

# APS Caseworker II

## Personnel

Salary Range	\$16.50-\$24.79
*Average Hourly Rate	\$ 18.15
Yearly Salary	\$ 37,897.20
Insurance	\$ 13,712.40
Benefits	\$ 13,937.35
<b>Total Personnel</b>	<b>\$ 65,546.95</b>

## Current Expense

Office Phone	\$ 390.00
Office Supplies	\$ 200.00
Emp. Liability Premium	\$ 200.00
Payroll Charge	\$ 64.00
HR Charge	\$ 526.00
Bus Pass	\$ 369.00
Wireless Communication	\$ 624.00
Other	\$ 200.00
<b>Total Current Expense</b>	<b>\$ 2,573.00</b>

## In-State Travel

Travel	\$ 800.00
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## Out of State Travel

Travel	\$ -
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## DP Current Expense

Desktop Support	\$ 750.00
Email Encryption	\$ 100.00
Network Security	\$ 150.00
Network Services	\$ 540.00
Hosting Rate	\$ 500.00
Software Maintenance	\$ 100.00
Other DP Current Exp.	\$ 400.00
<b>Total DP Current Exp.</b>	<b>\$ 2,540.00</b>

## 3 Employees

Personnel	\$ 196,600.00
In-State Travel	\$ 2,400.00
Out of State Travel	\$ -
Current Expense	\$ 7,600.00
DP Current Expense	\$ 7,600.00
<b>Total</b>	<b>\$ 214,200.00</b>