

**Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee**  
**Proposed Funding Sources, 2014 General Session**

Item	Agency	Source	\$\$ Type Available	FY 2014	FY 2015		Notes
				One Time	One Time	Ongoing	
1	Parks	Unused funding for This Is The Place park from FY 2013	GF	50,000			TITP did not obtain required match from Salt Lake City and Salt Lake County in FY 2013, as required by legislative intent language.
2	Off Budget Fund	Natural Resources Reclamation Fund	GF	155,000			Fund 2280, Natural Resources Reclamation Fund: recommended to be closed. The only expenditure recorded since 1996 was \$227 in FY 2010.
3	Endangered Species	Restricted fund transfer to the General Fund	Restricted	207,000		207,000	Stop the transfer from the Endangered Species Protection Restricted Account to the General Fund that started during the 2010 budget cuts. (Note: This action will reduce the revenues to the General Fund by that amount.)
4	Lake Commissions	Change funding source	GF			78,000	Replace General Fund w Sovereign Lands Mgt Acct funding since it is used mostly for sovereign lands.
5	State Fair	Replacing part of the ongoing General Fund appropriation to the State Fair Corporation with one-time funding in FY 2015	GF		(300,000)	300,000	The State Fairpark was charged to become self-sufficient when it was privatized in 1995. The total General Fund ongoing appropriation is \$675,200. The proposed action will replace \$300,000 of the ongoing with one-time General Fund, keeping the total funding for FY 2015 unchanged, but making the ongoing \$300,000 available in FY 2016 for other priorities.
6	DEQ Lapsing Balances	Reimburse GF for Lapsing Balances	GF	218,200			Lapsing balances at the end of FY 2013 were disproportionately allocated, see 63J-1-104 (6). This appropriation from the restricted accounts will avail General Fund for funding legislative priorities.
7	Agriculture Lapsing Balances	Reimburse GF for Lapsing Balances	GF	35,400			Lapsing balances at the end of FY 2013 were disproportionately allocated, see 63J-1-104 (6). This appropriation from the restricted accounts will avail General Fund for funding legislative priorities.
<b>General Fund Total</b>				<b>458,600</b>	<b>(300,000)</b>	<b>378,000</b>	
<b>Restricted Funds Total</b>				<b>207,000</b>	<b>0</b>	<b>207,000</b>	