



FEDERAL MEDICAL ASSISTANCE PERCENTAGE OR FMAP – HUMAN SERVICES

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE
STAFF: STEPHEN JARDINE

ISSUE BRIEF

SUMMARY:

The Federal Medical Assistance Percentage (FMAP) represents the federal share of the programmatic costs for Medicaid and federal Title IV-E (of the *Social Security Act*) programs. Title IV-E funds are used to support foster care and adoption assistance in the Division of Child and Family Services. The federal government utilizes a formula to determine its annual percent of FMAP. The projected FMAP rate for State Fiscal Year 2015 for Utah is 70.505 percent. This represents a 0.3475 percent increase from the State Fiscal Year 2014 FMAP rate. Of the \$964,200 total FMAP rate change, 81 percent is within the Division of Services for People with Disabilities.

LEGISLATIVE ACTION:

1. The Fiscal Analyst recommends the Subcommittee, after review, adopt the FMAP rate change as shown in Table 1 on page 1.

BACKGROUND:

The Federal Medical Assistance Percentage (FMAP) represents the federal share of the programmatic costs for Medicaid and federal Title IV-E (of the *Social Security Act*) programs. Title IV-E funds are used to support foster care and adoption assistance in the Division of Child and Family Services. The federal government utilizes a formula to determine its annual percent of FMAP based on a rolling three year average of per capita income levels compared to the national average. By law the FMAP rate cannot be lower than 50 percent or higher than 83 percent.

FMAP Rate Change:

The projected FMAP rate for State Fiscal Year 2015 for Utah is 70.505 percent. This represents a 0.3475 percent increase from the State Fiscal Year 2014 FMAP rate. The federal FMAP rate shown in Table 1 has been adjusted to reflect the state fiscal year. The following table shows the impact of the FY 2015 FMAP rate change. Of the \$964,200 total FMAP rate change, 81 percent is within the Division of Services for People with Disabilities.

FY 2015 FMAP Rate Adjustments for Human Services				
Division	Program	General Fund	Medicaid Funds	Title IVE Funds
DSAMH	Utah State Hospital	(\$50,600)	\$50,600	
DSPD	State Developmental Center	(\$117,100)	\$117,100	
DSPD	Community Waiver Services	(\$645,600)	\$645,600	
DSPD	Brain Injury Waiver	(\$11,800)	\$11,800	
DSPD	Physical Disabilities Waiver	(\$9,300)	\$9,300	
DCFS	Out of Home Care	(\$64,700)	\$34,600	\$30,100
DCFS	Special Needs	(\$800)		\$800
DCFS	Adoption Assistance	(\$50,400)	\$19,600	\$30,800
DAAS	Agging Waiver	(\$13,900)	\$13,900	
DHS Total		(\$964,200)	\$902,500	\$61,700

Table 1

APPENDIX – UTAH HISTORY OF FMAP:

Table 2 reflects the 35 year history of FMAP for the state of Utah:

