

Ref#	Ongoing State Funds	One-time State Funds	Total Funds*	Consensus Funding Reduction Items	Requires Other Changes?
1	\$ (964,200)		\$ -	DHS - Savings From Increase in the Federal Match Rate for All DHS Operations (Primarily Affects DSPD) - The Fiscal Analyst recommends removing \$964,200 General Fund ongoing beginning in FY 2015 to reflect the higher federal medical assistance match rate (FMAP).	No
2		\$ (715,000)	\$ (715,000)	DOH - One-time Windfall From Federal Reconciliation - the federal government recently provided an unexpected payment to Medicaid from prior year adjustments.	No
3	\$ (480,000)	\$ 208,000	\$ (960,000)	DWS & DOH - Change to Medicaid Plastic Eligibility Cards - the ongoing savings is from sending a one-time plastic eligibility card for Medicaid rather than a monthly paper card. The one-time costs are \$100,000 for mailing a new card to all enrollees and \$108,000 for programming changes to design determine when to issue a one-time card and compatibility with the new Medicaid Management Information System.	No
4	\$ (88,000)	\$ (44,500)	\$ (298,400)	DOH - Shift Drugs to Medicare Part D - the Department of Health identified \$298,400 total fund in savings from drugs (barbiturates, benzodiazapines, and smoking cessation) that will now be covered under the federal government's Medicare Part D drugs.	No
5	\$ -	\$ (14,500)	\$ (14,500)	DHS - One-time Savings Associated With State Hospital O&M for New Building - the State Hospital previously received ongoing funding for FY 2014 O&M, but the building is scheduled to open in May 2014 - use \$14,500 one-time.	No
	\$ (1,532,200)	\$ (566,000)	\$ (1,987,900)	Grand Total - Consensus Funding Reduction Items	
Ref#	Ongoing State Funds	One-time State Funds	Total Funds*	Consensus Revenue Items	Requires Other Changes?
1	\$ 24,000	\$ 24,000	\$ 24,000	DOH - Use 3% Maximum from Nursing Restricted Account for Administration - By statute 3% of the Nursing Care Facilities Account can be used for administration. The account was recently increased in FY 2013 and the administration is not currently at 3%. The reduction represents an exchange of these restricted account funds for General Fund and takes the State to using 3% on administration.	No

2		\$ 15,500	\$ 15,500	DWS – Close Fund 1052 Victims of Domestic Violence Services Account - The Analyst recommends closing this account and sweeping balances in FY 2015 into the General Fund as soon as the last loan receivable is accounted for. The Department of Workforce Services and Division of Finance do not object.	No
	\$ 24,000	\$ 39,500	\$ 39,500	Grand Total - Consensus Revenue Items	

* Where there are numbers in both ongoing and one-time state funds columns, the total funds represents ongoing funds.