



EOCJ FEDERAL FUNDS

FY 2014 SUPPLEMENTAL AND FY 2015

EXECUTIVE OFFICES AND CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE
STAFF: GARY SYPHUS AND ZACKERY KING

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201, states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session.

Each legislative appropriations subcommittee shall review the federal funds requests summary and may recommend the agency accept the federal funds or participate in the federal program for the fiscal year under consideration, or recommend that the agency not accept the federal fund, or not participate in the federal program for the fiscal year under consideration.”

The list that follows identifies the federal funds grants anticipated for the agencies in the Executive Offices and Criminal Justice Appropriations Subcommittee.

LEGISLATIVE ACTION

The Fiscal Analyst recommends the Subcommittee review, make any necessary adjustments, and approve federal funds in the attached report.

Federal Funds Request Summary by Agency

Fiscal Years 2014 and 2015

Department / Agency	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
		Matching State Funds							Local/Other			
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
ADMINISTRATIVE SERVICES												
FY 2014 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2015 Budgeted	\$38,900	\$22,730	\$0	\$0	\$0	\$1,170	\$0	\$23,900	\$15,000	39%	0.00	
ADULT CORRECTIONS												
FY 2014 Supplementals	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
FY 2015 Budgeted	\$2,392,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
AGRICULTURE AND FOOD												
FY 2014 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
FY 2015 Budgeted	\$5,606,400	\$1,439,200	\$0	\$0	\$0	\$0	\$0	\$1,439,200	\$0	0%	0.00	
ATTORNEY GENERAL												
FY 2014 Supplementals	\$165,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
FY 2015 Budgeted	\$1,954,600	\$465,000	\$0	\$0	\$0	\$0	\$0	\$465,000	\$0	0%	0.00	
COMMERCE												
FY 2014 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
FY 2015 Budgeted	\$396,600	\$0	\$0	\$246,600	\$0	\$0	\$0	\$246,600	\$0	0%	0.00	
COURTS												
FY 2014 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
FY 2015 Budgeted	\$724,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
ECONOMIC DEVELOPMENT												
FY 2014 Supplementals	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
FY 2015 Budgeted	\$1,407,900	\$540,400	\$0	\$0	\$0	\$12,900	\$0	\$553,300	\$123,400	8%	0.00	
ENERGY DEVELOPMENT												
FY 2014 Supplementals	\$447,600	\$0	\$0	\$13,300	\$0	\$0	\$0	\$13,300	\$0	0%	0.00	
FY 2015 Budgeted	\$374,100	\$61,500	\$0	\$13,300	\$0	\$0	\$0	\$74,800	\$0	0%	0.00	
ENVIRONMENTAL QUALITY												
FY 2014 Supplementals	\$2,532,400	\$1,300	\$0	\$5,300	\$0	\$61,900	\$0	\$68,500	\$0	0%	0.00	
FY 2015 Budgeted	\$18,258,800	\$1,423,600	\$147,400	\$353,200	\$0	\$75,700	\$1,718,200	\$2,095,900	\$0	0%	0.00	
GOVERNOR'S OFFICE												
FY 2014 Supplementals	\$707,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	71%	0.00	
FY 2015 Budgeted	\$14,505,900	\$350,800	\$0	\$68,900	\$0	\$0	\$0	\$419,700	\$4,320,200	39%	0.00	
HEALTH												
FY 2014 Supplementals	\$317,886,600	\$741,000	\$15,490,200	\$98,600	\$12,438,500	\$19,300	\$0	\$28,787,600	\$141,766	97%	15.00	
FY 2015 Budgeted	\$1,736,341,900	\$424,741,843	\$194,866,300	\$82,161,291	\$129,177,500	\$259,913	\$16,742,623	\$847,949,470	\$719,601	96%	4.00	
HERITAGE AND ARTS												
FY 2014 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
FY 2015 Budgeted	\$7,832,500	\$3,160,801	\$0	\$0	\$0	\$0	\$0	\$3,160,801	\$150,000	67%	0.00	
HUMAN SERVICES												
FY 2014 Supplementals	\$2,736,000	\$293,000	\$0	\$0	\$0	\$93,400	\$0	\$386,400	\$148,400	31%	0.00	
FY 2015 Budgeted	\$115,835,200	\$25,247,800	\$0	\$0	\$51,500	\$0	\$47,233,515	\$72,524,615	\$1,501,561	29%	0.00	
INSURANCE-COMPREHENSIVE HEALTH INSURANCE POOL												
FY 2014 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
FY 2015 Budgeted	\$2,998,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
JUVENILE JUSTICE SERVICES												
FY 2014 Supplementals	\$75,000	\$45,700	\$0	\$0	\$0	\$0	\$0	\$45,700	\$0	0%	0.00	
FY 2015 Budgeted	\$3,534,800	\$1,514,300	\$0	\$0	\$0	\$0	\$0	\$1,514,300	\$0	0%	0.00	
LABOR												
FY 2014 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
FY 2015 Budgeted	\$3,143,700	\$1,347,200	\$0	\$368,000	\$0	\$614,000	\$0	\$2,329,200	\$0	0%	0.00	
NATURAL RESOURCES												
FY 2014 Supplementals	\$412,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
FY 2015 Budgeted	\$52,431,600	\$2,335,700	\$900,000	\$5,512,000	\$1,184,500	\$925,000	\$0	\$10,857,200	\$887,500	5%	0.00	
PUBLIC EDUCATION												
FY 2013 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
FY 2015 Budgeted	\$549,481,000	\$69,181	\$0	\$0	\$1,547,583	\$0	\$223,889,777	\$225,506,541	\$0	80%	1.00	

