

Changes to Base Budgets - Report to Executive Appropriations Committee
 from Executive Offices and Criminal Justice
 General and Education Funds Only

	<i>a</i>	<i>b</i>
Sum of 'Sum of Amount'	2014 (one time)	2015 On-going
1 Attorney General		
2 Attorney General Adjustments	(\$224,000)	(\$200,000)
3 Board of Pardons and Parole		
4 Board of Pardons Adjustments	(\$425,000)	
5 Corrections		
6 Reallocations	(\$20,000,000)	
7 Courts		
8 Reallocations	(\$450,000)	(\$100,000)
9 Juvenile Justice Services		
10 Juvenile Justice Services Adjustments (KJA)	(\$290,000)	
11 Weber Valley Detention Center		(\$439,400)
12 Public Safety		
13 Reallocations	(\$1,000,000)	(\$100,000)
14 Grand Total	(\$22,389,000)	(\$839,400)

Changes to Base Budgets - Report to Executive Appropriations Committee
 from Executive Offices and Criminal Justice
 All Sources of Finance

	<i>a</i>	<i>b</i>
	2014 (one time)	2015 On-going
1 Attorney General		
2 Attorney General Adjustments		
3 General Fund		(\$200,000)
4 General Fund, One-time	(\$224,000)	
5 Board of Pardons and Parole		
6 Board of Pardons Adjustments		
7 General Fund, One-time	(\$425,000)	
8 Corrections		
9 Reallocations		
10 General Fund, One-time	(\$20,000,000)	
11 Courts		
12 Reallocations		
13 General Fund		(\$100,000)
14 General Fund, One-time	(\$450,000)	
15 GFR - State Court Complex	\$300,000	\$100,000
16 Juvenile Justice Services		
17 Juvenile Justice Services Adjustments (KJA)		
18 General Fund, One-time	(\$290,000)	
19 Weber Valley Detention Center		
20 General Fund		(\$439,400)
21 Public Safety		
22 Reallocations		
23 General Fund		(\$100,000)
24 General Fund, One-time	(\$1,000,000)	
25 Dept. of Public Safety Rest. Acct.	(\$3,000,000)	
26 Grand Total	(\$25,089,000)	(\$739,400)