

200 Department of Human Services  
 Division of Services for People with Disabilities  
 FY 2015 Building Block Request - Disabilities Waiting List  
 Budget Estimates - Other/Pass Through

Most Critical - 85% = 108 People

hlci	disability	standard_score	Service_grouping	service_program	Estimated Total Cost	Estimated Total Cost with Rate Increase	Estimated State Cost	Accumulated Estimated State Cost
	ABI	74.38725377	Residential Supports	Neither	\$71,707	\$72,281	\$21,570	\$21,570
	PD	72.86207494	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$27,033
	ID	69.52291615	Residential Supports	Supported Employment	\$59,530	\$60,006	\$17,907	\$44,941
	PD	68.93595904	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$50,404
	ID	68.68045268	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$55,867
	RC	68.66455714	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$61,330
	ID	68.39989645	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$66,793
	ID	68.22504553	Residential Supports	Day Supports	\$75,133	\$75,734	\$22,601	\$89,394
	ID	68.10344467	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$94,857
	ID	68.0923178	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$100,320
	RC	67.85388474	Supported Living/Personal Assistance	Day Supports	\$29,388	\$29,623	\$8,840	\$109,160
	ID	67.85388474	Supported Living/Personal Assistance	Day Supports	\$29,388	\$29,623	\$8,840	\$118,001
	ID	67.85388474	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$123,464
	RC	67.85388474	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$128,927
	RC	67.70367191	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$134,390
	RC	67.49146649	Supported Living/Personal Assistance	Day Supports	\$29,388	\$29,623	\$8,840	\$143,230
	PD	67.36551267	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$148,693
	ID	67.29754093	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$154,156
	ID	67.23713789	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$159,619
	RC	67.17594007	Residential Supports	Day Supports	\$75,133	\$75,734	\$22,601	\$182,220
	ABI	66.91713105	Residential Supports	Neither	\$71,707	\$72,281	\$21,570	\$203,790
	RC	66.9001525	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$209,254
	RC	66.9001525	In Home Support	Day Supports	\$19,212	\$19,366	\$5,779	\$215,033
	ABI	66.51934782	Supported Living/Personal Assistance	Supported Employment	\$23,420	\$23,607	\$7,045	\$222,078
	ID	66.42328638	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$227,541
	ID	66.42328638	Supported Living/Personal Assistance	Day Supports	\$29,388	\$29,623	\$8,840	\$236,381
	ID	66.42328638	In Home Support	Day Supports	\$19,212	\$19,366	\$5,779	\$242,160
	ID	66.42328638	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$247,623
	RC	66.42328638	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$253,086
	ID	66.30963329	Supported Living/Personal Assistance	Day Supports	\$29,388	\$29,623	\$8,840	\$261,927
	ID	66.25399891	In Home Support	Neither	\$12,404	\$12,503	\$3,731	\$265,658
	RC	66.20869663	Supported Living/Personal Assistance	Day Supports	\$29,388	\$29,623	\$8,840	\$274,498
	ID	66.2063123	Residential Supports	Day Supports	\$75,133	\$75,734	\$22,601	\$297,099
	ID	65.94642026	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$302,562
	RC	65.94642026	Residential Supports	Neither	\$71,707	\$72,281	\$21,570	\$324,133
	RC	65.89396499	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$329,596
	RC	65.61579309	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$335,059

	General Fund
85% Most Critical	\$850,000
15% Respite	\$150,000
<b>Total</b>	<b>\$1,000,000</b>

