Representative Bradley G. Last proposes the following substitute bill:

PUBLIC EDUCATION BASE BUDGET AMENDMENTS
2014 GENERAL SESSION
STATE OF UTAH

Chief Sponsor: Bradley G. Last
Senate Sponsor: Howard A. Stephenson

LONG TITLE

General Description:
This bill supplements or reduces appropriations previously provided for the use and support of public education for the fiscal year beginning July 1, 2013 and ending June 30, 2014 and appropriates funds for the support and operation of public education for the fiscal year beginning July 1, 2014, and ending June 30, 2015.

Highlighted Provisions:
This bill:

- provides appropriations for the use and support of state education agencies;
- provides appropriations for the use and support of school districts and charter schools;
- sets the value of the weighted pupil unit (WPU) initially at the same WPU value set for the 2013-14 fiscal year:
  - $2,659 for the special education and career and technology add-on programs; and
  - $2,899 for all other programs;
- sets the estimated minimum basic tax rate at .001477 for fiscal year 2014-15; and
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates for fiscal year 2014:

- $(35,113,600) from the Education Fund;
- $35,113,600 from various sources as detailed in this bill.

This bill appropriates for fiscal year 2015:

- $4,093,800 from the General Fund;
- $21,000,000 from the Uniform School Fund;
- $2,620,820,900 from the Education Fund; and
- $1,166,731,200 from various sources as detailed in this bill.

Other Special Clauses:

This bill provides an effective date.

Utah Code Sections Affected:

AMENDS:

53A-17a-135, as last amended by Laws of Utah 2013, Chapter 7

Uncodified Material Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. Section 53A-17a-135 is amended to read:

53A-17a-135. Minimum basic tax rate -- Certified revenue levy.

(1) (a) In order to qualify for receipt of the state contribution toward the basic program and as its contribution toward its costs of the basic program, each school district shall impose a minimum basic tax rate per dollar of taxable value that generates $296,709,700 in revenues statewide.

(b) The preliminary estimate for the 2014-15 minimum basic tax rate is .001477.

(c) The State Tax Commission shall certify on or before June 22 the rate that generates $296,709,700 in revenues statewide.

(d) If the minimum basic tax rate exceeds the certified revenue levy as defined in Section 53A-17a-103, the state is subject to the notice requirements of Section 59-2-926.

(2) (a) The state shall contribute to each district toward the cost of the basic program in the district that portion which exceeds the proceeds of the levy authorized under Subsection
(1).

(b) In accord with the state strategic plan for public education and to fulfill its responsibility for the development and implementation of that plan, the Legislature instructs the State Board of Education, the governor, and the Office of Legislative Fiscal Analyst in each of the coming five years to develop budgets that will fully fund student enrollment growth.

(3) (a) If the proceeds of the levy authorized under Subsection (1) equal or exceed the cost of the basic program in a school district, no state contribution shall be made to the basic program.

(b) The proceeds of the levy authorized under Subsection (1) which exceed the cost of the basic program shall be paid into the Uniform School Fund as provided by law.

Section 2. Appropriations for state education agencies, school districts, and charter schools.

Under the terms and conditions of Utah Code Title 63J, Chapter 1, Budgetary Procedures Act, for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds or accounts indicated. These sums of money are in addition to any amounts previously appropriated for fiscal year 2014.

BASIC SCHOOL PROGRAM

ITEM 1 To Basic School Program

From Education Fund, One-time (6,504,000)

From Closing Nonlapsing Appropriation Balances 6,504,000

RELATED TO BASIC PROGRAMS

ITEM 2 To Related to Basic Programs - Related to Basic School Programs

From Education Fund, One-time (4,398,600)

From Beginning Nonlapsing Appropriation Balances 4,120,300

From Closing Nonlapsing Appropriation Balances 278,300

VOTED AND BOARD LEEWAY PROGRAMS

ITEM 3 To Voted and Board Leeway Programs - Voted and Board Local Levy Programs

From Education Fund, One-time (23,000,000)

