



# FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE  
STAFF: RUSSELL FRANSEN

ISSUE BRIEF

**SUMMARY**

Utah Code Annotated, Section 63J-5-201, states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration; or recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration.” The Department anticipates increases in federal funds of \$222,772,500 in for FY 2014 as well as a total of \$1,728,143,900 funds in FY 2015. Federal stimulus money (ARRA) is discussed in a separate Issue Brief entitled: “ARRA Funds Approval - Department of Health.” The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to reductions in state appropriations.

**LEGISLATIVE ACTION**

- The Analyst recommends that the Committee direct the Department of Health to accept all federal funds as listed in this brief.

**DISCUSSION AND ANALYSIS**

Federal stimulus money (ARRA) is discussed in a separate Issue Brief entitled: “ARRA Funds Approval - Department of Health.” The following tables show the federal assistance applications for fiscal years 2014 and 2015 for the Department of Health by budget line item (tables are from forms that the Department of Health submits to the Governor’s Office on an annual basis):

**Executive Director’s Operations FY 2014**

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement								Local/ Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
			Matching State Funds							Total State Match					
			General Fund	Dedicated Credits	Restrict	Other Funds	In Kind	Maint. Of Effort							
State Innovation Models	93.624	\$ 762,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 523,300	69%	-	Funding for model design
Behavioral Risk Factor Surveillance Grant Supplemental	93.745	\$ 141,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	--
Social Security Administration Enumeration at Birth Contract	n/a	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	--
Public Health Informatics Grant	93.061	\$ 50,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	50%	-	--
Social Security Administration Death Record Contract	n/a	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	--
Reductions From Previously Approved Levels		\$ (1,305,600)													
<b>Division/Program Totals</b>		<b>\$ (181,700)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 548,300</b>	<b>49%</b>	<b>-</b>	

FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

Executive Director's Operations FY 2015

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement								Local/ Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
			Matching State Funds												
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>Executive Director's Operations</b>															
Federal Indirect	n/a	\$ 4,782,400	\$ 4,028,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,028,600	\$ -	\$ 40,000	1%	Administrative Indirect from all federal grants
Behavioral Risk Factor Surveillance Grant	93.283	\$ 425,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	--
Public Health Infrastructure Grant	93.507	\$ 285,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170,000	59%	--
Vital Statistics Cooperative Program	n/a	\$ 242,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	--
Social Security Administration Enumeration at Birth Contract	n/a	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	--
Social Security Administration Death Record Contract	n/a	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	--
<b>Division/Program Totals</b>		<b>\$ 5,905,500</b>	<b>\$ 4,028,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,028,600</b>	<b>\$ -</b>	<b>\$ 210,000</b>	<b>4%</b>	

Family Health and Preparedness FY 2014

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement								Local/ Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
			Matching State Funds												
			General Fund	Dedicated Credits	Restrict	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>Family Health and Preparedness</b>															
Reductions From Previously Approved Levels		\$ (2,844,200)								\$ -					

Family Health and Preparedness FY 2015

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement								Local/ Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
			Matching State Funds												
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>Family Health and Preparedness</b>															
Women Infants and Children (WIC)	10.557	\$ 45,858,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,759,400	93%	63J-5-103(2)(c). Pass Thru to LHDs, U of U, & others. Pass thru % includes food. Administration only pass thru is 87%.	
Public Health Preparedness and Response for Bioterrorism	93.089	\$ 9,549,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 259,913	\$ -	\$ 259,913	\$ 406,530	\$ 4,092,117	43%	Matching requirement is 10% of Federal Funds. We also require a 10% match to pass through recipients.	
Infants & Toddlers with Disabilities Part C of the Individuals with Disabilities Education Act	84.181A	\$ 6,382,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,243,300	\$ 10,243,300	\$ -	\$ 6,911,100	108%	Amount shown in MOE column is for the non-supplanting requirement, which states that the same amount of state dollars must spent on program activities as in the previous year. Pass Thru to Baby Watch/Early Intervention Providers	
Maternal and Child Health Block Grant	93.984	\$ 5,447,800	\$ 26,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,897,700	\$ 3,924,450	\$ -	\$ 2,484,625	46%	MOE is amount spent in 1989. Match requirement is \$3 state to \$4 federal and is not in addition to the MOE. Pass Thru to LHDs, U of U, Community Health Centers, Private Providers, and others	
Federal Survey and Certification Title 18	93.777	\$ 2,139,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	--	
Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	93.505	\$ 1,742,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,423,000	82%	Pass Thru to Community Health Centers and other community partners	
Federal Survey and Certification Title 19	93.777	\$ 1,273,300	\$ 179,300							\$ 179,300	\$ -	\$ -	0%		
Personal Responsibility Education Program	93.092	\$ 522,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 503,000	96%	Pass Thru to LHDs and Community Health Centers	
Utah Abstinence Education Program	93.236	\$ 385,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 313,070	\$ 410,100	106%	Match requirement is 43% of the total project's costs must be non-federal dollars. Pass Thru to LHDs and Community Health Centers	

