

**Intent Language -
Current Fiscal Year Supplemental Appropriations (SB0003), Section 1**

Joint Appropriations Subcommittee for Natural Resources, Agriculture, and Environmental Quality

Natural Resources - Administration

1. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for DNR Administration in Item 1, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to: Capital Projects \$25,000; Operating Budget Items \$200,000.*

Natural Resources - Species Protection

2. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Species Protection program in Item 2, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to projects started in 2014: \$200,000.*

Natural Resources - Watershed

3. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Watershed program in Item 4, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to projects started in 2014: \$700,000.*

Natural Resources - Forestry, Fire and State Lands

4. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Forestry, Fire, and State Lands in Item 5, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to: Sovereign Lands Projects and Fire Training \$200,000; Bear River Migratory Bird Refuge Dispute \$100,000; Little Willow Water Line \$32,000; Navigational Hazards Removal \$20,000; Lands Maintenance \$50,000; Information Database \$110,000; Jordan River Assessment \$35,000; Bear River Baseline \$45,000.*

Natural Resources - Oil, Gas and Mining

5. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Oil, Gas, and Mining in Item 6, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to: Mining Special Projects/Studies \$250,000; Computer Equipment/Software \$50,000; Employee Training/Incentives \$50,000; Equipment/Supplies \$50,000.*

Natural Resources - Wildlife Resources

6. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Wildlife Resources line item in Item 7, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to projects funded from the Mule Deer Protection Restricted Account \$300,000; and projects funded from the Predator Control Restricted Account \$300,000.*
7. *The Legislature intends that up to \$180,000 be spent on livestock damage. \$90,000 will be from the General Fund and up to \$90,000 will be from the General Fund Restricted - Wildlife Resources account.*
8. *The Legislature intends that up to \$700,000 of Wildlife Resources budget may be used for big game depredation expenses. The Legislature also intends that half of these funds be from the General Fund Restricted - Wildlife Resources account and half from the General Fund. The Legislature further intends that this appropriation shall not lapse at the close of FY 2014.*

Natural Resources - Wildlife Resources Capital

9. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Wildlife Resources Capital line item in Item 12, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to Operations and Maintenance of the Hatchery Systems in the state: \$649,400.*

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Natural Resources - Utah Geological Survey

10. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Utah Geological Survey in Item 15, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to: Mineral Lease Projects \$1,500,000; Computer Equipment/Software \$60,000; Equipment/Supplies \$40,000; Employee Training/Incentives \$30,000.*

Natural Resources - Water Resources

11. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Water Resources in Item 16, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to: Computer Equipment/Software \$30,000; Equipment/Supplies \$20,000; Special Projects/Studies \$100,000; Water Conservation Materials/Education \$25,000; Current Expenses \$25,000.*

Natural Resources - Water Rights

12. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Water Rights in Item 17, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to: Equipment/Supplies \$60,000; Professional/Technical \$190,000, Special Projects/Studies \$200,000, Computer Equipment/Software \$60,000, Employee Training/Incentives \$30,000, Current Expenses \$60,000*

Environmental Quality - Executive Director's Office

13. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Executive Director's Office in Item 18, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to high level nuclear waste opposition \$127,400; capital improvements/maintenance and equipment \$350,000; administrative law judge \$150,000.*
14. *Under the terms of 63J-1-603 of the Utah Code, notwithstanding Item 109, Chapter 422, Laws of Utah 2012, the Legislature intends that the Department of Environmental Quality may spend \$39,000 from FY 2013 nonlapsing balances for the purpose of an audit of software licenses during FY 2014.*

Environmental Quality - Air Quality

15. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Division of Air Quality in Item 19, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to reducing future operating permit fees \$100,000.*

Environmental Quality - Radiation Control

16. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Division of Radiation Control in Item 21, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to radioactive monitoring/testing equipment \$30,000.*

Environmental Quality - Water Quality

17. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Division of Water Quality in Item 22, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to water pollution control equipment \$70,000; special studies \$30,000.*

Environmental Quality - Drinking Water

18. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Division of Drinking Water in Item 23, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to equipment \$4,000; special studies and database development \$25,000.*

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Public Lands Office - Public Lands Policy Coordination Office

19. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Lands Policy Coordination Office in Item 25, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to litigation expenses \$600,000.*

Office of Energy Development

20. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of Energy development in Item 26, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to energy efficiency programs and studies targeting agriculture and transportation, not to exceed \$752,800; programs aimed at accomplishing the Governor's 10-year strategic energy plan, not to exceed \$200,000.*

Agriculture - Administration

21. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the General Administration line item in Item 27, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to: Computer Equipment/Software \$35,000; Employee Training/Incentives \$100,000; Equipment/Supplies \$75,000; Special Projects/Studies \$200,000.*

Agriculture - Animal Health

22. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the General Administration line item in Item 27, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to: Special Projects/Studies \$100,000.*

Agriculture - Plant Industry

23. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the General Administration line item in Item 27, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to: Capital Equipment or Improvements \$100,000; Computer Equipment/Software \$50,000; Employee Training/Incentives \$90,000; Equipment/Supplies \$100,000; Vehicles \$75,000; Special Projects/Studies \$785,000.*

Agriculture - Predatory Animal Control

24. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Predatory Animal Control in Item 29, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to: Equipment/Supplies \$50,000; Special Projects/Studies \$150,000.*

Agriculture - Resource Conservation

25. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Resource Conservation in Item 30, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to: Capital Equipment or Improvements \$30,000; Computer Equipment/Software \$25,000; Employee Training/Incentives \$20,000; Equipment/Supplies \$20,000; Vehicles \$25,000; Special Projects/Studies \$15,000.*

Agriculture - Invasive Species Mitigation

26. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Invasive Species Mitigation in Item 31, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to invasive species mitigation projects \$1,000,000.*

Agriculture - Rangeland Improvement

27. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Rangeland Improvement in Item 32, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to rangeland improvement projects \$1,346,000.*

**Intent Language -
New Fiscal Year Supplemental Appropriations Act (HB0002), Section 1**

Joint Appropriations Subcommittee for Natural Resources, Agriculture, and Environmental Quality

Natural Resources - Watershed

1. *The Legislature intends that the \$2 million increase from the Sovereign Lands Management restricted account be used for pre-suppression projects. The Legislature further intends that the Watershed Program manager provide a progress report on these projects to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee by November 2014.*

Natural Resources - Parks and Recreation

2. *The Legislature intends that the \$50,000 appropriation increase for This Is the Place Heritage Park be transferred to the park only after the park has received matching funds of at least \$50,000 from Salt Lake City and at least \$50,000 from Salt Lake County.*

Natural Resources - Water Rights

3. *The Legislature intends that the Division of Water Rights report to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee on the status of the water commissioners' compensation before November 2014.*