

PROTECTED DRAFT

Representative Bradley G. Last proposes the following substitute bill:

PUBLIC EDUCATION BASE BUDGET AMENDMENTS

2014 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Bradley G. Last

Senate Sponsor: Howard A. Stephenson

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and support of public education for the fiscal year beginning July 1, 2013 and ending June 30, 2014 and appropriates funds for the support and operation of public education for the fiscal year beginning July 1, 2014, and ending June 30, 2015.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of state education agencies;
- ▶ provides appropriations for the use and support of school districts and charter schools;
- ▶ sets the value of the weighted pupil unit (WPU) initially at the same WPU value set for the 2013-14 fiscal year:
 - \$2,659 for the special education and career and technology add-on programs;
 - and
 - \$2,899 for all other programs;
- ▶ sets the estimated minimum basic tax rate at .001477 for fiscal year 2014-15; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:



26 This bill appropriates for fiscal year 2014:
27 ▶ (\$35,113,600) from the Education Fund;
28 ▶ \$35,113,600 from various sources as detailed in this bill.

29 This bill appropriates for fiscal year 2015:
30 ▶ \$4,093,800 from the General Fund;
31 ▶ \$21,000,000 from the Uniform School Fund;
32 ▶ \$2,620,820,900 from the Education Fund; and
33 ▶ \$1,166,731,200 from various sources as detailed in this bill.

34 **Other Special Clauses:**

35 This bill provides an effective date.

36 **Utah Code Sections Affected:**

37 AMENDS:

38 **53A-17a-135**, as last amended by Laws of Utah 2013, Chapter 7

39 **Uncodified Material Affected:**

40 ENACTS UNCODIFIED MATERIAL

41

42 *Be it enacted by the Legislature of the state of Utah:*

43 Section 1. Section **53A-17a-135** is amended to read:

44 **53A-17a-135. Minimum basic tax rate -- Certified revenue levy.**

45 (1) (a) In order to qualify for receipt of the state contribution toward the basic program
46 and as its contribution toward its costs of the basic program, each school district shall impose a
47 minimum basic tax rate per dollar of taxable value that generates [~~\$294,092,000~~] \$296,709,700
48 in revenues statewide.

49 (b) The preliminary estimate for the [~~2013-14~~] 2014-15 minimum basic tax rate is
50 [~~.001691~~] .001477.

51 (c) The State Tax Commission shall certify on or before June 22 the rate that generates
52 [~~\$294,092,000~~] \$296,709,700 in revenues statewide.

53 (d) If the minimum basic tax rate exceeds the certified revenue levy as defined in
54 Section 53A-17a-103, the state is subject to the notice requirements of Section 59-2-926.

55 (2) (a) The state shall contribute to each district toward the cost of the basic program in
56 the district that portion which exceeds the proceeds of the levy authorized under Subsection

57 (1).

58 (b) In accord with the state strategic plan for public education and to fulfill its
59 responsibility for the development and implementation of that plan, the Legislature instructs
60 the State Board of Education, the governor, and the Office of Legislative Fiscal Analyst in each
61 of the coming five years to develop budgets that will fully fund student enrollment growth.

62 (3) (a) If the proceeds of the levy authorized under Subsection (1) equal or exceed the
63 cost of the basic program in a school district, no state contribution shall be made to the basic
64 program.

65 (b) The proceeds of the levy authorized under Subsection (1) which exceed the cost of
66 the basic program shall be paid into the Uniform School Fund as provided by law.

67 **Section 2. Appropriations for state education agencies, school districts, and**
68 **charter schools.**

69 Under the terms and conditions of Utah Code Title 63J, Chapter 1, Budgetary
70 Procedures Act, for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the
71 following sums of money are appropriated from resources not otherwise appropriated, or
72 reduced from amounts previously appropriated, out of the funds or accounts indicated. These
73 sums of money are in addition to any amounts previously appropriated for fiscal year 2014.

74 BASIC SCHOOL PROGRAM

75 ITEM 1 To Basic School Program

76	From Education Fund, One-time	(6,504,000)
77	From Closing Nonlapsing Appropriation Balances	6,504,000

78 RELATED TO BASIC PROGRAMS

79 ITEM 2 To Related to Basic Programs - Related to Basic School Programs

80	From Education Fund, One-time	(4,398,600)
81	From Beginning Nonlapsing Appropriation Balances	4,120,300
82	From Closing Nonlapsing Appropriation Balances	278,300