FEDERAL MEDICAL ASSISTANCE PERCENTAGE OR FMAP – HUMAN SERVICES

Federal Medical Assistance Percentage (FMAP) Historical Utah Match Rate Calculation									
Fiscal Year		Federal %			State %			% Change	
FEDERAL FISCAL YEARS									
1980	10/1/79 - 9/30/80			68.07%			N/A		
1981	10/1/80 - 9/30/81			68.07%			N/A		0.00%
1982	10/1/81 - 9/30/82			68.64%			N/A		0.57%
1983	10/1/82 - 9/30/83			68.64%			N/A		0.00%
1984	10/1/83 - 9/30/84			70.84%			N/A		2.20%
1985	10/1/84 - 9/30/85			70.84%			N/A		0.00%
1986	10/1/85 - 9/30/86			72.62%			N/A		1.78%
1987	10/1/86 - 9/30/87			73.21%			N/A		0.59%
1988	10/1/87 - 9/30/88			73.73%			N/A		0.52%
1989	10/1/88 - 9/30/89			73.86%			N/A		0.13%
1990	10/1/89 - 9/30/90			74.70%			N/A		0.84%
1991	10/1/90 - 9/30/91			74.89%			N/A		0.19%
1992	10/1/91 - 9/30/92			75.11%			N/A		0.22%
1993	10/1/92 - 9/30/93			75.29%			N/A		0.18%
1994	10/1/93 - 9/30/94			74.35%			N/A		-0.94%
1995	10/1/94 - 9/30/95			73.48%			N/A		-0.87%
1996	10/1/95 - 9/30/96			73.21%			N/A		-0.27%
1997	10/1/96 - 9/30/97			72.33%			N/A		-0.88%
1998	10/1/97 - 9/30/98			72.58%			N/A		0.25%
1999	10/1/98 - 9/30/99			71.78%			N/A		-0.80%
2000	10/1/99 - 9/30/00			71.55%			N/A		-0.23%
2001	10/1/00 - 9/30/01			71.44%			N/A		-0.11%
2002	10/1/01 - 9/30/02			70.00%			N/A		-1.44%
2003	10/1/02 - 9/30/03			71.24%			N/A		1.24%
2004	10/1/03 - 9/30/04			71.72%			N/A		0.48%
2005	10/1/04 - 9/30/05			72.14%			N/A		0.42%
2006	10/1/05 - 9/30/06			70.76%			N/A		-1.38%
2007	10/1/06 - 9/30/07			70.140%			N/A		-0.620%
2008	10/1/07 - 9/30/08			71.630%			N/A		1.490%
2009	10/1/08 - 9/30/09			70.710%			N/A		-0.920%
2010	10/1/09 - 9/30/10			71.680%			N/A		0.970%
2011	10/1/10 - 9/30/11			71.130%			N/A		-0.550%
2012	10/1/11 - 9/30/12			70.990%			N/A		-0.140%
2013	10/1/12 - 9/30/13			69.610%			N/A		-1.380%
2014	10/1/13 - 9/30/14			70.340%			N/A		0.730%
2015 (A)	10/1/14 - 9/30/15			70.56%			N/A		0.220%
STATE FISCAL YEARS									
1980	7/1/79 - 6/30/80			68.30%			31.70%		
1981	7/1/80 - 6/30/81			68.07%			31.93%		-0.230%
1982	7/1/81 - 6/30/82			68.50%			31.50%		0.428%
1983	7/1/82 - 6/30/83			68.64%			31.36%		0.143%
1984	7/1/83 - 6/30/84			70.29%			29.71%		1.650%
1985	7/1/84 - 6/30/85			70.84%			29.16%		0.550%
1986	7/1/85 - 6/30/86			72.18%			27.83%		1.335%
1987	7/1/86 - 6/30/87			73.06%			26.94%		0.887%
1988	7/1/87 - 6/30/88			73.60%			26.40%		0.538%
1989	7/1/88 - 6/30/89			73.83%			26.17%		0.228%
1990	7/1/89 - 6/30/90			74.49%			25.51%		0.662%
1991	7/1/90 - 6/30/91			74.84%			25.16%		0.353%
1992	7/1/91 - 6/30/92			75.06%			24.95%		0.212%
1993	7/1/92 - 6/30/93			75.25%			24.76%		0.190%
1994	7/1/93 - 6/30/94			74.59%			25.42%		-0.660%
1995	7/1/94 - 6/30/95			73.70%			26.30%		-0.887%
1996	7/1/95 - 6/30/96			73.28%			26.72%		-0.420%
1997	7/1/96 - 6/30/97			72.55%			27.45%		-0.727%
1998	7/1/97 - 6/30/98			72.52%			27.48%		-0.033%
1999	7/1/98 - 6/30/99			71.98%			28.02%		-0.538%
2000	7/1/99 - 6/30/00			71.61%			28.39%		-0.372%
2001	7/1/00 - 6/30/01			71.47%			28.53%		-0.140%
2002	7/1/01 - 6/30/02			70.36%			29.64%		-1.108%
2003	7/1/02 - 6/30/03			70.93%			29.07%		0.570%
2004	7/1/03 - 6/30/04			71.60%			28.40%		0.670%
2005	7/1/04 - 6/30/05			72.04%			27.97%		0.435%
2006	7/1/05 - 6/30/06			71.11%			28.90%		-0.930%
2007	7/1/06 - 6/30/07			70.295%			29.705%		-0.810%
2008	7/1/07 - 6/30/08			71.258%			28.743%		0.963%
2009	7/1/08 - 6/30/09			70.940%			29.060%		-0.318%
2010	7/1/09 - 6/30/10			71.438%			28.563%		0.498%
2011	7/1/10 - 6/30/11			71.268%			28.733%		-0.170%
2012	7/1/11 - 6/30/12			71.025%			28.975%		-0.243%
2013	7/1/12 - 6/30/13			69.955%			30.045%		-1.070%
2014	7/1/13 - 6/30/14			70.158%			29.843%		0.202%
2015 (A)	7/1/14 - 6/30/15			70.505%			29.495%		0.3475%

(A) - Based upon data from FFIS "Issue Brief 13-29 (October 2, 2013) - Final FY 2015 FMAPs Result in Big Shifts for Some States."
NOTE: FMAP is calculated on the federal fiscal year (Oct. 1st thru Sept. 30th), but is budgeted on Utah's State Fiscal Year (July 1st through June 30th).

Table 2