



FEDERAL FUNDS

DEPARTMENT OF WORKFORCE SERVICES

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE
STAFF: STEPHEN JARDINE & RUSSELL FRANSEN

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201, states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration; or recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration.” The Department of Workforce Services anticipates a decrease in federal funds of \$52,838,000 in for FY 2014 and a total increase of \$662,098,200 funds in FY 2015. Federal stimulus money (ARRA) is discussed in a separate Issue Brief entitled: “ARRA Funds Approval - Department of Workforce Services.” The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to reductions in state appropriations.

LEGISLATIVE ACTION

- The Analyst recommends that the Committee direct the Department of Workforce Service to accept all federal funds as listed in this brief.

DISCUSSION AND ANALYSIS

Overview

The Department of Workforce Services anticipates a decrease in federal funds of \$52,838,000 in for FY 2014 and a total of \$662,098,200 funds in FY 2015, which includes associated restricted accounts. Federal stimulus money (ARRA) is discussed in a separate Issue Brief entitled: “ARRA Funds Approval - Department of Workforce Services.” The following tables show the federal assistance applications for fiscal years 2014 and 2015 for the Department of Workforce Services by budget line item (tables are from forms that the Department of Workforce Services submits to the Governor’s Office on an annual basis):

Administration FY 2015

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement			% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds		Local/Other			
			General Fund	Total State Match				
Administration								
Unemployment Insurance Admin	17.225	\$2,765,143	\$0	\$0	\$0	0%	-	
Supplemental Nutrition Assistance Program	10.561	\$1,460,400	\$730,200	\$730,200	\$0	0%	-	
Employment Services Wagner-Peyser	17.207	\$772,477	\$0	\$0	\$0	0%	-	
Temporary Assistance for Needy Families	93.558	\$515,500	\$0	\$0	\$0	0%	-	
Child Care	93.596	\$391,300	\$0	\$0	\$0	0%	-	
Workforce Investment Act Dislocated Worker	17.278	\$315,000	\$0	\$0	\$0	0%	-	
Workforce Investment Act Youth	17.259	\$260,000	\$0	\$0	\$0	0%	-	
Workforce Investment Act Adult	17.258	\$220,780	\$0	\$0	\$0	0%	-	
Bureau of Labor Statistics	17.002	\$50,000	\$0	\$0	\$0	0%	-	
Refugee Cash Medical Assistance	93.566	\$40,000	\$0	\$0	\$0	0%	-	

FEDERAL FUNDS – DEPARTMENT OF WORKFORCE SERVICES

Administration FY 2015 (continued)

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement			% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds		Local/Other			
			General Fund	Total State Match				
Jobs for Veterans State Grant	17.801	\$31,600	\$0	\$0	\$0	0%	-	
WIA Workforce Innovation Fund	17.283	\$25,000	\$0	\$0	\$0	0%	-	Pass-through is for Evaluator & State of Montana
Workforce Investment Act Dislocated Worker National Emergency Grant - ATK	17.276	\$15,000	\$0	\$0	\$0	0%	-	
Trade Training	17.245	\$15,000	\$0	\$0	\$0	0%	-	
Employment Services Work Opportunities Tax Credit	17.271	\$5,000	\$0	\$0	\$0	0%	-	
Refugee Social Services		\$4,400	\$0	\$0	\$0	0%	-	
Head Start Collaboration Grant	93.6	\$3,200	\$0	\$0	\$0	0%	-	Match is coming from unreimbursed indirect costs from Child Care Resource and Referral contract with UVU
ES Alien Labor Certification	17.273	\$2,500	\$0	\$0	\$0	0%	-	
Refugee Volunteers In Service To America Project	94.013	\$1,000	\$0	\$0	\$0	0%	-	
Refugee School Impact	93.576	\$400	\$0	\$0	\$0	0%	-	
Refugee Targeted	93.584	\$300	\$0	\$0	\$0	0%	-	
Refugee Disc Targeted	93.576	\$200	\$0	\$0	\$0	0%	-	
Division/Program Totals		\$6,894,200	\$730,200	\$730,200	\$0	0%	-	