From Beginning Nonlapsing Appropriation Balances 23,000,000

STATE BOARD OF EDUCATION
ITEM 4 To State Board of Education - State Office of Education
From Education Fund, One-time (700,000)
From Closing Nonlapsing Appropriation Balances 700,000

ITEM 5 To State Board of Education - State Charter School Board
From Education Fund, One-time (21,000)
From Closing Nonlapsing Appropriation Balances 21,000

ITEM 6 To State Board of Education - Utah Schools for the Deaf and the Blind
From Education Fund, One-time (490,000)
From Closing Nonlapsing Appropriation Balances 490,000

Section 3. Appropriations for state education agencies, school districts, and charter schools -- Value of the weighted pupil unit.
(1) The following sums of money are appropriated for the fiscal year beginning July 1, 2014 and ending June 30, 2015.
(2) The value of the weighted pupil unit for fiscal year 2014-15 is initially set at:
   (a) $2,659 for:
      (i) Special Education - Add-on; and
      (ii) Career & Technical Education - Add-on; and
   (b) $2,899 for all other programs.

BASIC SCHOOL PROGRAM
ITEM 7 To Basic School Program
From Uniform School Fund 21,000,000
From Education Fund 1,988,021,000
From Local Revenue 294,092,000
From Beginning Nonlapsing Appropriation Balances 25,000,000
From Closing Nonlapsing Appropriation Balances (25,000,000)
Schedule of Programs:
Kindergarten (28,018 WPUs) 81,224,200
Grades 1 - 12 (545,838 WPUs) 1,582,384,400
Necessarily Existent Small Schools (9,357 WPUs) 27,125,900
Professional Staff (52,623 WPUs) 152,554,000
Administrative Costs (1,500 WPUs) 4,348,500
119 Special Education - Add-on (70,704 WPUs) 188,001,900
120 Special Education - Preschool (9,590 WPUs) 27,801,400
121 Special Education - Self-contained (14,209 WPUs) 41,191,900
122 Special Education - Extended School Year (423 WPUs) 1,226,300
123 Special Education - State Programs (2,871 WPUs) 8,323,000
124 Career & Technical Education - Add-on (29,289 WPUs) 77,879,500
125 Class Size Reduction (38,307 WPUs) 111,052,000

126 RELATED TO BASIC PROGRAMS

127 ITEM 8 To Related to Basic Programs - Related to Basic School Programs

128 From Education Fund 442,540,300
129 From Interest and Dividends Account 28,710,000
130 From Beginning Nonlapsing Appropriation Balances 6,249,900
131 From Closing Nonlapsing Appropriation Balances (6,249,900)

132 Schedule of Programs:

133 To and From School - Pupil Transportation 69,048,600
134 Guarantee Transportation Program 500,000
135 Flexible Allocation - WPU Distribution 23,106,600
136 Enhancement for At-Risk Students 23,384,300
137 Youth in Custody 19,098,700
138 Enhancement for Accelerated Students 4,148,700
139 Adult Education 9,382,000
140 Concurrent Enrollment 8,893,300
141 School LAND Trust Program 28,710,000
142 Charter School Local Replacement 84,755,000
143 Charter School Administration 5,692,700
144 K-3 Reading Improvement 15,000,000
145 Educator Salary Adjustments 157,083,000
146 USFR Teacher Salary Supplement Restricted

147 Account 5,000,000
148 Library Books and Electronic Resources 550,000
149 Matching Funds for School Nurses 882,000
150 Critical Languages and Dual Immersion 2,015,400
151 USTAR Centers (Year-Round Math & Science) 6,200,000
152 Early Intervention 7,500,000
153 Title I Schools Paraeducators Program 300,000