	RC	65.54426317	In Home Support	Day Supports	\$19,212	\$19,366	\$5,779	\$340,838
	ID	65.46955415	Supported Living/Personal Assistance	Day Supports	\$29,388	\$29,623	\$8,840	\$349,678
	RC	65.46955415	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$355,141
	RC	65.46955415	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$360,604
	ID	65.46955415	Supported Living/Personal Assistance	Day Supports	\$29,388	\$29,623	\$8,840	\$369,445
	ID	65.46955415	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$374,908
	RC	65.46955415	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$380,371
	RC	65.46955415	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$385,834
	ID	65.45445338	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$391,297
	ID	65.43549228	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$396,760
	RC	65.31934132	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$402,223
	ABI	65.26001032	Residential Supports	Day Supports	\$75,133	\$75,734	\$22,601	\$424,824
	RC	65.22396809	Host Home/Professional Parent	Neither	\$53,335	\$53,762	\$16,044	\$440,868
	ABI	65.17258914	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$446,331
	RC	65.1516434	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$451,794
	RC	65.01732611	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$457,257
	ID	64.99268803	In Home Support	Day Supports	\$19,212	\$19,366	\$5,779	\$463,036
	ID	64.99268803	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$468,499
	RC	64.99268803	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$473,962
	RC	64.99268803	In Home Support	Day Supports	\$19,212	\$19,366	\$5,779	\$479,741
	ID	64.99268803	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$485,204
	RC	64.99268803	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$490,667
	ID	64.99268803	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$496,130
	RC	64.99268803	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$501,594
	ID	64.99268803	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$507,057
	RC	64.99268803	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$512,520
	ID	64.99268803	In Home Support	Neither	\$12,404	\$12,503	\$3,731	\$516,251
	RC	64.99268803	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$521,714
	RC	64.99268803	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$527,177
	ID	64.80750502	Supported Living/Personal Assistance	Day Supports	\$29,388	\$29,623	\$8,840	\$536,017
	RC	64.75425497	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$541,480
	RC	64.75425497	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$546,943
	RC	64.7359751	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$552,406
	ID	64.58735183	In Home Support	Neither	\$12,404	\$12,503	\$3,731	\$556,138
	ID	64.53489655	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$561,601
	RC	64.52694878	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$567,064
	ID	64.51582191	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$572,527
	ID	64.51582191	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$577,990
	RC	64.51582191	In Home Support	Neither	\$12,404	\$12,503	\$3,731	\$581,721
	RC	64.51582191	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$587,184
	RC	64.51582191	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$592,647
	ID	64.51582191	In Home Support	Day Supports	\$19,212	\$19,366	\$5,779	\$598,427
	RC	64.37594118	In Home Support	Day Supports	\$19,212	\$19,366	\$5,779	\$604,206
	RC	64.35686653	Supported Living/Personal Assistance	Day Supports	\$29,388	\$29,623	\$8,840	\$613,046
	ID	64.35686653	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$618,509
	RC	64.3111101	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$623,972
	RC	64.29407916	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$629,435
	RC	64.27262019	In Home Support	Supported Employment	\$14,784	\$14,902	\$4,447	\$633,882
	ID	64.22175447	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$639,345
	ID	64.20109027	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$644,809
	RC	64.17168353	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$650,272

	RC	64.10253794	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$655,735
	RC	64.03895579	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$661,198
	RC	64.03895579	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$666,661
	RC	64.03895579	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$672,124
	ID	64.03895579	In Home Support	Day Supports	\$19,212	\$19,366	\$5,779	\$677,903
	ID	64.03895579	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$683,366
	RC	64.03418713	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$688,829
	ABI	63.95578087	Residential Supports	Supported Employment	\$59,530	\$60,006	\$17,907	\$706,736
	ID	63.88317952	In Home Support	Day Supports	\$19,212	\$19,366	\$5,779	\$712,516
	ABI	63.75494843	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$717,979
	ID	63.57083222	Host Home/Professional Parent	Neither	\$53,335	\$53,762	\$16,044	\$734,023
	ID	63.56208967	Supported Living/Personal Assistance	Supported Employment	\$23,420	\$23,607	\$7,045	\$741,068
	ID	63.56208967	Supported Living/Personal Assistance	Day Supports	\$29,388	\$29,623	\$8,840	\$749,908
	RC	63.56208967	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$755,371
	ID	63.56208967	Residential Supports	Supported Employment	\$59,530	\$60,006	\$17,907	\$773,278
	RC	63.56208967	Supported Living/Personal Assistance	Neither	\$18,161	\$18,306	\$5,463	\$778,741
	ID	63.56208967	In Home Support	Day Supports	\$19,212	\$19,366	\$5,779	\$784,521
	RC	63.56208967	Residential Supports	Neither	\$71,707	\$72,281	\$21,570	\$806,091
	RC	63.56208967	Supported Living/Personal Assistance	Day Supports	\$29,388	\$29,623	\$8,840	\$814,931
	ID	63.56208967	Residential Supports	Day Supports	\$75,133	\$75,734	\$22,601	\$837,532