Operations and Policy FY 2015

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement			% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds		Local/Other			
			General Fund	Maint. Of Effort				

Operations and Policy

Supplemental Nutrition Assistance Program	10.561	\$420,576,900	\$208,788,700	\$0	\$208,788,700	\$0	96%	-	
Child Care	93.596	\$60,287,377	\$0	\$4,474,923	\$4,474,923	\$0	0%	-	
Temporary Assistance for Needy Families	93.558	\$52,102,523	\$0	\$20,414,100	\$20,414,100	\$0	0%	-	
Employment Services Wagner-Peyser	17.207	\$14,652,123	\$0	\$0	\$0	\$0	0%	-	
Unemployment Insurance Admin	17.225	\$6,169,057	\$0	\$0	\$0	\$0	0%	-	
Workforce Investment Act Dislocated Worker	17.278	\$5,985,000	\$0	\$0	\$0	\$0	0%	-	
Refugee Cash Medical Assistance	93.566	\$5,399,200	\$0	\$0	\$0	\$0	0%	-	
Workforce Investment Act Youth	17.259	\$4,940,000	\$0	\$0	\$0	\$0	0%	-	
Workforce Investment Act Adult	17.258	\$4,194,820	\$0	\$0	\$0	\$0	0%	-	
Bureau of Labor Statistics	17.002	\$3,250,000	\$0	\$0	\$0	\$0	0%	-	
Jobs for Veterans State Grant	17.801	\$1,228,400	\$0	\$0	\$0	\$0	0%	-	
Refugee Social Services		\$870,600	\$0	\$0	\$0	\$0	0%	-	
Trade Training	17.245	\$846,900	\$0	\$0	\$0	\$0	0%	-	
ES Alien Labor Certification	17.273	\$697,500	\$0	\$0	\$0	\$0	0%	-	
Refugee Targeted	93.584	\$629,700	\$0	\$0	\$0	\$0	0%	-	
Refugee School Impact	93.576	\$399,600	\$0	\$0	\$0	\$0	0%	-	
WIA Workforce Innovation Fund	17.283	\$297,900	\$0	\$0	\$0	\$0	23%	-	Pass-through is for Evaluator & State of Montana

Operations and Policy FY 2015 (continued)

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement				% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds			Local/Other			
			General Fund	Maint. Of Effort	Total State Match				
Workforce Investment Act Dislocated Worker National Emergency Grant - ATK	17.276	\$162,600	\$0	\$0	\$0	\$0	0%	-	
Refugee Disc Targeted Employment Services	93.576	\$149,800	\$0	\$0	\$0	\$0	0%	-	
Work Opportunities Tax Credit	17.271	\$145,000	\$0	\$0	\$0	\$0	0%	-	
Head Start Collaboration Grant	93.6	\$74,800	\$0	\$0	\$0	\$40,000	0%	Match is coming from unreimbursed indirect costs from Child Care Resource and Referral contract with UVU	
Refugee Volunteers In Service To America Project	94.013	\$19,000	\$0	\$0	\$0	\$0	0%	-	
Division/Program Totals		\$583,078,800	\$208,788,700	\$24,889,023	\$233,677,723	\$40,000	69%	-	

Unemployment Insurance FY 2015

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement			% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds		Local/Other			
			General Fund	Total State Match				

Unemployment Insurance

Unemployment Insurance Admin	17.225	\$20,765,700	\$0	\$0	\$0	0%	-
Supplemental Nutrition Assistance Program	10.561	\$350,000	\$175,000	\$175,000	\$0	0%	-
Child Care	93.596	\$215,000	\$0	\$0	\$0	0%	-
Temporary Assistance for Needy Families	93.558	\$155,000	\$0	\$0	\$0	0%	-
Employment Services Wagner-Peyser	17.207	\$25,000	\$0	\$0	\$0	0%	-
Division/Program Totals		\$21,510,700	\$175,000	\$175,000	\$0	0%	-

Housing and Community Development FY 2015

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement		% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds				
			General Fund	Total State Match			