**Family Health and Preparedness FY 2015 (continued)**

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes	
			Matching State Funds												
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other					
<b>Family Health and Preparedness</b>															
Rural Hospital Flexibility Program	93.241	\$ 340,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 221,260	65%	-	Federal funding to support rural hospital in converting to Critical Access Hospitals and to support emergency medical services, health information technology activities, and peer review network activities.
Utah Congenital Heart Defect Screening Program	93.1	\$ 295,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 238,100	81%	-	Pass Thru to U of U.
Universal Newborn Hearing Screening	93.251	\$ 228,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,500	19%	-	Pass Thru to Utah State University
Small Rural Hospital Improvement Grant Program	93.301	\$ 187,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 177,193	95%	-	Federal funding goes directly to small rural hospitals that have been approved by the federal Office of Rural Health Policy. Pass Thru contract for rural hospital quality improvement
Commodity Supplemental Food Program	10.565	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	57%	-	Pass Thru to Utah Food Bank
State Office of Rural Health	93.913	\$ 161,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 172,304	107%	-	Requires \$1 federal funds to \$3 state funds match. Must be rural and unmatched with other federal funding.
Early Hearing Detection & Intervention Tracking Survey & Integration	93.283	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,500	44%	-	Pass Thru to Utah State University
State Early Childhood Comprehensive Systems	93.110	\$ 137,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,500	72%	-	Pass Thru to Community Mental Health Centers and other Community Partners
Emergency Medical Services Partnership Grants	93.127	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,100	97%	-	Pass Thru to Primary Children's Medical Center
State Primary Care Offices	93.13	\$ 128,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	Requires Health Professional Shortage Area designations and recruitment and retention of health care professionals.
State Partnership Program to Improve Minority Health	93.296	\$ 119,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	21%	-	Pass Thru to Community Health Centers
Pregnancy Risk Assessment Monitoring System	93.946	\$ 107,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,100	\$ 101,100	\$ -	\$ -	\$ -	0%	-	
Utah State Systems Development Initiative	93.11	\$ 86,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	--
General Medicaid Administration Title 19	93.778	\$ 55,800	\$ 110,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,750	\$ -	\$ -	0%	-	--
Division/Program Totals		\$ 75,598,100	\$ 316,800	\$ -	\$ -	\$ -	\$ -	\$ 259,913	\$ 14,242,100	\$ 14,818,813	\$ 719,600	\$ 59,847,799	79%	-	

**Disease Control and Prevention FY 2014**

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes	
			Matching State Funds												
			General Fund	Dedicated Credits	Restrict	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other					
<b>Disease Control and Prevention</b>															
Vaccine Commodities	n/a	\$ 28,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	Value of physical vaccine commodities
Immunization Component #6	93.539	\$ 1,232,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,230,968	100%	-	New Grant
Epidemiology Lab Capacity	93.283	\$ 990,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 457,300	46%	-	Reallocation by grantor from ELC-ACA to ELC
Community Transformation	93.531	\$ 491,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 397,872	81%	-	New Grant
Immunization Component #5	93.539	\$ 462,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 434,374	94%	-	New Grant
Preventive Public Health Fund: Breast & Cervical Screening	93.744	\$ 297,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,216	28%	-	New Grant
State Tobacco Retail Inspection	110.54	\$ 247,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 151,097	61%	-	New Grant
Collaborative Chronic Disease, Health Promotion and Surveillance	93.544	\$ 236,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,070	30%	-	New Grant
Quiltline Supplemental	93.544	\$ 173,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,330	78%	-	New Grant
Wisewoman Cancer	93.283	\$ 123,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,168	64%	-	Additional funds awarded to expand proposed program activities

FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

Disease Control and Prevention FY 2014 (continued)

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
			Matching State Funds											
			General Fund	Dedicated Credits	Restrict	Other Funds	In Kind	Maint. Of	Total State Match	Local/ Other				
<b>Disease Control and Prevention</b>														
Physical Activity, Nutrition, Obesity	93.548	\$ 116,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,162	7%	-	Actual award received increased to expanded services and enhances program activities
Sexually Transmitted Disease Surveillance	93.977	\$ 114,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,500	20%	-	New Grant
Diabetes Control	93.283	\$ 96,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,635	39%	-	Additional funds awarded to expand proposed program activities
Quitline Capacity	93.735	\$ 90,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,500	100%	-	New Grant
Immunization Program	93.268	\$ 51,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,506	46%	-	Supplemental funds
Tuberculosis (TB) Elimination	93.116	\$ 49,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,400	100%	-	Supplemental funds
HIV Surveillance	93.944	\$ 48,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	Supplemental funds
Preventive Block Grant	93.991	\$ 32,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,000	75%	-	Additional funds awarded to expand proposed program activities
Colorectal Screening	93.283	\$ 26,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,130	42%	-	Additional funds awarded to expand proposed program activities
Ryan White Database	93.928	\$ 24,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	One-time funding
Biosense Federal	93.283	\$ 22,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	Supplemental funds
Rape Prevention	93.136	\$ 12,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,394	77%	-	Additional funds awarded to expand proposed program activities
Cancer Policy Implementation	93.283	\$ 10,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,560	80%	-	Additional funds awarded to expand proposed program activities
Youth Risk Behavior	93.938	\$ 7,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 847	11%	-	Additional funds awarded to expand proposed program activities
Adult Viral Hepatitis	93.283	\$ 3,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	Supplemental funds
National Violent Death Review	93.136	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18	9%	-	Difference in rounding
Reductions From Previously Approved Levels		\$ (41,045,300)												
Division/Program Totals		\$ (8,083,300)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,326,047	10%	-	