PUBLIC SAFETY												
FY 2014 Supplementals	\$1,683,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$905,000	54%	0.00
FY 2015 Budgeted	\$37,482,855	\$110,200	\$0	\$70,000	\$0	\$3,021,207	\$0	\$3,201,407	\$27,182,084		73%	0.00
PUBLIC SERVICE COMMISSION												
FY 2014 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2015 Budgeted	\$1,487,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	43%	0.00
TAX COMMISSION												
FY 2014 Supplementals	\$21,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2015 Budgeted	\$537,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
TECHNOLOGY SERVICES												
FY 2014 Supplementals	\$881,300	\$0	\$0	\$0	\$0	\$150,000	\$0	\$148,000	\$0	\$0	0%	0.00
FY 2015 Budgeted	\$1,066,700	\$0	\$0	\$0	\$0	\$170,000	\$0	\$170,000	\$0	\$0	0%	0.00
UTAH SCIENCE TECHNOLOGY AND RESEARCH												
FY 2014 Supplementals	\$80,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	0%	0.00
FY 2015 Budgeted *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
VETERANS' AFFAIRS												
FY 2014 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2015 Budgeted	\$17,143,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
WORKFORCE SERVICES												
FY 2014 Supplementals	\$40,075,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	91%	0.00
FY 2015 Budgeted	\$662,098,200	\$16,666,400	\$0	\$0	\$0	\$0	\$24,889,023	\$41,555,423	\$40,000	\$40,000	68%	0.00
STATE OF UTAH Excluding exempt agencies (<i>Higher Education, National Guard, and Transportation</i>)												
FY 2014 Supplementals	\$370,504,663	\$1,141,000	\$15,490,200	\$117,200	\$12,438,500	\$324,600	\$0	\$29,509,500	\$1,195,166		94%	15.00
FY 2015 Budgeted	\$3,237,074,668	\$479,496,655	\$195,913,700	\$88,793,291	\$131,961,083	\$5,079,890	\$314,473,138	\$1,214,087,357	\$34,939,346		82%	5.00

*Asterisk signifies that there is no information to be reported, and therefore no page will be found representing this information in the report.

Supplemental Federal Funds Request Summary for State FY 2014

July 1, 2013 through June 30, 2014

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
ADULT CORRECTIONS															
1 UCI Wild Horse & Burro Prgm DIO/BLM	15.229		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals			\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
ADULT CORRECTIONS TOTALS															
State FY 2014				\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

Federal Funds Request Summary for State FY 2015

July 1, 2014 through June 30, 2015

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
ADULT CORRECTIONS															
1 Jail Contracting	n/a		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2 State Criminal Alien Assistance Program	16.606		\$342,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
3 UCI Wild Horse & Burro Prgm DIO/BLM	15.229		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals			\$2,392,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
ADULT CORRECTIONS TOTALS															
State FY 2015				\$2,392,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

Supplemental Federal Funds Request Summary for State FY 2014

July 1, 2013 through June 30, 2014

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
ATTORNEY GENERAL															
1 Children's Justice Act	93.643		\$58,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2 FBI Joint Task Forces	N/A		\$14,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
3 Internet Crimes Against Children Task Force	16.543		\$93,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals			\$165,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
ATTORNEY GENERAL TOTALS															
State FY 2014			\$165,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