Housing and Community Development and Related Restricted Funds

Low-Income Home Energy Assistance Program	93.568	\$22,100,000	\$0	\$0	97%	0.00	--
Community Development Block Grant	14.228	\$4,775,000	\$129,300	\$129,300	93%		--
Neighborhood Stabilization Program	14.256	\$563,200	\$0	\$0	90%		--
HOME	14.239	\$4,285,500	\$528,500	\$528,500	95%	0.00	Match is covered with general fund appropriation to the OWHLF.
Rural Development	10.448	\$1,000,000	\$0	\$0	100%	0.00	--
Weatherization Assistance Program (transfer from LIHEAP)	93.568	\$3,259,800	\$0	\$0	95%	0.00	--
Weatherization Assistance Program (DOE)	81.042	\$2,100,900	\$0	\$0	90%	0.00	--
Community Services Block Grant (CSBG)	93.569	\$3,264,200	\$43,100	\$43,100	93%	0.00	--

Housing and Community Development FY 2015 (continued)

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement			% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds					
			General Fund	Maint. Of Effort	Total State Match			

Housing and Community Development and Related Restricted Funds

Emergency Solutions Grant	14.231	\$822,500	\$0	\$0	93%	0.00	--
Continuum of Care/HMIS	14.235	\$292,400	\$0	\$0	30%	0.00	--
Temporary Assistance for Needy Families (TANF)	93.558	\$1,000,000	\$0	\$0	90%	0.00	--
Housing Opportunities for Persons with Aids	14.241	\$115,000	\$0	\$0	97%	0.00	--
Shelter Plus Care (S+C)	14.238	\$30,000	\$0	\$0	100%	0.00	--
FEMA Emergency Food Programs	97.027	\$6,000	\$0	\$0	0%	0.00	--

Division/Program Totals 43,614,500 700,900 700,900

State Small Business Credit Initiative Program Fund FY 2015

State Small Business Credit Initiative Program Fund

State Small Business Credit Initiative	NO CFDA	\$4,000,000	\$0	\$0	97%	0.00	There is no CFDA number for this program. This has been confirmed by the SAO.
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Unemployment Compensation Fund FY 2015

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement			% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds					
			General Fund	Maint. Of Effort	Total State Match			

Unemployment Compensation Fund

Trade Benefits	17.225	\$3,000,000	\$0	\$0	\$0	0%	-
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Subcommittee Options for These Federal Grants

As per UCA 63J-5-201 the subcommittee has at least the following three options:

1. "Recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration"
2. "Recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration."
3. Direct the agency to accept some, but not all of the federal funds listed above

Grants Subject to Approval by the Executive Appropriations Committee

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the Executive Appropriations Committee:

1. More than \$50,000 up to \$1,000,000
2. Add 1 to 10 permanent or part-time employees
3. Require any State match up to \$1,000,000

Grants Subject to Approval by the Full Legislature

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the full Legislature:

1. Above \$1,000,000
2. Add 11 or more permanent or part-time employees
3. Require any State match above \$1,000,000

Federal Reserves Over Three Months for FY 2014

The table below shows \$154.0 million in federal grants where the Department has three months or more of reserve of spending authority. Three months was chosen because the Legislature ended FY 2013 with a nonlapsing balance of \$5.5 million on a total budget of \$20.6 million. This represents about 27% of the total budget or three months.

Federal Grant Name	Authority through FY 2014	Amount in FY 2014 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation
WIA Workforce Innovation Fund	\$ 4,314,300	\$ 1,070,000	\$ 3,244,300	36	
Trade Training	\$ 5,289,800	\$ 2,407,800	\$ 2,882,000	24	
Temporary Assistance for Needy Families	\$ 185,707,000	\$ 77,983,500	\$ 107,723,500	16	
HOME	\$ 14,049,600	\$ 8,270,600	\$ 5,779,000	12	Funds from program income (loan repayments) which have federal restrictions on usage.
Unemployment Insurance Administration	\$ 42,365,400	\$ 28,708,000	\$ 13,657,400	6	
Child Care	\$ 82,622,300	\$ 61,865,000	\$ 20,757,300	4	The full federal spending authority would require state match to access.
Total	\$ 334,348,400	\$ 180,304,900	\$ 154,043,500		

