

**Thresholds:**

Increases	5%
Decreases	0%

**License Plates Production**

**Program Trends**

	2009	2010	2011	2012	2013	2014 Est	2014 Approp	Trend	2014 Approp	Diff	Pct
License Plates Production	\$2,250,200	\$1,804,900	\$1,914,500	\$2,275,500	\$2,381,000	\$2,461,900	\$2,344,700		\$2,344,700	\$117,200	5%
	<b>\$2,250,200</b>	<b>\$1,804,900</b>	<b>\$1,914,500</b>	<b>\$2,275,500</b>	<b>\$2,381,000</b>	<b>\$2,461,900</b>	<b>\$2,344,700</b>		<b>\$2,344,700</b>	<b>\$117,200</b>	<b>5%</b>

**Funding Trends**

	2009	2010	2011	2012	2013	2014 Est	2014 Approp	Trend	2014 Approp	Diff	Pct
Dedicated Credits Revenue	\$2,010,300	\$1,877,800	\$1,692,700	\$1,815,300	\$1,908,100	\$1,969,300	\$1,869,300		\$1,869,300	\$100,000	5%
Beginning Nonlapsing	\$3,031,500	\$2,791,600	\$2,864,500	\$2,642,800	\$2,182,500	\$1,709,600	\$1,707,200		\$1,707,200	\$2,400	0%
Closing Nonlapsing	(\$2,791,600)	(\$2,864,500)	(\$2,642,700)	(\$2,182,600)	(\$1,709,600)	(\$1,217,000)	(\$1,231,800)		(\$1,231,800)	\$14,800	-1%
	<b>\$2,250,200</b>	<b>\$1,804,900</b>	<b>\$1,914,500</b>	<b>\$2,275,500</b>	<b>\$2,381,000</b>	<b>\$2,461,900</b>	<b>\$2,344,700</b>		<b>\$2,344,700</b>	<b>\$117,200</b>	<b>5%</b>

**Expenditure Trends**

	2009	2010	2011	2012	2013	2014 Est	2014 Approp	Trend	2014 Approp	Diff	Pct
Current Expense	\$2,250,200	\$1,804,900	\$1,914,500	\$2,275,500	\$2,381,000	\$2,461,900	\$2,344,700		\$2,344,700	\$117,200	5%
	<b>\$2,250,200</b>	<b>\$1,804,900</b>	<b>\$1,914,500</b>	<b>\$2,275,500</b>	<b>\$2,381,000</b>	<b>\$2,461,900</b>	<b>\$2,344,700</b>		<b>\$2,344,700</b>	<b>\$117,200</b>	<b>5%</b>