



# Utah State Legislature

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## AGENDA

### Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

**DATE:** Friday, January 31, 2014  
**TIME:** 8:00 a.m.  
**PLACE:** Room 30, House Building

#### COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair  
Rep. Ronda Rudd Menlove, Chair  
Rep. Daniel McCay, House Vice Chair

Sen. Deidre M. Henderson  
Sen. Peter C. Knudson  
Sen. Wayne L. Niederhauser, President  
Sen. Luz Robles  
Sen. Brian E. Shiozawa  
Sen. Evan J. Vickers  
Sen. Todd Weiler

Rep. Rebecca Chavez-Houck  
Rep. Tim M. Cosgrove  
Rep. Brad L. Dee  
Rep. Paul Ray  
Rep. Edward H. Redd  
Rep. Marc K. Roberts  
Rep. Earl D. Tanner

Staff: Russell T. Frandsen, Fiscal Analyst

Stephen C. Jardine, Fiscal Analyst

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

# AGENDA

## Social Services Appropriations Subcommittee January 31, 2014 – A.M.

1. 8:00 a.m. Unfinished Items from the previous agendas
  - a. Family Health and Preparedness line item
2. 8:20 a.m. Intergenerational Poverty Report
3. 8:35 a.m. Federal Funds Introduction - Why Reserves Are Necessary At Times
4. 8:40 a.m. Federal Funds Department of Workforce Services - Issue Brief
5. 8:45 a.m. Agency Explanation of Federal Reserves Over Three Months
6. 8:50 a.m. Intent Language & Nonlapsing Balances Follow-up Issue Brief
7. 8:55 a.m. ARRA Funds Approval - Department of Workforce Services - Issue Brief
8. 9:00 a.m. Structural Imbalance - Issue Brief
9. 9:10 a.m. Required Reports - Issue Brief
10. 9:20 a.m. Annual Audit of the Department of Workforce Services by the State Auditor
11. 9:40 a.m. Annual Audit of the Department of Workforce Services - Follow up on Ucard Finding
12. 9:50 a.m. Review of Department of Workforce Services' Base Budget
  - a. Funding Reductions and Revenue Options
  - b. Other State Funds
  - c. Special Administrative Expense Account - Issue Brief
13. 10:05 a.m. Workforce Services' Administration Base Budget
  - a. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
14. 10:10 a.m. Workforce Services' Operations and Policy Base Budget
  - a. Performance Measure Trends
  - b. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
15. 10:15 a.m. Workforce Services' General Assistance Base Budget
  - a. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
16. 10:20 a.m. Workforce Services' Unemployment Insurance Base Budget
  - a. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
17. 10:25 a.m. Workforce Services' Unemployment Compensation Fund Base Budget
  - a. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
18. 10:30 a.m. Other Business
19. 10:35 a.m. Public Input on Topics on Today's Agenda – Must contact Debbie Benson before 3 p.m. Thursday, January 30th at 801-538-1034 to be considered. Individuals testifying on a topic should do it today or on the open public testimony meeting on Monday, February 3rd in the afternoon. The chairs encourage the public to be involved in the budget process.
20. Items from the Next Meeting's Agenda