Additional Information About Federal Funds

- The Catalog of Federal Domestic Assistance (CFDA) includes more detail on each program. You can access additional information for the various programs online at www.cfda.gov and searching by CFDA number.
- “Federal Funding in the States” by the Council of State Governments - <http://knowledgecenter.csg.org/kc/content/federal-funding-states>

THE FUTURE OF FEDERAL FUNDS

FY 2014 Federal Omnibus Appropriations Bill

"Late on Jan. 13, House and Senate Appropriations Chairmen . . . released an appropriations agreement for FY 2014. The deal, officially titled the Consolidated Appropriations Act of 2014, will fund the federal government at an overall level of \$1.012 trillion, an increase of \$45 billion in comparison to FY 2013 levels, post sequestration" ([NCSL - Overview of the FY 2014 Omnibus Appropriations](#)). Over the next several days both houses of Congress passed and the President signed this Omnibus appropriations bill. See *Appendix B* of this brief for a Federal Funds Information Service (FFIS) table comparing major and mandatory program funding between the FY 2014 Omnibus bill, the President's budget, and fiscal year 2012 and fiscal year 2013 levels.

The Bipartisan Budget Act of 2013

"Following the House of Representatives' lead, the Senate today [December 18, 2013] passed the Bipartisan Budget Act of 2013. The budget plan . . . increases by \$63 billion the discretionary budget caps set in the 2011 Budget Control Act for FY 2014 and FY 2015. This will be offset, along with an additional \$23 billion in deficit reduction over 10 years, through a variety of user fees and extending sequester reductions to mandatory programs for another two years. . . It appears likely that some of the 12

appropriations bills will be combined into an omnibus bill before Jan. 15, 2014, when the current continuing resolution expires.” (Congress Gives Holiday Gift of Budget Certainty, National Conference of State Legislatures, Capitol to Capitol, Volume 20, Issue 24, December 18, 2013). The Federal Funds Information Service (FFIS) published a Budget Brief titled FAQs: The Bipartisan Budget Act (Budget Brief 13-19, December 18, 2013) in which they provide the following basic pieces of information about the budget agreement approved in December, 2013: 1) The Bipartisan Budget Act (BBA) does not finalize the FY 2014 federal budget but instead the agreement only provides caps for total defense and total nondefense; 2) the BBA does not include funding for specific programs 3) appropriators will determine how to fund specific programs within the overall cap 4) some programs will be subject to across-the-board (ATB) sequestration under the Budget Control Act which are nonexempt mandatory programs - the Vocational Rehabilitation State grants, the Social Services Block Grant, and the Promoting Safe and Stable Families grant are three nonexempt mandatory programs subject to sequestration, 5) discretionary program would only be subject to ATB cuts “if enacted appropriations bills exceed the discretionary funding caps set by the agreement (which is unlikely);” 6) nonexempt mandatory programs will receive a 7.2% reduction from FY 2014 current-law funding levels (“not applied against already-reduced FY 2013 funding levels);” and 7) the agreement maintains the Budget Control Act enforcement (ATB sequestration of these discretionary caps through FY 2021 and also “extends sequestration of nonexempt mandatory programs for two years, through FY 2023.”

APPENDIX A: TABLE COMPARING OMNIBUS BILL TO PREVIOUS FUNDING LEVELS

The following table prepared by the Federal Funds Information Service (FFIS) compares major overall discretionary and mandatory program funding levels for four different circumstances: 1) the FY 2014 Omnibus budget bill, 2) the President's budget, 3) FY 2013 spending authority, and 4) FY 2012 spending authority.



