

Joint Appropriations Subcommittee for Business, Economic Development, and Labor

	Old Fee	New Fee	Fee Change	Est Rev Chg
Heritage and Arts - Administration - Information Technology				
162. Community Grants App on SalesForce APP Exchange (per User)	0.00	240.00	240.00	\$23,040
163. Community Grants App on SalesForce APPEXchange NFP (per User)	0.00	144.00	144.00	\$3,456
164. Community Grants Installation One-Time Fee (per Installation)	0.00	500.00	500.00	\$5,500
165. Community Grants SalesForce APPEXchange	700.00	0.00	-700.00	\$0
166. Community Grants SalesForce APPEXchange NFP	300.00	0.00	-300.00	\$0
167. SalesForce APPEXchange Managed APP for AmeriCorps	600.00	0.00	-600.00	\$0
Subtotal, Information Technology				\$31,996
Heritage and Arts - Administration - Commission on Service and Volunteerism				
168. Conference on Service	100.00	0.00	-100.00	\$0
Subtotal, Commission on Service and Volunteerism				\$0
Heritage and Arts - State History - Library and Collections				
169. Microfilm Digitization	35.00	40.00	5.00	\$15
Subtotal, Library and Collections				\$15
Heritage and Arts - State History - Historic Preservation and Antiquities				
170. Literature Search - On site-self serve w/o appointment - minimum charge (per Half Hour-Min Fee)	0.00	40.00	40.00	\$800
171. Literature Search - On site-self serve w/o appointment (per Hour)	0.00	65.00	65.00	\$1,300
172. Literature Search - Staff Performed (per Hour)	0.00	90.00	90.00	\$4,500
173. Literature Search - Staff Performed - 1/2 hour minimum charge (per Half Hour Minimum Charge)	0.00	50.00	50.00	\$2,500
174. Site forms and reports - Self Serve Scan (per Page)	0.00	.05	.05	\$250
175. Site forms and reports - Staff scanned (per Page)	0.00	1.00	1.00	\$200
Subtotal, Historic Preservation and Antiquities				\$9,550
Heritage and Arts - Arts and Museums - Community Arts Outreach				
176. Saltgrass Prints	0.00	100.00	100.00	\$1,000
177. MWAC Conference Merchandise - \$5.00	0.00	5.00	5.00	\$100
178. MWAC Conference Merchandise - \$10.00	0.00	10.00	10.00	\$200
179. MWAC Conference Merchandise - \$15.00	0.00	15.00	15.00	\$300
180. MWAC Conference Merchandise - \$20.00	0.00	20.00	20.00	\$400
181. Change Leader Registration Level 4	0.00	400.00	400.00	\$400
Arts Education				
182. Arts Education Manual	7.00	0.00	-7.00	\$0
183. Arts Education Handbook	15.00	0.00	-15.00	\$0

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	Arts Education				
184.	Arts Education Book Arts Manual	10.00	0.00	-10.00	-\$50
185.	Arts Education The Sky is Green Book	10.00	0.00	-10.00	\$0
	Mountain West Arts Conference				
186.	MWAC Sponsorship \$500	700.00	500.00	-200.00	\$500
187.	MWAC Sponsorship \$650	0.00	650.00	650.00	\$0
	Community/State Partnership Change Leader Registration				
188.	Change Leader Registration Level 3	400.00	300.00	-100.00	-\$3,000
189.	Folk Art Hecho en Utah CD - Retail	11.00	5.00	-6.00	-\$72
190.	Folk Art Hecho en Utah CD - Wholesale	7.00	0.00	-7.00	\$0
191.	Folk Art Hecho en Utah CD - Set of 3 Retail	28.00	10.00	-18.00	-\$180
192.	Folk Art Hecho en Utah CD - Set of 3 Wholesale	17.00	0.00	-17.00	\$0
193.	Folk Art Swedish Music in Utah CD - Retail	11.00	5.00	-6.00	-\$30
194.	Folk Art Swedish Music in Utah CD - Wholesale	7.00	0.00	-7.00	\$0
195.	Folk Art Old Time Dance - Retail	9.00	4.00	-5.00	-\$20
196.	Folk Art Old Time Dance - Wholesale	6.00	0.00	-6.00	\$0
197.	Folk Art Music from Highway 12 CD - Retail	11.00	5.00	-6.00	-\$30
198.	Folk Art Music from Highway 12 CD - Wholesale	7.00	0.00	-7.00	\$0
199.	Folk Art Social Dance in the Mormon West - Retail	13.00	5.00	-8.00	-\$8
200.	Folk Art Social Dance in the Mormon West - Wholesale	9.00	0.00	-9.00	\$0
201.	Folk Art Old-Time Dance Party Sheet Music - Retail	11.00	5.00	-6.00	\$5
202.	Folk Art Old-Time Dance Party Sheet Music - Wholesale	7.00	0.00	-7.00	\$0
203.	Folk Art Willow Stories - Utah Navajo Baskets Retail	9.00	4.00	-5.00	-\$35
204.	Folk Art Willow Stories - Utah Navajo Baskets - Wholesale	6.00	0.00	-6.00	\$0
205.	Folk Art Contemporary Navajo Baskets on the Utah Reservation - Retail	7.00	3.00	-4.00	-\$32
206.	Folk Art Contemporary Navajo Baskets on the Utah Reservation - Wholesale	4.00	0.00	-4.00	\$0
207.	Folk Art Dance Preservation Package - Retail	30.00	10.00	-20.00	-\$60
208.	Folk Art Dance Preservation Package - Wholesale	18.00	0.00	-18.00	\$0
209.	Folk Art Utah's Sanpete Valley Tour Package - Retail	16.00	7.00	-9.00	\$7
210.	Folk Art Utah's Sanpete Valley Tour Package - Wholesale	10.00	0.00	-10.00	-\$110
211.	Folk Art Listening in Utah Storytelling - Retail	9.00	4.00	-5.00	\$4
212.	Folk Art Listening in Utah Storytelling - Wholesale	6.00	0.00	-6.00	\$0
213.	Folk Arts Post Cards	.50	.25	-.25	-\$5
214.	Topaz Exhibit	20,000.00	0.00	-20,000.00	\$0