Disease Control and Prevention FY 2015

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other				
<b>Disease Control and Prevention</b>														
Vaccine Commodities	n/a	\$ 28,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	Value of physical vaccine commodities
HIV Ryan White	93.917	\$ 3,767,700	\$ 41,943	\$ -	\$ -	\$ -	\$ -	\$ 1,359,607	\$ 1,401,550	\$ -	\$ 699,300	19%	-	Maintenance of Effort includes appropriated GF from the DOH Epidemiology, Medicaid, and Corrections.
Immunization Program	93.288	\$ 2,932,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,217,200	42%	-	--
National Comprehensive Cancer	93.283	\$ 2,560,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 758,583	\$ 758,583	\$ -	\$ 587,000	23%	-	In-Kind match is \$1 non-federal to \$3 federal. MOE is for the non-supplanting requirement. In-Kind match is 1 non-federal to 3 federal
Environment, Policy, and Improved Clinical Care	93.283	\$ 1,402,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 345,800	25%	-	This grant combined and replaced Diabetes, Heart Disease, and Physical Activity, Nutrition, and Obesity programs as one grant with a number of specific activity focuses.
Epidemiology Lab Capacity	93.283	\$ 1,239,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 421,100	34%	-	--
HIV Prevention	93.94	\$ 1,211,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 745,700	62%	-	--
Chronic Disease, Health Promotion and Surveillance - Tobacco Component	93.283	\$ 1,152,300	\$ -	\$ -	\$ 303,891	\$ -	\$ -	\$ -	\$ 303,891	\$ -	\$ 667,000	58%	-	Match is 1 State to 4 Federal.
Wisewoman Cancer	93.283	\$ 1,103,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 382,333	\$ 382,333	\$ -	\$ 646,300	59%	-	In-kind Match is 1 non-Federal to 3 Federal
Ryan White Supplemental	93.917	\$ 931,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	--
Colorectal Screening	93.283	\$ 903,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 415,200	46%	-	--
Public Health Tracking	93.283	\$ 648,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 169,900	26%	-	--
Preventive Block Grant	93.991	\$ 594,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 453,900	76%	-	--

FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement							Local/ Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes	
			Matching State Funds												
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>Disease Control and Prevention</b>															
Community Transformation	93.28	\$ 488,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 399,900	82%	-		
Sexually Transmitted Disease	93.98	\$ 434,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,600	58%	-	--	
Injury Prevention - Maternal and Child Health	93.99	\$ 389,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	4%	-		
Community Injury Prevention - Maternal and Child Health	93.994	\$ 387,700									\$ 387,700	100%	-		
Epidemiology Capacity ACA	93.52	\$ 382,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 146,300	38%	-	--	
Asthma Program	93.1	\$ 361,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,200	18%	-	--	
Utah Statewide Immunization Information Systems Preventive Public Health Fund Capacity	93.733	\$ 359,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-		
Arthritis Program	93.28	\$ 347,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 184,300	53%	-	--	
State Tobacco Retail Inspection	n/a	\$ 290,500									\$ 180,300	62%	-		
Arthritis	93.73	\$ 287,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,400	56%	-		
Tuberculosis (TB) Elimination	93.12	\$ 286,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 182,800	64%	-	--	
Rape Prevention	93.14	\$ 280,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 205,700	73%	-	--	
Traumatic Brain Injury Implementation	93.23	\$ 248,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 223,900	90%	-	--	
Environmental Lab Capacity	93.28	\$ 201,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	--	
HIV Surveillance	93.94	\$ 200,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	--	
Violence Prevention Integration	93.14	\$ 195,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-		
Reduce Environmental Exposure	93.240	\$ 191,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,900	3%	-	--	
National Violent Death Review	93.14	\$ 182,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,800	9%	-	--	
Cancer Policy Implementation	93.28	\$ 167,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 137,000	82%	-		
Biosense Federal	93.28	\$ 163,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,400	51%	-	--	
Sexually Transmitted Disease Surveillance	93.98	\$ 153,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	20%	-	New Grant	
Lab Capacity ACA	93.52	\$ 140,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	14%	-	--	
Health Lab Clinical Lab	n/a	\$ 117,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	--	
Refugee Preventative Health	93.576	\$ 107,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99,000	92%	-	--	
Violence Prevention Surveillance	93.136	\$ 102,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-		
Health Care & Facility Equipment - NEDSS	93.89	\$ 99,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99,000	100%	-	--	
Maternal and Child Health-School Nursing	93.99	\$ 85,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	--	
Adult Viral Hepatitis	93.28	\$ 68,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	--	
Quitline Capacity Preventive Public Health Fund	93.735	\$ 67,300									\$ 67,300	100%	-		
Rape Crisis	93.99	\$ 62,000									\$ 52,000	84%	-		
Youth Risk Behavior Survey	93.94	\$ 53,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-		
Ryan White Part B Supplemental	93.92	\$ 38,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	--	
Lab Tuberculosis (TB) Testing	93.12	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	--	
Immunization Capacity	93.54	\$ 27,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100	4%	-	--	
Immunization Component #5 & #6	93.54	\$ 33,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700	2%	-	--	
Program Totals		\$ 53,483,400	\$ 41,943	\$ -	\$ 303,891	\$ -	\$ -	\$ -	\$ 2,500,523	\$ 2,846,357	\$ -	\$ 9,383,700	18%	-	

FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

**Medicaid and Health Financing FY 2014**

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement								Local/ Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
			Matching State Funds												
			General Fund	Dedicated Credits	Restrict	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>Medicaid and Health Financing</b>															
Title XIX Medicaid Program	93.79	\$ 8,488,200	\$ 735,400	\$ 1,141,000	\$ 98,600	\$ 5,149,900	\$ -	\$ -	\$ 7,124,900	\$ -	\$ 6,281,268	74%	-	FEDERALLY FUNDED	

**Medicaid and Health Financing FY 2015**

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement								Local/ Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
			Matching State Funds												
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>Medicaid and Health Financing</b>															
DOH/DHCF Title XIX Medicaid Program	93.77	\$ 61,169,500	\$ 4,746,300	\$ 7,950,600	\$ 641,300	\$38,513,700	\$ -	\$ -	\$ 51,851,900	\$ -	\$ 44,653,735	73%	-	TITLE XIX PROGRAM FUNDING	

**Children's Health Insurance Program FY 2014**

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement								Local/ Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
			Matching State Funds												
			General Fund	Dedicated Credits	Restrict	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>Children's Health Insurance Program</b>															
Children's Health Insurance Program	93.767	\$ (20,775,600)	\$ (5,485,200)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,485,200)	\$ -	\$ (20,360,100)	98%	-	FEDERALLY FUNDED	
Children's Health Insurance Program Reauthorization Act		\$ 430,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,365	93%	-	SCHIP FUNDING 100%	
<b>Division/Program Totals</b>		<b>\$ (20,345,100)</b>	<b>\$ (5,485,200)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (5,485,200)</b>	<b>\$ -</b>	<b>\$ (19,959,735)</b>	<b>98%</b>	<b>-</b>		

**Children's Health Insurance Program FY 2015**

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement								Local/ Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
			Matching State Funds												
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>Children's Health Insurance Program</b>															
Children's Health Insurance Program	93.767	\$ 54,713,500	\$ 6,874,600	\$ 1,867,200	\$11,486,700	\$ 63,000	\$ -	\$ -	\$ 20,291,500	\$ -	\$ 53,662,633	98%	-	FEDERALLY FUNDED	
Children's Health Insurance Program Reauthorization Act	93.767	\$ 2,406,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,257,100	94%	-	SCHIP FUNDING 100%	
<b>Division/Program Totals</b>		<b>\$ 57,120,400</b>	<b>\$ 6,874,600</b>	<b>\$ 1,867,200</b>	<b>\$11,486,700</b>	<b>\$ 63,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,291,500</b>	<b>\$ -</b>	<b>\$ 55,919,733</b>	<b>98%</b>	<b>-</b>		

**Medicaid Services FY 2014 (Medicaid Mandatory Services & Medicaid Optional Services)**

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement								Local/ Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
			Matching State Funds												
			General Fund	Dedicated Credits	Restrict	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>Medicaid Services</b>															
Medicaid Mandatory Services	93.778	\$ 161,158,600	\$ -	\$10,524,800	\$ -	\$ (518,600)	\$ -	\$ -	\$10,006,200	\$ -	\$157,002,320	97%	-	TITLE XIX PROGRAM FUNDING	
Medicaid Optional Services	93.778	\$ 84,580,000	\$ -	\$ 3,819,700	\$ -	\$ 7,805,200	\$ -	\$ -	\$11,624,900	\$ -	\$ 84,580,000	100%	-	TITLE XIX PROGRAM FUNDING	
<b>Division/Program Totals</b>		<b>\$ 245,738,600</b>	<b>\$ -</b>	<b>\$14,344,500</b>	<b>\$ -</b>	<b>\$ 7,286,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$21,631,100</b>	<b>\$ -</b>	<b>\$241,582,320</b>	<b>98%</b>	<b>-</b>		

**Medicaid Services FY 2015 (Medicaid Mandatory Services & Medicaid Optional Services)**

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement								Local/ Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
			Matching State Funds												
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>Medicaid Services</b>															
Medicaid Mandatory Services Title XIX	93.778	\$898,185,000	\$297,533,800	\$ 15,323,200	\$66,878,100	\$ 3,014,800	\$ -	\$ -	\$382,749,900	\$ -	\$892,604,400	99%	-	TITLE XIX PROGRAM FUNDING	
Medicaid Optional Services Title XIX	93.778	\$576,682,000	\$111,169,700	\$169,690,100	\$ 2,851,300	\$87,571,000	\$ -	\$ -	\$371,282,100	\$ -	\$576,366,900	100%	-	TITLE XIX PROGRAM FUNDING	

**Subcommittee Options for These Federal Grants**

As per UCA 63J-5-201 the subcommittee has at least the following three options:

1. "Recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration"
2. "Recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration."