Major Discretionary and Mandatory Program Funding

(dollars in millions)

Major Discretionary	FY 2012	FY 2013 1/	FY 2014		FY 2014 Omnibus v. FY 2013	
			President's Budget	Omnibus	Dollar	Percent
Department of Agriculture	\$6,861	\$6,766	\$7,414	\$6,986	\$219	3.2%
Commodity Assistance Program (CAP) 12/	242	244	272	270	26	10.5%
Women, Infants & Children (WIC)	6,618	6,522	7,142	6,716	194	3.0%
Department of Commerce	220	172	282	210	37	21.6%
Economic Development Assistance (EDA)	220	172	282	210	37	21.6%
Department of Education 10/	37,273	35,341	38,398	36,514	1,174	3.3%
Title I: Education for the Disadvantaged 3/	14,516	13,760	14,516	14,385	625	4.5%
Title I: School Improvement Grants	534	506	659	506	0	0.0%
Striving Readers	160	151	0	158	7	4.4%
Ready-to-Learn Television	27	26	0	26	0	-0.1%
Effective Teaching - Literacy	0	0	187	0	0	0.0%
Mathematics and Science Partnerships	150	142	415	150	8	5.5%
English Language Acquisition	732	694	732	723	30	4.3%
Improving Teacher Quality 3/	2,467	2,338	2,467	2,350	12	0.5%
Teacher Incentive Fund	299	284	400	289	5	1.8%
Impact Aid	1,291	1,224	1,224	1,289	65	5.3%
21st Century Community Learning Centers	1,152	1,092	1,252	1,149	58	5.3%
State Assessments	389	369	389	378	9	2.5%
Special Education State Grants (Part B-611) 3/	11,578	10,975	11,578	11,473	498	4.5%
Career and Technical Education State Grants 3/	1,123	1,064	1,123	1,118	53	5.0%
Adult Basic and Literacy Education State Grants	595	575	595	564	-11	-1.9%
Federal Supplemental Ed. Opportunity Grants	735	696	735	733	37	5.3%
Work Study	977	926	1,127	975	49	5.3%
Race to the Top (RTT) 13/	549	520	1,000	250	-270	-51.9%
Department of Health and Human Services 4/ 10/	25,179	24,140	26,437	26,363	2,223	9.2%
Substance Abuse Block Grant	1,800	1,710	1,820	1,820	110	6.4%
Mental Health Block Grant	460	437	460	484	47	10.7%
Maternal & Child Health Block Grant	639	605	639	634	29	4.8%
Community Health Centers	1,567	1,479	1,567	1,495	16	1.1%
Preventive Health Block Grant 4/	80	75	0	160	85	112.2%
Family Planning	294	278	327	286	8	2.9%
Ryan White AIDS Grants	2,392	2,249	2,412	2,319	70	3.1%
Hospital Preparedness	375	358	255	255	-103	-28.8%
CDC-State & Local Capacity (Bioterrorism)	657	623	649	656	33	5.2%
Head Start	7,969	7,573	9,621	8,598	1,025	13.5%
Child Welfare Services	281	263	281	269	6	2.3%
Community Services Block Grant	677	635	350	674	39	6.1%
Child Care & Development Block Grant	2,278	2,206	2,478	2,360	154	7.0%
Low-Income Home Energy Assistance 9/	3,472	3,255	2,970	3,425	170	5.2%
Refugee Assistance	768	999	1,123	1,486	487	48.7%
Administration on Aging	1,471	1,395	1,485	1,443	49	3.5%
Department of Housing and Urban Development	40,812	39,417	43,818	42,343	2,926	7.4%
Community Development Block Grant - Entitlement (CDBG) 11/	2,066	2,157	1,961	2,123	-34	-1.6%
CDBG - Nonentitlement 11/	882	921	837	907	-14	-1.6%
Homeless Assistance Grants	1,901	1,933	2,381	2,105	172	8.9%
HOME Program 11/	1,000	948	940	1,000	52	5.5%
Public Housing Operating Fund 11/ 12/	3,962	4,054	4,600	4,400	346	8.5%
Public Housing Capital Fund 11/ 12/	1,875	1,777	2,000	1,875	98	5.5%
Tenant-Based Rental Assistance (Section 8) 11/ 12/	18,914	17,950	19,969	19,177	1,227	6.8%
Project-Based Rental Assistance (Section 8) 11/ 12/	9,340	8,851	10,272	9,917	1,065	12.0%
Housing for the Elderly 11/ 12/	375	355	400	384	28	8.0%
Housing for Persons with AIDS 11/	332	315	332	330	15	4.9%
Housing for Persons with Disabilities 11/ 12/	165	156	126	126	-30	-19.4%
Department of Energy and EPA	2,493	2,349	2,153	2,580	231	9.8%
DOE Weatherization Assistance Program 12/	68	64	184	174	110	170.0%
DOE State Energy Program 12/	50	47	57	50	3	5.5%
EPA Clean Water State Revolving Fund 10/	1,457	1,376	1,095	1,449	73	5.3%
EPA Drinking Water State Revolving Fund 10/	918	861	817	907	46	5.3%
Department of Justice	1,251	1,221	1,277	1,187	-34	-2.8%
Violence Against Women 12/	413	387	413	417	30	7.7%
COPS/21st Century Policing 12/	199	208	440	214	6	2.9%
State Criminal Alien Assistance Program (SCAAP) 12/	240	238	0	180	-58	-24.3%
Byrne Justice Assistance Grants (JAG) 12/	370	366	395	376	10	2.8%
Juvenile Accountability Block Grant (JABG) 12/ 14/	30	23	30	0	-23	-100.0%

