

Education Agencies - Fine Arts Outreach Budget Trend & Historical Performance

Expenditures by Program - Historical Comparison FY 2009 to FY 2015 Base Budget

All Sources of Finance

Program	2009	2010	2011	2012	2013	2014 Est.	2015 Base	Trend
Professional Outreach Programs in the Schools (POPS)	\$2,943,600	\$2,655,900	\$2,738,100	\$2,951,300	\$3,025,100	\$3,271,000	\$3,271,000	
Subsidy Program - (Arts, Inc.)	52,400	47,300	48,700	48,700	49,900	54,000	54,000	
Request for Proposal (RFP) Program	70,000	0	0	0	0	0	0	
Total Fine Arts Outreach	\$3,066,000	\$2,703,200	\$2,786,800	\$3,000,000	\$3,075,000	\$3,325,000	\$3,325,000	