3. Direct the agency to accept some, but not all of the federal funds listed above

**Grants Subject to Approval by the Executive Appropriations Committee**

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the Executive Appropriations Committee:

1. More than \$50,000 up to \$1,000,000
2. Add 1 to 10 permanent or part-time employees
3. Require any State match up to \$1,000,000

**Grants Subject to Approval by the Full Legislature**

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the full Legislature:

1. Above \$1,000,000
2. Add 11 or more permanent or part-time employees
3. Require any State match above \$1,000,000

**Additional State Match Opportunities**

The Analyst requested that the Department of Health provide a list of opportunities to draw down additional funds if State match was available. The information in the table below summarizes the one area where additional federal funds could be obtained if State match was available:

State Match Opportunities	
Federal Funding	Notes
State Office of Rural Health Grant	Match rate of 3 state dollars for every 1 federal dollar. State funding that provides this match has been reduced in previous years. There is an additional \$15,000 federal funds potentially available.

Federal Grant Name	Authority through FY 2014	Amount in FY 2014 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation
Preventive Block Grant	\$ 1,416,200	\$ 586,000	\$ 830,200	7.0	Two-year grant cycle, so some spending authority will be used in year two
Infants & Toddlers with Disabilities (BW/EI) Part C	\$ 10,595,200	\$ 6,382,500	\$ 4,212,700	4.8	Two-year grant cycle, so some spending authority will be used in year two
Affordable Care Act - MCH Home Visiting Program	\$ 2,868,400	\$ 1,742,100	\$ 1,126,300	4.7	
Epi & Lab Capacity	\$ 419,300	\$ 258,200	\$ 161,100	4.6	Two-year grant cycle, so some spending authority will be used in year two
Traumatic Brain Injury Implementation	\$ 398,900	\$ 248,200	\$ 150,700	4.5	
Ryan White Relief	\$ 1,327,100	\$ 931,900	\$ 395,200	3.6	Additional funding can only be used for AIDS drugs
Maternal and Child Health Block Grant	\$ 7,631,900	\$ 5,692,900	\$ 1,939,000	3.0	Two-year grant cycle, so some spending authority will be used in year two
<b>Totals</b>	<b>\$ 24,657,000</b>	<b>\$ 15,841,800</b>	<b>\$ 8,815,200</b>		

**Federal Reserves Over Three Months for FY 2014**

The table above shows \$8.8 million in federal grants where the Department has three months or more of reserve of spending authority. Three months was chosen because the Legislature ended FY 2013 with a nonlapsing balance of \$5.5 million on a total budget of \$20.6 million. This represents about 27% of the total budget or three months.

**Additional Resources**

Effective October 1, 2010 the federal government implemented new reporting requirements for designated grants over \$25,000. The information submitted by grant recipients can be viewed at [www.usaspending.gov](http://www.usaspending.gov). Additionally, the federal government requires some grants to have public input on the grant's uses. Two examples of these grants, the amount, and information regarding the spending plan are included here below:

- Maternal and Child Health Block Grant \$6,092,500  
<http://health.utah.gov/mch/index.php?p=blockgrant>
- Preventive Health and Health Services Block Grant \$ 691,800 <http://health.utah.gov/phhsbg/>

**Additional Information About Federal Funds**

- The Catalog of Federal Domestic Assistance (CFDA) includes more detail on each program. You can access additional information for the various programs online at [www.cfda.gov](http://www.cfda.gov) and searching by CFDA number.
- "Federal Funding in the States" by the Council of State Governments - <http://knowledgecenter.csg.org/kc/content/federal-funding-states>

**THE FUTURE OF FEDERAL FUNDS**

***FY 2014 Federal Omnibus Appropriations Bill***

"Late on Jan. 13, House and Senate Appropriations Chairmen . . . released an appropriations agreement for FY 2014. The deal, officially titled the Consolidated Appropriations Act of 2014, will fund the federal government at an overall level of \$1.012 trillion, an increase of \$45 billion in comparison to FY 2013 levels, post sequestration" ([NCSL - Overview of the FY 2014 Omnibus Appropriations](#)). Over the next several days both houses of Congress passed and the President signed this Omnibus appropriations bill. See *Appendix B* of this brief for a Federal Funds Information Service (FFIS) table comparing major and mandatory program funding between the FY 2014 Omnibus bill, the President's budget, and fiscal year 2012 and fiscal year 2013 levels.