cont.

Major Discretionary	FY 2012	FY 2013 1/	FY 2014		FY 2014 Omnibus v. FY 2013	
			President's Budget	Omnibus	Dollar	Percent
Department of Homeland Security	1,254	1,359	1,493	1,481	122	9.0%
National Preparedness Grant Program 8/	NA	NA	1,043	0	NA	NA
REAL ID	0	0	0	0	0	0.0%
State Homeland Security Grant Program (SHSGP) 5/ 8/	294	355	0	411	57	16.0%
Citizen Corps	0	0	0	0	0	0.0%
Urban Area Security Initiative (UASI)	490	559	0	600	41	7.4%
State and local grants (secretary discretion) 8/	NA	NA	NA	0	NA	NA
Emergency Food and Shelter	120	114	100	120	6	5.4%
Emergency Management Performance Grants	350	332	350	350	18	5.4%
Department of Labor 10/	6,579	6,176	6,441	6,181	6	0.1%
Dislocated Worker Assistance 3/ 6/	1,008	956	1,045	1,002	46	4.8%
Adult Training 3/ 6/	771	731	792	766	35	4.9%
Youth Training 6/	824	781	847	820	39	5.0%
Workforce Innovation Fund Programs	50	47	150	47	0	0.0%
Employment Service State Administration 6/	701	664	701	664	0	0.0%
Unemployment Insurance State Administration	3,225	2,996	2,907	2,882	-115	-3.8%
Department of Transportation	54,098	54,530	55,033	55,398	868	1.6%
Airport Obligation Limitation	3,350	3,343	2,900	3,350	7	0.2%
Highway Obligation Limitation	39,144	39,620	40,256	40,256	636	1.6%
Highway Funding Exempt from Ceiling 2/	739	700	739	693	-7	-1.0%
Highway Traffic Safety Obligation Limitation	550	553	562	562	8	1.5%
Formula and Bus Grants Obligation Limitation	8,361	8,461	8,595	8,595	134	1.6%
Capital Investment Grants (New Starts) 12/	1,955	1,853	1,981	1,943	90	4.9%
Subtotal: Discretionary	\$176,021	\$171,472	\$182,746	\$179,244	\$7,771	4.5%