Federal Funds Request Summary for State FY 2015

July 1, 2014 through June 30, 2015

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
ATTORNEY GENERAL															
1 Children's Justice Act	93.643		\$214,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	On-going program
2 J.R. Justice grant	16.816		\$56,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
3 FBI Joint Task Forces	N/A		\$14,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	On-going program
4 Internet Crimes Against Children Task Force	16.543		\$274,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	On-going program
5 Medicaid Fraud Control Unit grant	92.775		\$1,395,000	\$465,000	\$0	\$0	\$0	\$0	\$0	\$0	\$465,000	\$0	0%	0.00	On-going program, GF match is part of existing base.
Division/Program Totals			\$1,954,600	\$465,000	\$0	\$0	\$0	\$0	\$0	\$0	\$465,000	\$0	0%	0.00	
ATTORNEY GENERAL TOTALS															
State FY 2015				\$1,954,600	\$465,000	\$0	\$0	\$0	\$0	\$0	\$465,000	\$0	0%	0.00	

Federal Funds Request Summary for State FY 2015

July 1, 2014 through June 30, 2015

	Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement							% Pass- Through	New Perman- ent Staff	Notes/In Kind Source/Fed Requirements	
					Matching State Funds										
					General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				Local/Other
COURTS															
1	Court Improvement Grant	93.586		\$624,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2	State Access and Visitation Program	93.597		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals				\$724,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
COURTS TOTALS															
State FY 2015				\$724,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

Supplemental Federal Funds Request Summary for State FY 2014

July 1, 2013 through June 30, 2014

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
				Matching State Funds							Local/Other					
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
GOVERNOR'S OFFICE																
1 Help America Vote	93.617		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)	
2 Defense Human Resources Activity	12.217		\$207,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
Division/Program Totals			\$307,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	33%	0.00		
Commission on Criminal and Juvenile Justice																
1 NICS Act Record Improvement Program	16.813		\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)	
Division/Program Totals			\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		
GOVERNOR'S OFFICE TOTALS																
State FY 2014				\$707,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	71%	\$0	

Federal Funds Request Summary for State FY 2015

July 1, 2014 through June 30, 2015

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds							Local/Other			
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				

GOVERNOR'S OFFICE

1	Help America Vote	93.617		\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
Division/Program Totals				\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	

CCJJ

1	Juvenile Accountability Block Grants	16.523		\$1,338,200	\$145,600	\$0	\$3,100	\$0	\$0	\$0	\$148,700	\$0	0%	0.00	
2	Juvenile Justice and Delinquency Prevention Grants	16.540		\$790,900	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000	\$0	55%	0.00	
3	Juvenile Justice Title V Grants	16.548		\$178,700	\$0	\$0	\$2,100	\$0	\$0	\$0	\$2,100	\$87,200	100%	0.00	Exempt per 63J-5-103(2)(l)
4	Statistical Analysis Center Grants	16.550		\$60,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
5	National Criminal History Improvement Program Grants	16.550		\$603,900	\$151,000	\$0	\$0	\$0	\$0	\$0	\$151,000	\$0	0%	0.00	
6	Residential Substance Abuse Treatment Grants	16.593		\$169,500	\$0	\$0	\$2,900	\$0	\$0	\$0	\$2,900	\$39,400	100%	0.00	Exempt per 63J-5-103(2)(l)
7	Bullet Proof Vest Grants	16.607		\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
8	Justice Assistance Grants	16.738		\$3,128,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	72%	0.00	
9	DMC Assessment Grants	16.540		\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
10	Sexual Violence Response Improvement Grants	16.590		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
11	NICS Act Record Improvement Program	16.813		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
Division/Program Totals				\$8,340,900	\$296,600	\$0	\$48,100	\$0	\$0	\$0	\$344,700	\$126,600	60%	0.00	

Crime Victims Reparations

1	VOCA-Assistance	16.575		\$4,150,000	\$13,000	\$0	\$20,800	\$0	\$0	\$0	\$33,800	\$3,540,000	95%	0.00	
2	VAWA	16.588		\$1,650,000	\$41,200	\$0	\$0	\$0	\$0	\$0	\$41,200	\$478,500	90%	0.00	
3	SASP	16.017		\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,100	95%	0.00	
4	VOCA-Comp	16.576		\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals				\$6,090,000	\$54,200	\$0	\$20,800	\$0	\$0	\$0	\$75,000	\$4,193,600	92%	0.00	