***The Bipartisan Budget Act of 2013***

"Following the House of Representatives' lead, the Senate today [December 18, 2013] passed the Bipartisan Budget Act of 2013. The budget plan . . . increases by \$63 billion the discretionary budget caps set in the 2011 Budget Control Act for FY 2014 and FY 2015. This will be offset, along with an additional \$23 billion in deficit reduction over 10 years, through a variety of user fees and extending sequester reductions to mandatory programs for another two years. . . It appears likely that some of the 12 appropriations bills will be combined into an omnibus bill before Jan. 15, 2014, when the current continuing resolution expires." (Congress Gives Holiday Gift of Budget Certainty, National Conference of State Legislatures, Capitol to Capitol, Volume 20, Issue 24, December 18, 2013). The Federal Funds Information Service (FFIS) published a Budget Brief titled FAQs: The Bipartisan Budget Act (Budget Brief 13-19, December 18, 2013) in which they provide the following basic pieces of information about the budget agreement approved in December, 2013: 1) The Bipartisan Budget Act (BBA) does not finalize the FY 2014 federal budget but instead the agreement only provides caps for total defense and total nondefense; 2) the BBA does not include funding for specific programs 3) appropriators will determine how to fund specific programs within the overall cap 4) some programs will be subject to across-the-board (ATB) sequestration under the Budget Control Act which are nonexempt mandatory programs - the Vocational Rehabilitation State grants, the Social Services Block Grant, and the Promoting Safe and Stable Families grant are three nonexempt mandatory programs subject to sequestration, 5) discretionary program would only be subject to ATB cuts "if enacted appropriations bills exceed the discretionary

funding caps set by the agreement (which is unlikely);” 6) nonexempt mandatory programs will receive a 7.2% reduction from FY 2014 current-law funding levels (“not applied against already-reduced FY 2013 funding levels);” and 7) the agreement maintains the Budget Control Act enforcement (ATB sequestration of these discretionary caps through FY 2021 and also “extends sequestration of nonexempt mandatory programs for two years, through FY 2023.”

**APPENDIX A: TABLE COMPARING OMNIBUS BILL TO PREVIOUS FUNDING LEVELS**

The following table prepared by the Federal Funds Information Service (FFIS) compares major overall discretionary and mandatory program funding levels for four different circumstances: 1) the FY 2014 Omnibus budget bill, 2) the President's budget, 3) FY 2013 spending authority, and 4) FY 2012 spending authority.



## Major Discretionary and Mandatory Program Funding

(dollars in millions)

Major Discretionary	FY 2012	FY 2013 1/	FY 2014		FY 2014 Omnibus v. FY 2013	
			President's Budget	Omnibus	Dollar	Percent
<b>Department of Agriculture</b>	<b>\$6,861</b>	<b>\$6,766</b>	<b>\$7,414</b>	<b>\$6,986</b>	<b>\$219</b>	<b>3.2%</b>
Commodity Assistance Program (CAP) 12/	242	244	272	270	26	10.5%
Women, Infants & Children (WIC)	6,618	6,522	7,142	6,716	194	3.0%
<b>Department of Commerce</b>	<b>220</b>	<b>172</b>	<b>282</b>	<b>210</b>	<b>37</b>	<b>21.6%</b>
Economic Development Assistance (EDA)	220	172	282	210	37	21.6%
<b>Department of Education 10/</b>	<b>37,273</b>	<b>35,341</b>	<b>38,398</b>	<b>36,514</b>	<b>1,174</b>	<b>3.3%</b>
Title I: Education for the Disadvantaged 3/	14,516	13,760	14,516	14,385	625	4.5%
Title I: School Improvement Grants	534	506	659	506	0	0.0%
Striving Readers	160	151	0	158	7	4.4%
Ready-to-Learn Television	27	26	0	26	0	-0.1%
Effective Teaching - Literacy	0	0	187	0	0	0.0%
Mathematics and Science Partnerships	150	142	415	150	8	5.5%
English Language Acquisition	732	694	732	723	30	4.3%
Improving Teacher Quality 3/	2,467	2,338	2,467	2,350	12	0.5%
Teacher Incentive Fund	299	284	400	289	5	1.8%
Impact Aid	1,291	1,224	1,224	1,289	65	5.3%
21st Century Community Learning Centers	1,152	1,092	1,252	1,149	58	5.3%
State Assessments	389	369	389	378	9	2.5%
Special Education State Grants (Part B-611) 3/	11,578	10,975	11,578	11,473	498	4.5%
Career and Technical Education State Grants 3/	1,123	1,064	1,123	1,118	53	5.0%
Adult Basic and Literacy Education State Grants	595	575	595	564	-11	-1.9%
Federal Supplemental Ed. Opportunity Grants	735	696	735	733	37	5.3%
Work Study	977	926	1,127	975	49	5.3%
Race to the Top (RTT) 13/	549	520	1,000	250	-270	-51.9%
<b>Department of Health and Human Services 4/ 10/</b>	<b>25,179</b>	<b>24,140</b>	<b>26,437</b>	<b>26,363</b>	<b>2,223</b>	<b>9.2%</b>
Substance Abuse Block Grant	1,800	1,710	1,820	1,820	110	6.4%
Mental Health Block Grant	460	437	460	484	47	10.7%
Maternal & Child Health Block Grant	639	605	639	634	29	4.8%
Community Health Centers	1,567	1,479	1,567	1,495	16	1.1%
Preventive Health Block Grant 4/	80	75	0	160	85	112.2%
Family Planning	294	278	327	286	8	2.9%
Ryan White AIDS Grants	2,392	2,249	2,412	2,319	70	3.1%
Hospital Preparedness	375	358	255	255	-103	-28.8%
CDC-State & Local Capacity (Bioterrorism)	657	623	649	656	33	5.2%
Head Start	7,969	7,573	9,621	8,598	1,025	13.5%
Child Welfare Services	281	263	281	269	6	2.3%
Community Services Block Grant	677	635	350	674	39	6.1%
Child Care & Development Block Grant	2,278	2,206	2,478	2,360	154	7.0%
Low-Income Home Energy Assistance 9/	3,472	3,255	2,970	3,425	170	5.2%
Refugee Assistance	768	999	1,123	1,486	487	48.7%
Administration on Aging	1,471	1,395	1,485	1,443	49	3.5%
<b>Department of Housing and Urban Development</b>	<b>40,812</b>	<b>39,417</b>	<b>43,818</b>	<b>42,343</b>	<b>2,926</b>	<b>7.4%</b>
Community Development Block Grant - Entitlement (CDBG) 11/	2,066	2,157	1,961	2,123	-34	-1.6%
CDBG - Nonentitlement 11/	882	921	837	907	-14	-1.6%
Homeless Assistance Grants	1,901	1,933	2,381	2,105	172	8.9%
HOME Program 11/	1,000	948	940	1,000	52	5.5%
Public Housing Operating Fund 11/ 12/	3,962	4,054	4,600	4,400	346	8.5%
Public Housing Capital Fund 11/ 12/	1,875	1,777	2,000	1,875	98	5.5%
Tenant-Based Rental Assistance (Section 8) 11/ 12/	18,914	17,950	19,969	19,177	1,227	6.8%
Project-Based Rental Assistance (Section 8) 11/ 12/	9,340	8,851	10,272	9,917	1,065	12.0%
Housing for the Elderly 11/ 12/	375	355	400	384	28	8.0%
Housing for Persons with AIDS 11/	332	315	332	330	15	4.9%
Housing for Persons with Disabilities 11/ 12/	165	156	126	126	-30	-19.4%
<b>Department of Energy and EPA</b>	<b>2,493</b>	<b>2,349</b>	<b>2,153</b>	<b>2,580</b>	<b>231</b>	<b>9.8%</b>
DOE Weatherization Assistance Program 12/	68	64	184	174	110	170.0%
DOE State Energy Program 12/	50	47	57	50	3	5.5%
EPA Clean Water State Revolving Fund 10/	1,457	1,376	1,095	1,449	73	5.3%
EPA Drinking Water State Revolving Fund 10/	918	861	817	907	46	5.3%
<b>Department of Justice</b>	<b>1,251</b>	<b>1,221</b>	<b>1,277</b>	<b>1,187</b>	<b>-34</b>	<b>-2.8%</b>
Violence Against Women 12/	413	387	413	417	30	7.7%
COPS/21st Century Policing 12/	199	208	440	214	6	2.9%
State Criminal Alien Assistance Program (SCAAP) 12/	240	238	0	180	-58	-24.3%
Byrne Justice Assistance Grants (JAG) 12/	370	366	395	376	10	2.8%
Juvenile Accountability Block Grant (JABG) 12/ 14/	30	23	30	0	-23	-100.0%