83 VOTED AND BOARD LEEWAY PROGRAMS

84 ITEM 3 To Voted and Board Leeway Programs - Voted and Board Local Levy Programs

85	From Education Fund, One-time	(23,000,000)
86	From Beginning Nonlapsing Appropriation Balances	23,000,000

87 STATE BOARD OF EDUCATION

88	ITEM 4 To State Board of Education - State Office of Education	
89	From Education Fund, One-time	(700,000)
90	From Closing Nonlapsing Appropriation Balances	700,000
91	ITEM 5 To State Board of Education - State Charter School Board	
92	From Education Fund, One-time	(21,000)
93	From Closing Nonlapsing Appropriation Balances	21,000
94	ITEM 6 To State Board of Education - Utah Schools for the Deaf and the Blind	
95	From Education Fund, One-time	(490,000)
96	From Closing Nonlapsing Appropriation Balances	490,000
97	Section 3. Appropriations for state education agencies, school districts, and	
98	charter schools -- Value of the weighted pupil unit.	
99	<u>(1) The following sums of money are appropriated for the fiscal year beginning July 1,</u>	
100	<u>2014 and ending June 30, 2015.</u>	
101	<u>(2) The value of the weighted pupil unit for fiscal year 2014-15 is initially set at:</u>	
102	<u>(a) \$2,659 for:</u>	
103	<u>(i) Special Education - Add-on; and</u>	
104	<u>(ii) Career & Technical Education - Add-on; and</u>	
105	<u>(b) \$2,899 for all other programs.</u>	
106	BASIC SCHOOL PROGRAM	
107	ITEM 7 To Basic School Program	
108	From Uniform School Fund	21,000,000
109	From Education Fund	1,988,021,000
110	From Local Revenue	294,092,000
111	From Beginning Nonlapsing Appropriation Balances	25,000,000
112	From Closing Nonlapsing Appropriation Balances	(25,000,000)
113	Schedule of Programs:	
114	Kindergarten (28,018 WPUs)	81,224,200
115	Grades 1 - 12 (545,838 WPUs)	1,582,384,400
116	Necessarily Existent Small Schools (9,357 WPUs)	27,125,900
117	Professional Staff (52,623 WPUs)	152,554,000
118	Administrative Costs (1,500 WPUs)	4,348,500

119	Special Education - Add-on (70,704 WPU)	188,001,900
120	Special Education - Preschool (9,590 WPU)	27,801,400
121	Special Education - Self-contained (14,209 WPU)	41,191,900
122	Special Education - Extended School Year (423 WPU)	1,226,300
123	Special Education - State Programs (2,871 WPU)	8,323,000
124	Career & Technical Education - Add-on (29,289 WPU)	77,879,500
125	Class Size Reduction (38,307 WPU)	111,052,000
126	RELATED TO BASIC PROGRAMS	
127	ITEM 8 To Related to Basic Programs - Related to Basic School Programs	
128	From Education Fund	442,540,300
129	From Interest and Dividends Account	28,710,000
130	From Beginning Nonlapsing Appropriation Balances	6,249,900
131	From Closing Nonlapsing Appropriation Balances	(6,249,900)
132	Schedule of Programs:	
133	To and From School - Pupil Transportation	69,048,600
134	Guarantee Transportation Program	500,000
135	Flexible Allocation - WPU Distribution	23,106,600
136	Enhancement for At-Risk Students	23,384,300
137	Youth in Custody	19,098,700
138	Enhancement for Accelerated Students	4,148,700
139	Adult Education	9,382,000
140	Concurrent Enrollment	8,893,300
141	School LAND Trust Program	28,710,000
142	Charter School Local Replacement	84,755,000
143	Charter School Administration	5,692,700
144	K-3 Reading Improvement	15,000,000
145	Educator Salary Adjustments	157,083,000
146	USFR Teacher Salary Supplement Restricted	
147	Account	5,000,000
148	Library Books and Electronic Resources	550,000
149	Matching Funds for School Nurses	882,000

150	Critical Languages and Dual Immersion	2,015,400
151	USTAR Centers (Year-Round Math & Science)	6,200,000
152	Early Intervention	7,500,000
153	Title I Schools Paraeducators Program	300,000
154	VOTED AND BOARD LEEWAY PROGRAMS	
155	ITEM 9 To Voted and Board Leeway Programs - Voted and Board Local Levy Programs	
156	From Education Fund	99,590,700
157	From Local Revenue	305,524,300
158	Schedule of Programs:	
159	Voted Local Levy Program	299,283,800
160	Board Local Levy Program	90,831,200
161	Board Local Levy Program - Reading	
162	Improvement	15,000,000
163	SCHOOL BUILDING PROGRAMS	
164	ITEM 10 To School Building Programs	
165	From Education Fund	14,499,700
166	Schedule of Programs:	
167	Capital Outlay Foundation Program	12,610,900
168	Capital Outlay Enrollment Growth Program	1,888,800
169	STATE BOARD OF EDUCATION	
170	ITEM 11 To State Board of Education - State Office of Education	
171	From General Fund	100,000
172	From Education Fund	28,716,800
173	From Federal Funds	340,263,900
174	From Dedicated Credits Revenue	5,868,200
175	From General Fund Restricted - Mineral Lease	3,095,800
176	From General Fund Restricted - Land Exchange Distribution Account	236,600
177	From General Fund Restricted - Substance Abuse Prevention	499,400
178	From Interest and Dividends Account	536,000
179	From Revenue Transfers	688,800
180	From Beginning Nonlapsing Appropriation Balances	17,234,400

