

## Changes to FY 2014 Budget (Appropriated vs. Authorized) Agency = Utah State University

Funding by Source of Finance

Thresholds:

Increases	10%
Decreases	-10%

### Educationally Disadvantaged

	2009	2010	2011	2012	2013	2014 Est	Trend	2014 Approp	Diff	Pct
General Fund	\$236,500	\$201,900	\$215,300	\$236,500	\$236,100	\$236,100		\$236,100	\$0	0%
General Fund, One-time	\$0	\$21,200	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Beginning Nonlapsing	\$21,500	\$1,500	\$9,800	\$3,800	\$8,100	\$100		\$8,100	(\$8,000)	-99%
Closing Nonlapsing	(\$1,500)	(\$9,800)	(\$3,800)	(\$8,100)	(\$100)	(\$100)		(\$8,100)	\$8,000	-99%
Education Fund	\$21,100	\$21,100	\$21,100	\$20,100	\$21,500	\$23,600		\$23,600	\$0	0%
<b>Grand Total</b>	<b>\$277,600</b>	<b>\$235,900</b>	<b>\$242,400</b>	<b>\$252,300</b>	<b>\$265,600</b>	<b>\$259,700</b>		<b>\$259,700</b>	<b>\$0</b>	<b>0%</b>

	2009	2010	2011	2012	2013	2014 Est	Trend	2014 Approp	Diff	Pct
Educationally Disadvantaged	\$277,600	\$235,900	\$242,400	\$252,300	\$265,600	\$259,700		\$259,700	\$0	0%
<b>Grand Total</b>	<b>\$277,600</b>	<b>\$235,900</b>	<b>\$242,400</b>	<b>\$252,300</b>	<b>\$265,600</b>	<b>\$259,700</b>		<b>\$259,700</b>	<b>\$0</b>	<b>0%</b>

	2009	2010	2011	2012	2013	2014 Est	Trend	2014 Approp	Diff	Pct
Personnel Services	\$182,200	\$162,100	\$158,700	\$144,500	\$160,600	\$0		\$160,600	(\$160,600)	-100%
In-state Travel	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Current Expense	\$90,600	\$87,200	\$104,900	\$107,800	\$105,000	\$100,000		\$99,100	\$900	1%
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Other Charges/Pass Thru	\$4,800	(\$13,400)	(\$21,200)	\$0	\$0	\$159,700		\$0	\$159,700	n/a
<b>Grand Total</b>	<b>\$277,600</b>	<b>\$235,900</b>	<b>\$242,400</b>	<b>\$252,300</b>	<b>\$265,600</b>	<b>\$259,700</b>		<b>\$259,700</b>	<b>\$0</b>	<b>0%</b>