cont.

Major Discretionary	FY 2012	FY 2013 1/	FY 2014		FY 2014 Omnibus v. FY 2013	
			President's Budget	Omnibus	Dollar	Percent
<b>Department of Homeland Security</b>	<b>1,254</b>	<b>1,359</b>	<b>1,493</b>	<b>1,481</b>	<b>122</b>	<b>9.0%</b>
National Preparedness Grant Program 8/	NA	NA	1,043	0	NA	NA
REAL ID	0	0	0	0	0	0.0%
State Homeland Security Grant Program (SHSGP) 5/ 8/	294	355	0	411	57	16.0%
Citizen Corps	0	0	0	0	0	0.0%
Urban Area Security Initiative (UASI)	490	559	0	600	41	7.4%
State and local grants (secretary discretion) 8/	NA	NA	NA	0	NA	NA
Emergency Food and Shelter	120	114	100	120	6	5.4%
Emergency Management Performance Grants	350	332	350	350	18	5.4%
<b>Department of Labor 10/</b>	<b>6,579</b>	<b>6,176</b>	<b>6,441</b>	<b>6,181</b>	<b>6</b>	<b>0.1%</b>
Dislocated Worker Assistance 3/ 6/	1,008	956	1,045	1,002	46	4.8%
Adult Training 3/ 6/	771	731	792	766	35	4.9%
Youth Training 6/	824	781	847	820	39	5.0%
Workforce Innovation Fund Programs	50	47	150	47	0	0.0%
Employment Service State Administration 6/	701	664	701	664	0	0.0%
Unemployment Insurance State Administration	3,225	2,996	2,907	2,882	-115	-3.8%
<b>Department of Transportation</b>	<b>54,098</b>	<b>54,530</b>	<b>55,033</b>	<b>55,398</b>	<b>868</b>	<b>1.6%</b>
Airport Obligation Limitation	3,350	3,343	2,900	3,350	7	0.2%
Highway Obligation Limitation	39,144	39,620	40,256	40,256	636	1.6%
Highway Funding Exempt from Ceiling 2/	739	700	739	693	-7	-1.0%
Highway Traffic Safety Obligation Limitation	550	553	562	562	8	1.5%
Formula and Bus Grants Obligation Limitation	8,361	8,461	8,595	8,595	134	1.6%
Capital Investment Grants (New Starts) 12/	1,955	1,853	1,981	1,943	90	4.9%
<b>Subtotal: Discretionary</b>	<b>\$176,021</b>	<b>\$171,472</b>	<b>\$182,746</b>	<b>\$179,244</b>	<b>\$7,771</b>	<b>4.5%</b>

