



# UTAH NATIONAL GUARD

Supporting the People of Utah

## FY 15 State Budget

### National Guard Funding:

Total Federal Funding (FY 13)	\$ 343,000,000
Total State Budget (FY 15 request)	\$ 68,815,400
Federal Reimbursement	\$ 62,839,200
General Fund	\$ 5,956,200

Shared Expenses		
Facility	Construction	O&M/Utilities
Armory on State Land	75% Federal 25% State	100% State
Armory on Federal Land	75% Federal 25% State	75% Federal 25% State
Major Armory Repairs		50% Federal 50% State
Maintenance, Logistics	100% Federal	100% Federal
Training Site, RTI	100% Federal	100% Federal
Air National Guard	100% Federal	75% Federal 25% State

UTNG FY 2015 State Budget	
<b>JSA: Administration</b>	
Administration	\$ 980,700
Tuition Assistance	\$ 1,000,000
<b>Total Administration</b>	<b>\$ 1,980,700</b>
<b>JSB: Armory O&amp;M</b>	
Air National Guard Facilities O&M	\$ 660,700
Army Armory Operation/Utilities	\$ 1,410,000
Army Armory Maintenance	\$ 1,369,400
Camp Williams Armory O&M	\$ 92,400
Environmental	\$ 31,800
Fort Douglas Museum	\$ 181,900
DCSIM (Information Management)	\$ 228,500
<b>Total Armory O&amp;M</b>	<b>\$ 3,975,500</b>
<b>Total Utah National Guard</b>	<b>\$ 5,956,200</b>

### Personnel Readiness:

- ARNG 104% (2<sup>nd</sup> in Nation), about 5600 Soldiers
- ANG 100%, about 1500 Airmen
- Tuition Assistance filled 898 requests from 561 Soldiers and Airmen in FY 13, significantly contributing to recruiting and retaining qualified service members.

### Training Readiness:

- Over 14,000 Soldier and Airmen deployments since 2001.
- As of Jan 21<sup>st</sup> 149 Soldiers and 26 Airmen are deployed.
- At the direction of the Governor, UTNG responded to 5 Utah wild land fires and Colorado floods in 2013.
- Homeland Response Force is certified to command and control several thousand Soldiers and Airmen in response to a disaster within our region.
- ARNG maintains 451 facilities totaling 2,466,048 square feet and 23,228 acres of training area in 25 Utah communities and Camp Williams.
- ANG maintains 53 facilities on 135 acres at the Salt Lake City Airport.
- State facilities and training areas provide critical training, security, storage, and administrative support.

### Equipment on Hand:

- Equipping levels are determined and funded by the Army and the Air Force.
- State facilities provide critical equipment storage, security, and maintenance support.

### Equipment Readiness:

- ARNG equipment readiness consistently exceeds Army readiness standards.
- ANG maintains excellent aircraft readiness (top 15%)

**The Installation Status Report (ISR)** measures facility maintenance and engineering, grounds maintenance, custodial services, real estate administration, and utilities.

- UTNG is working with Governor's SUCCESS initiative to improve utility efficiency.
- With legislative support, UTNG has remodeled most armories greatly improving facility performance.
- Total Army School System phase 2 \$26 million (fed)
- Bachelor Enlisted Quarters \$16 million (fed)