Major Mandatory	FY 2012	FY 2013 1/	FY 2014		FY 2014 Current Law v. FY 2013	
			President's Budget	Current Law	Dollar	Percent
Child Nutrition 2/	18,151	19,891	20,487	19,287	-604	-3.0%
Supplemental Nutrition Assistance - State Administration	3,742	3,867	3,999	3,999	133	3.4%
Social Services Block Grant (SSBG) 2/	1,700	1,613	1,700	1,578	-36	-2.2%
Child Care Entitlements to States	2,917	2,917	3,417	2,917	0	0.0%
Temporary Assistance to Needy Families (TANF) 7/	17,198	17,199	17,199	17,199	0	0.0%
Child Support Enforcement Administrative Costs	4,146	4,278	4,349	4,339	61	1.4%
Foster Care	4,181	4,289	4,284	4,282	-7	-0.2%
Adoption Assistance	2,294	2,369	2,463	2,463	94	4.0%
Independent Living	185	182	185	183	1	0.5%
Promoting Safe and Stable Families (PSSF) 2/	423	401	423	394	-7	-1.9%
Child Health Insurance (CHIP)	15,027	17,451	19,147	19,147	1,696	9.7%
Medicaid Vendor Payments	249,698	249,401	285,962	285,714	36,313	14.6%
Medicaid Administration	17,216	16,182	16,453	16,453	271	1.7%
Vaccines for Children	4,000	3,607	4,293	4,293	686	19.0%
Payments from States for Medicare prescription drugs	-8,248	-8,577	-8,255	-8,255	322	-3.8%
Vocational Rehab. State Grants 2/	3,122	3,066	3,302	3,064	-2	-0.1%
Preschool for All	0	0	1,300	0	0	0.0%
Subtotal: Mandatory/Entitlement	\$335,752	\$338,136	\$380,708	\$377,057	\$38,921	11.5%

Total: Selected Grants-In-Aid	\$511,773	\$509,609	\$563,454	\$556,301	\$46,692	9.2%
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Footnotes:

1/ The FY 2013 spending bill (P.L. 113-6) included a -2.513% across-the-board (ATB) rescission on all Agriculture, Military Construction, and Veterans Affairs discretionary programs, a -1.877% ATB rescission on all Commerce, Justice, Science discretionary programs, and a -0.1% ATB rescission on all security discretionary programs (including Homeland Security). It also included an additional ATB rescission, as calculated by OMB, of -0.032% for discretionary security programs and -0.2% for discretionary nonsecurity programs to meet BCA spending caps. Final FY 2013 funding levels are post-rescissions, post-sequestration and, in most instances, reflect figures from agency operating plans (which include department transfers).

2/ Under the BCA, mandatory programs subject to sequestration received an automatic ATB cut, beginning October 1, 2013. OMB calculated this percentage cut to be -7.2% in FY 2014.

3/ These programs receive an advance appropriation.

4/ Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund (PPHF). The exception is the Preventive Health Block Grant, which is funded entirely from PPHF transfers in FY 2014 at \$160 million.

5/ SHSGP figure excludes funds designated for Operation Stonegarden.

6/ Data reflect program years rather than fiscal years.

7/ Amounts include contingency funds. TANF and related programs are authorized through September 30, 2014.

8/ FY 2013 funding levels reflect the secretary's transfer of \$189 million to state and local programs. The president's FY 2014 budget would create a new program with funding allocated based on threat, hazard, and risk assessments, with a potential minimum allocation.

9/ The FY 2012, FY 2013, and FY 2014 appropriations do not provide funding for LIHEAP contingency funds. The president proposed \$150 million in contingency funds. The figures do not reflect the president's proposal to provide \$50 million for a new competitive grant program.

10/ The FY 2012 enacted budget includes a -0.189% rescission to discretionary funding in the departments of Labor, HHS, and Education and a -0.16% rescission to discretionary funding in the Environmental Protection Agency.

11/ FY 2014 amounts under the president's budget are net of mandated transfers to other accounts.

12/ FY 2013 amounts are FFIS estimates that reflect funding levels included in P.L. 113-6 and the BCA sequestration. These agencies have not publicly released their FY 2013 operating plans. As such, the figures do not reflect agency transfers, if applicable.

13/ The FY 2014 Omnibus would direct all RTT funds toward competitive grants to states to improve and develop preschool programs.

14/ The FY 2014 Omnibus eliminates funding for JABG. However, it includes a set-aside of up to \$10 million under the Juvenile Justice Part B State Formula Grants for activities authorized under JABG.