Major Mandatory	FY 2012	FY 2013 1/	FY 2014		FY 2014 Current Law v. FY 2013	
			President's Budget	Current Law	Dollar	Percent
Child Nutrition 2/	18,151	19,891	20,487	19,287	-604	-3.0%
Supplemental Nutrition Assistance - State Administration	3,742	3,867	3,999	3,999	133	3.4%
Social Services Block Grant (SSBG) 2/	1,700	1,613	1,700	1,578	-36	-2.2%
Child Care Entitlements to States	2,917	2,917	3,417	2,917	0	0.0%
Temporary Assistance to Needy Families (TANF) 7/	17,198	17,199	17,199	17,199	0	0.0%
Child Support Enforcement Administrative Costs	4,146	4,278	4,349	4,339	61	1.4%
Foster Care	4,181	4,289	4,284	4,282	-7	-0.2%
Adoption Assistance	2,294	2,369	2,463	2,463	94	4.0%
Independent Living	185	182	185	183	1	0.5%
Promoting Safe and Stable Families (PSSF) 2/	423	401	423	394	-7	-1.9%
Child Health Insurance (CHIP)	15,027	17,451	19,147	19,147	1,696	9.7%
Medicaid Vendor Payments	249,698	249,401	285,962	285,714	36,313	14.6%
Medicaid Administration	17,216	16,182	16,453	16,453	271	1.7%
Vaccines for Children	4,000	3,607	4,293	4,293	686	19.0%
Payments from States for Medicare prescription drugs	-8,248	-8,577	-8,255	-8,255	322	-3.8%
Vocational Rehab. State Grants 2/	3,122	3,066	3,302	3,064	-2	-0.1%
Preschool for All	0	0	1,300	0	0	0.0%
<b>Subtotal: Mandatory/Entitlement</b>	<b>\$335,752</b>	<b>\$338,136</b>	<b>\$380,708</b>	<b>\$377,057</b>	<b>\$38,921</b>	<b>11.5%</b>

<b>Total: Selected Grants-In-Aid</b>	<b>\$511,773</b>	<b>\$509,609</b>	<b>\$563,454</b>	<b>\$556,301</b>	<b>\$46,692</b>	<b>9.2%</b>
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**Footnotes:**

1/ The FY 2013 spending bill (P.L. 113-6) included a -2.513% across-the-board (ATB) rescission on all Agriculture, Military Construction, and Veterans Affairs discretionary programs, a -1.877% ATB rescission on all Commerce, Justice, Science discretionary programs, and a -0.1% ATB rescission on all security discretionary programs (including Homeland Security). It also included an additional ATB rescission, as calculated by OMB, of -0.032% for discretionary security programs and -0.2% for discretionary nonsecurity programs to meet BCA spending caps. Final FY 2013 funding levels are post-rescissions, post-sequestration and, in most instances, reflect figures from agency operating plans (which include department transfers).

2/ Under the BCA, mandatory programs subject to sequestration received an automatic ATB cut, beginning October 1, 2013. OMB calculated this percentage cut to be -7.2% in FY 2014.

3/ These programs receive an advance appropriation.

4/ Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund (PPHF). The exception is the Preventive Health Block Grant, which is funded entirely from PPHF transfers in FY 2014 at \$160 million.

5/ SHSGP figure excludes funds designated for Operation Stonegarden.

6/ Data reflect program years rather than fiscal years.

7/ Amounts include contingency funds. TANF and related programs are authorized through September 30, 2014.

8/ FY 2013 funding levels reflect the secretary's transfer of \$189 million to state and local programs. The president's FY 2014 budget would create a new program with funding allocated based on threat, hazard, and risk assessments, with a potential minimum allocation.

9/ The FY 2012, FY 2013, and FY 2014 appropriations do not provide funding for LIHEAP contingency funds. The president proposed \$150 million in contingency funds. The figures do not reflect the president's proposal to provide \$50 million for a new competitive grant program.

10/ The FY 2012 enacted budget includes a -0.189% rescission to discretionary funding in the departments of Labor, HHS, and Education and a -0.16% rescission to discretionary funding in the Environmental Protection Agency.

11/ FY 2014 amounts under the president's budget are net of mandated transfers to other accounts.

12/ FY 2013 amounts are FFIS estimates that reflect funding levels included in P.L. 113-6 and the BCA sequestration. These agencies have not publicly released their FY 2013 operating plans. As such, the figures do not reflect agency transfers, if applicable.

13/ The FY 2014 Omnibus would direct all RTT funds toward competitive grants to states to improve and develop preschool programs.

14/ The FY 2014 Omnibus eliminates funding for JABG. However, it includes a set-aside of up to \$10 million under the Juvenile Justice Part B State Formula Grants for activities authorized under JABG.