154 VOTED AND BOARD LEEWAY PROGRAMS

155 ITEM 9 To Voted and Board Leeway Programs - Voted and Board Local Levy Programs
156 From Education Fund 99,590,700
157 From Local Revenue 305,524,300
158 Schedule of Programs:
159 Voted Local Levy Program 299,283,800
160 Board Local Levy Program 90,831,200
161 Board Local Levy Program - Reading Improvement 15,000,000

163 SCHOOL BUILDING PROGRAMS

164 ITEM 10 To School Building Programs
165 From Education Fund 14,499,700
166 Schedule of Programs:
167 Capital Outlay Foundation Program 12,610,900
168 Capital Outlay Enrollment Growth Program 1,888,800

169 STATE BOARD OF EDUCATION

170 ITEM 11 To State Board of Education - State Office of Education
171 From General Fund 100,000
172 From Education Fund 28,716,800
173 From Federal Funds 340,263,900
174 From Dedicated Credits Revenue 5,868,200
175 From General Fund Restricted - Mineral Lease 3,095,800
176 From General Fund Restricted - Land Exchange Distribution Account 236,600
177 From General Fund Restricted - Substance Abuse Prevention 499,400
178 From Interest and Dividends Account 536,000
179 From Revenue Transfers 688,800
180 From Beginning Nonlapsing Appropriation Balances 17,234,400
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<th>Line</th>
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ELL Software Licenses 3,000,000
Autism Awareness Restricted Account 5,000
Early Intervention 4,600,000

ITEM 13 To State Board of Education - State Charter School Board
From Education Fund 3,089,400
From Beginning Nonlapsing Appropriation Balances 565,900
From Closing Nonlapsing Appropriation Balances (565,900)
Schedule of Programs:
State Charter School Board 3,089,400

ITEM 14 To State Board of Education - Utah Charter School Finance Authority
From Education Fund Restricted - Charter School Reserve Account 50,000
Schedule of Programs:
Utah Charter School Finance Authority 50,000

ITEM 15 To State Board of Education - Educator Licensing Professional Practices
From Professional Practices Restricted Subfund 1,772,400
Schedule of Programs:
Educator Licensing 1,772,400

ITEM 16 To State Board of Education - State Office of Education - Child Nutrition
From Education Fund 139,600
From Federal Funds 141,394,300
From Dedicated Credit - Liquor Tax 37,251,300
From Beginning Nonlapsing Appropriation Balances 53,800
From Closing Nonlapsing Appropriation Balances (53,800)
Schedule of Programs:
Child Nutrition 178,785,200

ITEM 17 To State Board of Education - Fine Arts Outreach
From Education Fund 3,325,000
Schedule of Programs:
Professional Outreach Programs 3,271,000
Subsidy Program 54,000

ITEM 18 To State Board of Education - State Office of Education - Educational Contracts
From Education Fund 3,137,800
From Beginning Nonlapsing Appropriation Balances 46,900
From Closing Nonlapsing Appropriation Balances 46,900

Schedule of Programs:
Youth Center 1,153,200
Correction Institutions 1,984,600

ITEM 19 To State Board of Education - Science Outreach
From Education Fund 2,600,000

Schedule of Programs:
Informal Science Education Enhancement 1,907,900
Requests for Proposals 225,000
Science Enhancement 417,100
Integrated Student and New Facility Learning 50,000

ITEM 20 To State Board of Education - Utah Schools for the Deaf and the Blind
From Education Fund 23,249,500
From Federal Funds 94,500
From Dedicated Credits Revenue 1,020,000
From Revenue Transfers 4,438,700
From Revenue Transfers - Medicaid 690,000

Schedule of Programs:
Instructional Services 17,221,700
Support Services 12,271,000

Section 4. Effective date.
(1) Except as provided in Subsection (2), this bill takes effect on May 13, 2014.
(2) (a) The amendments to Section 53A-17a-135 take effect on July 1, 2014.
(b) Uncodified Section (3) Appropriations for state education agencies, school districts, and charter schools -- Value of the weighted pupil unit, takes effect on July 1, 2014.