181	From Closing Nonlapsing Appropriation Balances	(16,734,400)
182	Schedule of Programs:	
183	Assessment and Accountability	11,498,300
184	Educational Equity	359,000
185	Board and Administration	13,262,200
186	Business Services	1,651,300
187	Career and Technical Education	20,968,200
188	District Computer Services	6,901,000
189	Educational Technology	834,200
190	Federal Elementary and Secondary Education Act	112,643,600
191	Law and Legislation	274,400
192	Math Teacher Training	500,000
193	Public Relations	134,500
194	School Trust	599,500
195	Special Education	181,182,400
196	Teaching and Learning	29,696,900
197	ITEM 12 To State Board of Education - Utah State Office of Education - Initiative Programs	
198	From General Fund	3,993,800
199	From Education Fund	11,911,100
200	From General Fund Restricted - Autism Awareness Account	5,000
201	From Beginning Nonlapsing Appropriation Balances	3,701,500
202	From Closing Nonlapsing Appropriation Balances	(3,701,500)
203	Schedule of Programs:	
204	Electronic High School	995,600
205	Upstart Early Childhood Education	1,763,900
206	ProStart Culinary Arts Program	313,100
207	CTE Online Assessments	341,000
208	General Financial Literacy	73,000
209	Carson Smith Scholarships	3,993,900
210	Paraeducator to Teacher Scholarships	24,500
211	Electronic Elementary Reading Tool	800,000

212	ELL Software Licenses	3,000,000
213	Autism Awareness Restricted Account	5,000
214	Early Intervention	4,600,000
215	ITEM 13 To State Board of Education - State Charter School Board	
216	From Education Fund	3,089,400
217	From Beginning Nonlapsing Appropriation Balances	565,900
218	From Closing Nonlapsing Appropriation Balances	(565,900)
219	Schedule of Programs:	
220	State Charter School Board	3,089,400
221	ITEM 14 To State Board of Education - Utah Charter School Finance Authority	
222	From Education Fund Restricted - Charter School Reserve Account	50,000
223	Schedule of Programs:	
224	Utah Charter School Finance Authority	50,000
225	ITEM 15 To State Board of Education - Educator Licensing Professional Practices	
226	From Professional Practices Restricted Subfund	1,772,400
227	Schedule of Programs:	
228	Educator Licensing	1,772,400
229	ITEM 16 To State Board of Education - State Office of Education - Child Nutrition	
230	From Education Fund	139,600
231	From Federal Funds	141,394,300
232	From Dedicated Credit - Liquor Tax	37,251,300
233	From Beginning Nonlapsing Appropriation Balances	53,800
234	From Closing Nonlapsing Appropriation Balances	(53,800)
235	Schedule of Programs:	
236	Child Nutrition	178,785,200
237	ITEM 17 To State Board of Education - Fine Arts Outreach	
238	From Education Fund	3,325,000
239	Schedule of Programs:	
240	Professional Outreach Programs	3,271,000
241	Subsidy Program	54,000
242	ITEM 18 To State Board of Education - State Office of Education - Educational Contracts	

243	From Education Fund	3,137,800
244	From Beginning Nonlapsing Appropriation Balances	46,900
245	From Closing Nonlapsing Appropriation Balances	(46,900)
246	Schedule of Programs:	
247	Youth Center	1,153,200
248	Corrections Institutions	1,984,600
249	ITEM 19 To State Board of Education - Science Outreach	
250	From Education Fund	2,600,000
251	Schedule of Programs:	
252	Informal Science Education Enhancement	1,907,900
253	Requests for Proposals	225,000
254	Science Enhancement	417,100
255	Integrated Student and New Facility Learning	50,000
256	ITEM 20 To State Board of Education - Utah Schools for the Deaf and the Blind	
257	From Education Fund	23,249,500
258	From Federal Funds	94,500
259	From Dedicated Credits Revenue	1,020,000
260	From Revenue Transfers	4,438,700
261	From Revenue Transfers - Medicaid	690,000
262	Schedule of Programs:	
263	Instructional Services	17,221,700
264	Support Services	12,271,000
265	Section 4. Effective date.	
266	<u>(1) Except as provided in Subsection (2), this bill takes effect on May 13, 2014.</u>	
267	<u>(2) (a) The amendments to Section 53A-17a-135 take effect on July 1, 2014.</u>	
268	<u>(b) Uncodified Section (3) Appropriations for state education agencies, school districts,</u>	
269	<u>and charter schools -- Value of the weighted pupil unit, takes effect on July 1, 2014.</u>	