GOVERNOR'S OFFICE TOTALS

State FY 2015	\$14,505,900	\$350,800	\$0	\$68,900	\$0	\$0	\$0	\$0	\$419,700	\$4,320,200	39%	0.00
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Supplemental Federal Funds Request Summary for State FY 2014

July 1, 2013 through June 30, 2014

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Perman-ent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			

Juvenile Justice Services

1 JJS Title IV-E	93.658		\$75,000	\$45,700	\$0	\$0	\$0	\$0	\$0	\$0	\$45,700	\$0	0%	0.00	Exempt per 63J-5-103(2)e
Division/Program Totals			\$75,000	\$45,700	\$0	\$0	\$0	\$0	\$0	\$0	\$45,700	\$0	0%	0.00	

JUVENILE JUSTICE TOTALS State FY 2014

			\$75,000	\$45,700	\$0	\$0	\$0	\$0	\$0	\$0	\$45,700	\$0	0%	0.00	
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Federal Funds Request Summary for State FY 2015

July 1, 2014 through June 30, 2015

	Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
					Matching State Funds						Local/Other				
					General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort					Total State Match
Juvenile Justice Services															
1	JJS KJA / Title IV-E	93.658		\$2,493,000	\$1,508,700	\$0	\$0	\$0	\$0	\$0	\$1,508,700	\$0	0%	0.00	Exempt per 63J-5-103(2)e
2	JJS Community Programs / Title XX	93.667		\$991,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)e
3	JJS Early Intervention / RHY	93.623		\$50,000	\$5,600	\$0	\$0	\$0	\$0	\$0	\$5,600	\$0	0%	0.00	
Division/Program Totals				\$3,534,800	\$1,514,300	\$0	\$0	\$0	\$0	\$0	\$1,514,300	\$0	0%	0.00	
JUVENILE JUSTICE TOTALS															
State FY 2015				\$3,534,800	\$1,514,300	\$0	\$0	\$0	\$0	\$0	\$1,514,300	\$0	0%	0.00	

Supplemental Federal Funds Request Summary for State FY 2014

July 1, 2013 through June 30, 2014

	Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
					Matching State Funds										
					General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				Local/Other
PROGRAMS AND OPERATIONS (Unit 1151)															
1	HIDTA	95.001		\$190,000							\$0			HIDTA Addition Funds	
	Division/Program Totals			\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
BUREAU OF FORENSIC SERVICES															
1	Coverdell	16.742		\$5,000							\$0			Coverdell Additional Funds	
	Division/Program Totals			\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
DRIVER LICENSE															
1	DL Improvement	20.232		\$175,000							\$0			Imprv. Additional Funds	
2	DL Security	97.089		\$363,963							\$0			Security Prgm Add'l Funds	
	Division/Program Totals			\$538,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0		
DIVISION OF HOMELAND SECURITY															
1	Hazard Mitigation	97.039		\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$855,000	95%	0.00	Various Programs awarded to sub-grants for local mitigation projects. 75/25 Cost Share on Pass Through
2	Council of State Governments/NEMA	97.107		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	100%	0.00	Exempt per 63J-5-103(2)(l) Pass Through to Dept. of Agriculture
	Division/Program Totals			\$950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$905,000	95%	0.00	
PUBLIC SAFETY TOTALS															
State FY 2014				\$1,683,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$905,000	54%	\$0	

