Brian E. Shiozawa proposes the following substitute bill:

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET

2014 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Brian E. Shiozawa

House Sponsor: Jim Bird

LONG TITLE

Committee Note:


General Description:

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2013 and ending June 30, 2014 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Highlighted Provisions:

This bill:

- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates $251,544,000 in operating and capital budgets for fiscal year 2015, including:

- $85,066,100 from the General Fund;
- $19,884,400 from the Education Fund;
- $146,593,500 from various sources as detailed in this bill.

This bill appropriates $11,322,300 in expendable funds and accounts for fiscal year 2015.

This bill appropriates $1,158,400 in business-like activities for fiscal year 2015.

This bill appropriates $8,060,200 in restricted fund and account transfers for fiscal year 2015, including:
$555,000 from the General Fund;
$7,505,200 from various sources as detailed in this bill.
This bill appropriates $21,133,100 in fiduciary funds for fiscal year 2015.

Other Special Clauses:
Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2014.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2014 Appropriations. Under the terms and conditions of Utah Code Title 63J Chapter 1, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2013 and ending June 30, 2014. These are additions to amounts previously appropriated for fiscal year 2014.

Section 2. FY 2015 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

DEPARTMENT OF HERITAGE AND ARTS

ITEM 1 To Department of Heritage and Arts - Administration
From General Fund 3,620,200
From Federal Funds 4,020,600
From Dedicated Credits Revenue 186,500
Schedule of Programs:
Executive Director's Office 522,900
Information Technology 1,055,700
Administrative Services 1,635,200
Utah Multicultural Affairs Office 292,800
Commission on Service and Volunteerism 4,320,700

ITEM 2 To Department of Heritage and Arts - Historical Society
From Dedicated Credits Revenue 104,400
Schedule of Programs:
State Historical Society 104,400

ITEM 3 To Department of Heritage and Arts - State History
From General Fund 1,972,400
<table>
<thead>
<tr>
<th>Item</th>
<th>Department</th>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>69</td>
<td></td>
<td>From Federal Funds</td>
<td>840,000</td>
</tr>
<tr>
<td>70</td>
<td></td>
<td>From Dedicated Credits Revenue</td>
<td>110,200</td>
</tr>
<tr>
<td>71</td>
<td>Schedule of Programs:</td>
<td>Administration</td>
<td>244,900</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Library and Collections</td>
<td>568,200</td>
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<tr>
<td></td>
<td></td>
<td>Public History, Communication and Information</td>
<td>397,200</td>
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<tr>
<td></td>
<td></td>
<td>Historic Preservation and Antiquities</td>
<td>1,687,300</td>
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<tr>
<td></td>
<td></td>
<td>History Projects</td>
<td>25,000</td>
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<tr>
<td>72</td>
<td>To Department of Heritage and Arts - Division of Arts and Museums</td>
<td>From General Fund</td>
<td>2,457,000</td>
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<tr>
<td></td>
<td></td>
<td>From Federal Funds</td>
<td>788,900</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Dedicated Credits Revenue</td>
<td>48,900</td>
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<tr>
<td>73</td>
<td>Schedule of Programs:</td>
<td>Administration</td>
<td>542,600</td>
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<tr>
<td></td>
<td></td>
<td>Grants to Non-profits</td>
<td>1,382,700</td>
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<td></td>
<td></td>
<td>Community Arts Outreach</td>
<td>1,369,500</td>
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<td>74</td>
<td>To Department of Heritage and Arts - Division of Arts and Museums - Office of Museum Services</td>
<td>From General Fund</td>
<td>270,600</td>
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<tr>
<td>75</td>
<td>To Department of Heritage and Arts - State Library</td>
<td>From General Fund</td>
<td>4,209,500</td>
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<tr>
<td></td>
<td></td>
<td>From Federal Funds</td>
<td>1,873,500</td>
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<tr>
<td></td>
<td></td>
<td>From Dedicated Credits Revenue</td>
<td>1,799,000</td>
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<tr>
<td>76</td>
<td>Schedule of Programs:</td>
<td>Administration</td>
<td>1,469,800</td>
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<tr>
<td></td>
<td></td>
<td>Blind and Disabled</td>
<td>1,731,000</td>
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<td></td>
<td></td>
<td>Library Development</td>
<td>2,327,600</td>
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<td></td>
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<td>Library Resources</td>
<td>2,353,600</td>
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<tr>
<td>77</td>
<td>To Department of Heritage and Arts - Indian Affairs</td>
<td>From General Fund</td>
<td>218,200</td>
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<tr>
<td>78</td>
<td></td>
<td>From Dedicated Credits Revenue</td>
<td>47,000</td>
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<tr>
<td>79</td>
<td>Schedule of Programs:</td>
<td>Indian Affairs</td>
<td>265,200</td>
</tr>
<tr>
<td>80</td>
<td>To Governor's Office of Economic Development - Administration</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
From General Fund 5,851,100
From Federal Funds 500,000
From Dedicated Credits Revenue 796,800