Respite - 15% = 63 People

	ID	3/30/2000	57.36283013	Respite Care	\$7,800	\$7,862	\$2,346	\$2,346
	ID	4/2/2004	60.22402684	Respite Care	\$7,800	\$7,862	\$2,346	\$4,693
	ID	11/2/2001	63.56208967	Respite Care	\$7,800	\$7,862	\$2,346	\$7,039
	ID	3/10/1999	64.99268803	Respite Care	\$7,800	\$7,862	\$2,346	\$9,385
	ID	9/20/2001	36.3807209	Respite Care	\$7,800	\$7,862	\$2,346	\$11,732
	ID	1/16/2001	55.93223177	Respite Care	\$7,800	\$7,862	\$2,346	\$14,078
	ID	1/2/2002	38.76505149	Respite Care	\$7,800	\$7,862	\$2,346	\$16,424
	RC	11/29/1997	43.05684656	Respite Care	\$7,800	\$7,862	\$2,346	\$18,771
	RC	1/26/2000	55.45536565	Respite Care	\$7,800	\$7,862	\$2,346	\$21,117
	RC	9/18/2001	68.33075086	Respite Care	\$7,800	\$7,862	\$2,346	\$23,463
	ID	5/8/2000	60.70089296	Respite Care	\$7,800	\$7,862	\$2,346	\$25,810
	ID	12/27/2001	36.85758702	Respite Care	\$7,800	\$7,862	\$2,346	\$28,156
	RC	6/20/2001	49.73297223	Respite Care	\$7,800	\$7,862	\$2,346	\$30,502
	RC	8/2/2001	59.2702946	Respite Care	\$7,800	\$7,862	\$2,346	\$32,849
	ID	9/11/2000	36.3807209	Respite Care	\$7,800	\$7,862	\$2,346	\$35,195
	ID	8/26/2002	35.90385478	Respite Care	\$7,800	\$7,862	\$2,346	\$37,541
	RC	4/8/2003	38.28818538	Respite Care	\$7,800	\$7,862	\$2,346	\$39,888
	ID	11/3/2003	61.6546252	Respite Care	\$7,800	\$7,862	\$2,346	\$42,234
	RC	7/1/2003	40.67251597	Respite Care	\$7,800	\$7,862	\$2,346	\$44,580
	RC	8/6/2003	34.47325643	Respite Care	\$7,800	\$7,862	\$2,346	\$46,927
	RC	9/3/2003	36.85758702	Respite Care	\$7,800	\$7,862	\$2,346	\$49,273
	RC	11/14/2003	60.70089296	Respite Care	\$7,800	\$7,862	\$2,346	\$51,619
	RC	1/16/2004	35.42698866	Respite Care	\$7,800	\$7,862	\$2,346	\$53,966
	ID	2/17/2004	38.76505149	Respite Care	\$7,800	\$7,862	\$2,346	\$56,312
	ID	9/2/2004	50.20983835	Respite Care	\$7,800	\$7,862	\$2,346	\$58,658
	RC	9/20/2005	48.77923999	Respite Care	\$7,800	\$7,862	\$2,346	\$61,005
	ID	3/24/2005	56.40909789	Respite Care	\$7,800	\$7,862	\$2,346	\$63,351
	ID	3/24/2005	57.36283013	Respite Care	\$7,800	\$7,862	\$2,346	\$65,697

