

Changes to FY 2014 Budget (Appropriated vs. Authorized)
 Agency = Southern Utah University

Funding by Source of Finance

Thresholds:



Shakespeare Festival

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 Est | Trend | 2014 Approp | Diff | Pct |
|------------------------|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|-------|-----------------|------------|-----------|
| General Fund | \$12,500 | \$9,100 | \$9,100 | \$9,100 | \$9,100 | \$9,100 | | \$9,100 | \$0 | 0% |
| General Fund, One-time | \$0 | \$2,100 | \$0 | \$500,000 | \$0 | \$0 | | \$0 | \$0 | n/a |
| Education Fund | \$12,500 | \$12,500 | \$12,500 | \$12,500 | \$12,500 | \$12,500 | | \$12,500 | \$0 | 0% |
| Grand Total | \$25,000 | \$23,700 | \$21,600 | \$521,600 | \$21,600 | \$21,600 | | \$21,600 | \$0 | 0% |

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 Est | Trend | 2014 Approp | Diff | Pct |
|----------------------|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|-------|-----------------|------------|-----------|
| Shakespeare Festival | \$25,000 | \$23,700 | \$21,600 | \$521,600 | \$21,600 | \$21,600 | | \$21,600 | \$0 | 0% |
| Grand Total | \$25,000 | \$23,700 | \$21,600 | \$521,600 | \$21,600 | \$21,600 | | \$21,600 | \$0 | 0% |

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 Est | Trend | 2014 Approp | Diff | Pct |
|-------------------------|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|-------|-----------------|------------|-----------|
| Personnel Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 | n/a |
| Current Expense | \$25,000 | \$23,700 | \$21,600 | \$21,600 | \$21,600 | \$21,600 | | \$21,600 | \$0 | 0% |
| Other Charges/Pass Thru | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | | \$0 | \$0 | n/a |
| Grand Total | \$25,000 | \$23,700 | \$21,600 | \$521,600 | \$21,600 | \$21,600 | | \$21,600 | \$0 | 0% |