Schedule of Programs:
Administration 7,147,900

ITEM 9 To Governor's Office of Economic Development - STEM Action Center
From General Fund 1,500,000

Schedule of Programs:
STEM Action Center 1,500,000

ITEM 10 To Governor's Office of Economic Development - Office of Tourism
From General Fund 3,981,400
From Transportation Fund 118,000
From Dedicated Credits Revenue 259,500

Schedule of Programs:
Administration 1,120,000
Operations and Fulfillment 2,479,900
Film Commission 759,000

ITEM 11 To Governor's Office of Economic Development - Business Development
From General Fund 7,821,200
From Federal Funds 907,900
From Dedicated Credits Revenue 251,000
From General Fund Restricted - Industrial Assistance Account 250,000

Schedule of Programs:
Outreach and International Trade 5,787,600
Corporate Recruitment and Business Services 3,442,500

ITEM 12 To Governor's Office of Economic Development - Pete Suazo Utah Athletics Commission
From General Fund 154,200
From Dedicated Credits Revenue 65,200

Schedule of Programs:
Pete Suazo Utah Athletics Commission 219,400

ITEM 13 To Utah State Tax Commission - Tax Administration
From General Fund 25,212,300
From Education Fund 19,884,400
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>145</td>
<td>From Transportation Fund</td>
<td>5,857,400</td>
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<tr>
<td>146</td>
<td>From Federal Funds</td>
<td>537,100</td>
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<tr>
<td>147</td>
<td>From Dedicated Credits Revenue</td>
<td>9,104,200</td>
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<tr>
<td>148</td>
<td>From General Fund Restricted - Electronic Payment Fee Restricted Account</td>
<td>5,759,700</td>
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<td>149</td>
<td>From General Fund Restricted - Tax Commission Administrative Charge</td>
<td>9,492,300</td>
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<tr>
<td>150</td>
<td>From General Fund Restricted - Tobacco Settlement Account</td>
<td>18,500</td>
</tr>
<tr>
<td>151</td>
<td>From Uninsured Motorist Identification Restricted Account</td>
<td>133,800</td>
</tr>
<tr>
<td>152</td>
<td>From Revenue Transfers - Federal Government Pass-through</td>
<td>136,800</td>
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<tr>
<td>153</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>3,044,600</td>
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<tr>
<td>154</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(1,950,600)</td>
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<tr>
<td>155</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>156</td>
<td>Administration Division</td>
<td>9,498,600</td>
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<tr>
<td>157</td>
<td>Auditing Division</td>
<td>10,827,300</td>
</tr>
<tr>
<td>158</td>
<td>Multi-State Tax Compact</td>
<td>247,200</td>
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<tr>
<td>159</td>
<td>Technology Management</td>
<td>9,796,300</td>
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<tr>
<td>160</td>
<td>Tax Processing Division</td>
<td>7,044,900</td>
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<tr>
<td>161</td>
<td>Seasonal Employees</td>
<td>150,000</td>
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<tr>
<td>162</td>
<td>Tax Payer Services</td>
<td>10,295,000</td>
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<tr>
<td>163</td>
<td>Property Tax Division</td>
<td>4,804,800</td>
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<td>164</td>
<td>Motor Vehicles</td>
<td>20,995,700</td>
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<td>165</td>
<td>Motor Vehicle Enforcement Division</td>
<td>3,570,700</td>
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<tr>
<td>166</td>
<td>ITEM 14 To Utah State Tax Commission - License Plates Production</td>
<td></td>
</tr>
<tr>
<td>167</td>
<td>From Dedicated Credits Revenue</td>
<td>1,969,300</td>
</tr>
<tr>
<td>168</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>1,217,000</td>
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<tr>
<td>169</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(724,400)</td>
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<tr>
<td>170</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>171</td>
<td>License Plates Production</td>
<td>2,461,900</td>
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<td>172</td>