	ID	10/14/2005	63.08522355	Respite Care	\$7,800	\$7,862	\$2,346	\$68,044
	RC	8/5/2005	58.31656236	Respite Care	\$7,800	\$7,862	\$2,346	\$70,390
	RC	9/8/2005	64.03895579	Respite Care	\$7,800	\$7,862	\$2,346	\$72,736
	RC	6/28/2005	38.28818538	Respite Care	\$7,800	\$7,862	\$2,346	\$75,083
	RC	11/10/2005	56.40909789	Respite Care	\$7,800	\$7,862	\$2,346	\$77,429
	RC	4/3/2006	50.68670446	Respite Care	\$7,800	\$7,862	\$2,346	\$79,775
	RC	2/23/2006	36.85758702	Respite Care	\$7,800	\$7,862	\$2,346	\$82,122
	RC	8/2/2006	41.14938209	Respite Care	\$7,800	\$7,862	\$2,346	\$84,468
	RC	7/17/2006	58.31656236	Respite Care	\$7,800	\$7,862	\$2,346	\$86,814
	RC	2/23/2006	60.22402684	Respite Care	\$7,800	\$7,862	\$2,346	\$89,161
	RC	7/31/2006	54.50163341	Respite Care	\$7,800	\$7,862	\$2,346	\$91,507
	RC	7/26/2006	56.40909789	Respite Care	\$7,800	\$7,862	\$2,346	\$93,853
	RC	9/29/2006	59.2702946	Respite Care	\$7,800	\$7,862	\$2,346	\$96,200
	RC	11/6/1931	56.40909789	Respite Care	\$7,800	\$7,862	\$2,346	\$98,546
	RC	2/7/2007	60.70089296	Respite Care	\$7,800	\$7,862	\$2,346	\$100,892
	RC	3/14/2007	58.31656236	Respite Care	\$7,800	\$7,862	\$2,346	\$103,239
	RC	2/6/2008	54.50163341	Respite Care	\$7,800	\$7,862	\$2,346	\$105,585
	RC	11/19/2012	57.42164361	Respite Care	\$7,800	\$7,862	\$2,346	\$107,931
	ID	7/27/2007	38.76505149	Respite Care	\$7,800	\$7,862	\$2,346	\$110,278
	ID	1/8/2013	36.09486616	Respite Care	\$7,800	\$7,862	\$2,346	\$112,624
	RC	5/1/2007	54.97849953	Respite Care	\$7,800	\$7,862	\$2,346	\$114,970
	RC	10/25/2007	51.6404367	Respite Care	\$7,800	\$7,862	\$2,346	\$117,317
	ID	7/6/2007	60.70089296	Respite Care	\$7,800	\$7,862	\$2,346	\$119,663
	ID	12/10/2009	37.75065129	Respite Care	\$7,800	\$7,862	\$2,346	\$122,010
	ID	12/7/2009	57.09816943	Respite Care	\$7,800	\$7,862	\$2,346	\$124,356
	RC	9/9/2006	38.76505149	Respite Care	\$7,800	\$7,862	\$2,346	\$126,702
	RC	12/27/2007	53.54790118	Respite Care	\$7,800	\$7,862	\$2,346	\$129,049
	RC	6/23/2011	48.45338147	Respite Care	\$7,800	\$7,862	\$2,346	\$131,395
	RC	4/6/2009	51.98536986	Respite Care	\$7,800	\$7,862	\$2,346	\$133,741
	ID	12/6/2012	31.41363042	Respite Care	\$7,800	\$7,862	\$2,346	\$136,088
	RC	6/20/2007	36.85758702	Respite Care	\$7,800	\$7,862	\$2,346	\$138,434
	RC	2/4/2008	36.85758702	Respite Care	\$7,800	\$7,862	\$2,346	\$140,780
	ID	7/2/2007	57.36283013	Respite Care	\$7,800	\$7,862	\$2,346	\$143,127
	RC	9/24/2008	63.9594781	Respite Care	\$7,800	\$7,862	\$2,346	\$145,473
	ID	5/28/2008	60.38298221	Respite Care	\$7,800	\$7,862	\$2,346	\$147,819