Federal Funds Request Summary for State FY 2015

July 1, 2014 through June 30, 2015

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
PROGRAMS AND OPERATIONS															
1	HIDTA	95.001	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2	Federal Asset Forfeiture		\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals			\$1,550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
BUREAU OF FORENSIC SERVICES															
1	Coverdell	16.742	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2	DNA		\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals			\$470,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
DRIVER LICENSE															
1	Improvement Grants	20.232	\$350,000	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000	\$0	\$0	0%	0.00	Match is from Restricted Fund used for mailings.
Division/Program Totals			\$350,000	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	
STATE FIRE MARSHAL															
1	Hazardous Materials Emergency Preparedness Planning & Training	20.703	\$220,117	\$0	\$0	\$0	\$0	\$26,207	\$0	\$26,207	\$89,084	\$0	40%	0.00	Match is combination of state and local entities
Division/Program Totals			\$220,117	\$0	\$0	\$0	\$0	\$26,207	\$0	\$26,207	\$89,084	\$0	40%	0.00	
DIVISION OF HOMELAND SECURITY															
1	Community Assistance Program	20.703	\$165,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	0%	0.00	75/25 Cost Share, match is DEM GF
2	Public Assistance	97.036	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,700,000	\$0	97%	0.00	75/25 Cost Share on Pass Through
3	Emergency Management Performance	97.042	\$3,000,000	\$0	\$0	\$0	\$0	\$2,010,000	\$0	\$2,010,000	\$990,000	\$0	33%	0.00	50/50 Cost Share, Match is combination of state and local entities
4	Hazard Mitigation	97.039	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,850,000	\$0	95%	0.00	75/25 Cost Share on Pass Through
5	Cooperating Technical Partners	97.045	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$0	100%	0.00	No Cost Share
6	Fire Management Assistance	97.046	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	100%	0.00	75/25 Cost Share on Pass Through
7	Pre-Disaster Mitigation	97.047	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0	100%	0.00	75/25 Cost Share on 100% of funds
8	Homeland Security	97.067	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,100,000	\$0	90%	0.00	No Cost Share
9	Earthquake Consortium	97.082	\$53,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,000	\$0	100%	0.00	No Cost Share
Division/Program Totals			\$30,618,000	\$55,000	\$0	\$0	\$0	\$2,010,000	\$0	\$2,065,000	\$27,093,000	\$0	88%	0.00	

HIGHWAY SAFETY OFFICE

1	Fatality Analysis Reporting Sys (FARS)	20.614		\$114,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	No match required, FARS
2	NHTSA 402 State and Community Highway Safety	20.600		\$2,050,000	\$55,200	\$0	\$0	\$512,500	\$0	\$567,700	\$0	40%	0.00	Match is General Fund, Restricted Fund from Transp. DUI Impound Fees, and in-kind DLD per se hearings and UHP PI&E.
3	NHTSA 405 - Impaired Driving Countermeasures Tier Grant MAP-21	20.602		\$1,120,000	\$0	\$0	\$0	\$280,000	\$0	\$280,000	\$0	20%	0.00	Match is General Fund, Restricted Fund from Transp. DUI Impound Fees, and in-kind DLD per se hearings and UHP PI&E.
4	NHTSA 405 - Alcohol Ignition Interlock Law Incentive Tier Grant MAP-21	20.602		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Match is General Fund, Restricted Fund from Transp. DUI Impound Fees, and in-kind DLD per se hearings and UHP PI&E.
5	NHTSA 405 - Distracted Driving Law Tier Grant MAP-21	20.602		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Match is General Fund, Restricted Fund from Transp. DUI Impound Fees, and in-kind DLD per se hearings and UHP PI&E.
6	NHTSA 405 - Graduated Driver Licensing Tier Grant MAP-21	20.602		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Match is General Fund, Restricted Fund from Transp. DUI Impound Fees, and in-kind DLD per se hearings and UHP PI&E.
7	NHTSA 405 - Motorcyclist Safety Tier Grant MAP-21	20.602		\$40,000	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0	20%	0.00	Match is General Fund, Restricted Fund from Transp. DUI Impound Fees, and in-kind DLD per se hearings and UHP PI&E.
8	NHTSA 405 - Occupant Protection Tier Grant MAP-21	20.602		\$500,000	\$0	\$0	\$0	\$97,500	\$0	\$97,500	\$0	20%	0.00	Match is General Fund, Restricted Fund from Transp. DUI Impound Fees, and in-kind DLD per se hearings and UHP PI&E.
9	NHTSA 405 - Traffic Records Improvement Tier Grant MAP-21	20.602		\$450,000	\$0	\$0	\$0	\$85,000	\$0	\$85,000	\$0	0%	0.00	Match is General Fund, Restricted Fund from Transp. DUI Impound Fees, and in-kind DLD per se hearings and UHP PI&E.
Division/Program Totals				\$4,274,738	\$55,200	\$0	\$0	\$985,000	\$0	\$1,040,200	\$0	28%	0.00	

PUBLIC SAFETY TOTALS

State FY 2015

\$37,482,855	\$110,200	\$0	\$70,000	\$0	\$3,021,207	\$0	\$3,201,407	\$27,182,084	73%	0.00
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