<td>ITEM 15 To Utah State Tax Commission - Rural Health Care Facilities Distribution</td>
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<tr>
<td>174</td>
<td>From General Fund Restricted - Rural Healthcare Facilities Fund</td>
<td>555,000</td>
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<tr>
<td>175</td>
<td>From Lapsing Balance</td>
<td>(336,200)</td>
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<td>176</td>
<td>Schedule of Programs:</td>
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<td>177</td>
<td>Rural Health Care Facilities Distribution</td>
<td>218,800</td>
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<td>178</td>
<td>ITEM 16 To Utah State Tax Commission - Liquor Profit Distribution</td>
<td></td>
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<tr>
<td>179</td>
<td>From General Fund Restricted-Alcoholic Beverage Enforcement &amp; Treatment</td>
<td>5,463,800</td>
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<tr>
<td>180</td>
<td>Schedule of Programs:</td>
<td></td>
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<tr>
<td>181</td>
<td>Liquor Profit Distribution</td>
<td>5,463,800</td>
</tr>
</tbody>
</table>
ITEM 17 To Utah Science Technology and Research Governing Authority
From General Fund 3,495,100
From Dedicated Credits Revenue 5,200
From Beginning Nonlapsing Appropriation Balances 186,500
From Closing Nonlapsing Appropriation Balances (130,800)
Schedule of Programs:
  Administration 706,900
  Technology Outreach 2,849,100
ITEM 18 To Utah Science Technology and Research Governing Authority -
Utah Science Technology and Research Governing Authority Research Teams
From General Fund 18,518,900
Schedule of Programs:
  Utah State University 7,407,600
  University of Utah 11,111,300
DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL
ITEM 19 To Department of Alcoholic Beverage Control - DABC Operations
From Liquor Control Fund 38,017,800
Schedule of Programs:
  Executive Director 1,882,700
  Administration 831,800
  Operations 1,997,600
  Warehouse and Distribution 4,628,700
  Stores and Agencies 28,677,000
ITEM 20 To Department of Alcoholic Beverage Control - Parents Empowered
From GFR - Underage Drinking Prevention Media and Education Campaign Restricted Account 1,931,800
Schedule of Programs:
  Parents Empowered 1,931,800
LABOR COMMISSION
ITEM 21 To Labor Commission
From General Fund 5,779,600
From Federal Funds 3,143,700
From Dedicated Credits Revenue 26,100
From General Fund Restricted - Industrial Accident Restricted Account 2,664,300
From General Fund Restricted - Workplace Safety Account 1,585,700
From Employers' Reinsurance Fund 73,600
Schedule of Programs:
ITEM 22  To Department of Commerce - Commerce General Regulation

From Federal Funds  396,600
From Dedicated Credits Revenue  1,298,500
From General Fund Restricted - Commerce Service Account  19,665,600
From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee  4,715,000
From General Fund Restricted - Factory Built Housing Fees  100,000
From General Fund Restricted - Geologist Education and Enforcement Account  10,000
From General Fund Restricted - Nurse Education & Enforcement Account  14,700
From General Fund Restricted - Pawnbroker Operations  129,000
From General Fund Restricted - Utah Housing Opportunity Restricted Account  20,000
From Pass-through  50,000

Schedule of Programs:

Administration  3,157,200
Occupational and Professional Licensing  9,305,400
Securities  2,104,600
Consumer Protection  1,874,200
Corporations and Commercial Code  2,404,800
Real Estate  2,259,000
Public Utilities  3,982,800
Office of Consumer Services  1,038,800
Building Operations and Maintenance  272,600

ITEM 23  To Department of Commerce - Building Inspector Training

From Dedicated Credits Revenue  260,000

Schedule of Programs:

Building Inspector Training  260,000

ITEM 24  To Department of Commerce - Public Utilities Professional and Technical Services
ITEM 25 To Department of Commerce - Office of Consumer Services

Schedule of Programs:

Professional and Technical Services 300,000

FINANCIAL INSTITUTIONS

ITEM 26 To Financial Institutions - Financial Institutions Administration

Schedule of Programs:

Administration 6,318,500
Building Operations and Maintenance 220,000

INSURANCE DEPARTMENT

ITEM 27 To Insurance Department - Insurance Department Administration

Schedule of Programs:

Administration 9,750,000
Relative Value Study 84,000
Insurance Fraud Program 2,105,400
Captive Insurers 987,700
Electronic Commerce Fee 728,100
GAP Waiver Program 89,000
Criminal Background Checks 175,000
ITEM 28 To Insurance Department - Comprehensive Health Insurance Pool
From Federal Funds 500,000
From Dedicated Credits Revenue 40,300
From Beginning Nonlapsing Appropriation Balances 16,357,500
From Closing Nonlapsing Appropriation Balances (24,724,200)
Schedule of Programs:
    Comprehensive Health Insurance Pool (7,826,400)

ITEM 29 To Insurance Department - Health Insurance Actuary
From General Fund Restricted - Health Insurance Actuarial Review Account 147,000
From Beginning Nonlapsing Appropriation Balances 284,800
From Closing Nonlapsing Appropriation Balances (281,300)
Schedule of Programs:
    Health Insurance Actuary 150,500

ITEM 30 To Insurance Department - Bail Bond Program
From General Fund Restricted - Bail Bond Surety Administration 23,500
Schedule of Programs:
    Bail Bond Program 23,500

ITEM 31 To Insurance Department - Title Insurance Program
From General Fund 4,400
From General Fund Restricted - Title Licensee Enforcement Account 83,200
From Beginning Nonlapsing Appropriation Balances 3,900
Schedule of Programs:
    Title Insurance Program 91,500

PUBLIC SERVICE COMMISSION

ITEM 32 To Public Service Commission
From Federal Funds 112,000
From Federal Funds - American Recovery and Reinvestment Act 1,375,000
From Dedicated Credits Revenue 2,000
From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee 2,302,900
Schedule of Programs:
    Administration 3,761,900
    Building Operations and Maintenance 30,000

ITEM 33 To Public Service Commission - Speech and Hearing Impaired
From Dedicated Credits Revenue 1,200,000
Schedule of Programs:
    Speech and Hearing Impaired 1,200,000

Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.

**INSURANCE DEPARTMENT**

**ITEM 34** To Insurance Department - Insurance Fraud Victim Restitution Fund

From General Fund Restricted - Insurance Fraud Investigation Account 322,300

Schedule of Programs:

Insurance Fraud Victim Restitution Fund 322,300

**PUBLIC SERVICE COMMISSION**

**ITEM 35** To Public Service Commission - Universal Telecommunications Support Fund

From Licenses/Fees 11,000,000
From Beginning Fund Balance 2,869,100
From Ending Fund Balance (2,869,100)

Schedule of Programs:

Universal Telecom Service Fund 11,000,000

Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated.

**INSURANCE DEPARTMENT**

**ITEM 36** To Insurance Department - Federal Health Insurance Pool

From Federal Funds 1,158,400

Schedule of Programs:

Federal HIPUtah 1,158,400

Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts among the following funds or accounts as indicated. Expenditures and outlays from the recipient funds must be authorized elsewhere in an appropriations act.

**FUND AND ACCOUNT TRANSFERS**

**ITEM 37** To Fund and Account Transfers - Liquor Control Fund

From Markup Holding Fund 7,505,200

Schedule of Programs:

Liquor Control Fund 7,505,200
ITEM 38  To Fund and Account Transfers - General Fund Restricted - Rural Health Care Facilities Fund

From General Fund 555,000

Schedule of Programs:

GFR - Rural Health Care Facilities Fund 555,000

Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues, expenditures, fund balances and changes in fund balances for the following fiduciary funds.

LABOR COMMISSION

ITEM 39  To Labor Commission - Employers Reinsurance Fund

From Interest Income 1,000,000
From Premium Tax Collections 13,250,000
From Premium Tax Payments 350,000
From Change in Claim Reserves 1,500,000
From Beginning Fund Balance (69,304,300)
From Ending Fund Balance 72,080,100

Schedule of Programs:

Employers Reinsurance Fund 18,875,800

ITEM 40  To Labor Commission - Uninsured Employers Fund

From Dedicated Credits Revenue 2,161,000
From Interest Income 150,000
From Premium Tax Collections 310,000
From Premium Tax Payments 25,000
From Change in Claim Reserves (1,000,000)
From Beginning Fund Balance 5,013,700
From Ending Fund Balance (4,402,400)

Schedule of Programs:

Uninsured Employers Fund 2,257,300

Section 3. Effective Date.

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2014.