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	Old Fee	New Fee	Fee Change	Est Rev Chg
Subtotal, Community Arts Outreach				-\$716
Economic Development - Administration				
215. Avenue H Technology Provider Renewal 2	0.00	14.00	14.00	\$646,800
Subtotal, Administration				\$646,800
Economic Development - Office of Tourism - Operations and Fulfillment				
216. Commissions - UDOT	88,500.00	108,500.00	20,000.00	\$20,000
Subtotal, Operations and Fulfillment				\$20,000
Economic Development - Pete Suazo Utah Athletics Commission				
Boxing Events				
217. < 500 Seats	250.00	500.00	250.00	-\$1,000
218. 500 - 1,000 Seats	375.00	500.00	125.00	-\$375
219. 1,000 - 3,000 Seats	500.00	750.00	250.00	\$0
220. 3,000 - 5,000 seats	750.00	1,500.00	750.00	\$0
221. 5,000 - 10,000 Seats	1,250.00	1,500.00	250.00	\$0
222. 10,000+ Seats	2,500.00	1,500.00	-1,000.00	\$0
Unarmed Combat Event				
223. < 500 Seats	250.00	500.00	250.00	\$3,750
224. 500 - 1,000 Seats	375.00	500.00	125.00	\$1,000
225. 1,000 - 3,000 Seats	500.00	750.00	250.00	-\$2,000
226. 3,000 - 5,000 seats	750.00	1,500.00	750.00	-\$750
227. 5,000 - 10,000 Seats	1,250.00	1,500.00	250.00	-\$1,250
228. 10,000+ Seats	2,500.00	1,500.00	-1,000.00	\$0
229. Broadcast Revenue	2,750.00	3,000.00	250.00	\$500
230. Non-Contest Promoters License	0.00	50.00	50.00	\$500
3% of the first \$500,000 and 1% of the next \$1,000,000 of the total gross receipts from the sale, lease or other exploitation of internet, broadcasting, television, and motion picture rights for any contest or exhibition thereof without any deductions for commissions, brokerage fees, distribution fees, advertising, contestants' purses or charges, except in no case shall the fee be more than \$25,000, nor less than \$100.				
231. All other Unarmed Combat Licenses: Judge License, Referee License, Matchmaker License, Contestant Manager License	0.00	10.00	10.00	\$4,200
All other Unarmed Combat Licenses: Drug Tests, Fight Fax, Contestant ID Badge				
Subtotal, Pete Suazo Utah Athletics Commission				\$4,575
Tax Commission - Tax Administration - Motor Vehicles				
Motor Vehicle				
232. Motor Vehicle Transaction (per standard unit)	1.43	1.47	.04	\$214,866
Subtotal, Motor Vehicles				\$214,866

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	Old Fee	New Fee	Fee Change	Est Rev Chg
Commerce - Commerce General Regulation - Corporations and Commercial Code				
233. General Partnerships	0.00	70.00	70.00	\$700,000
5 year renewal				
234. Statement Authority	0.00	15.00	15.00	\$150,000
One time registration or as changes are needed				
Subtotal, Corporations and Commercial Code				<hr/> \$850,000
Insurance - Insurance Department Administration - Administration				
235. Initial agency license (per 40.00)	0.00	800.00	800.00	\$16,000
236. Initial individual license (per 35.00)	0.00	2,800.00	2,800.00	\$224,000
Subtotal, Administration				<hr/> \$240,000
Subtotal, Business, Economic Development, and Labor				<hr/> <hr/> \$2,017,086