

**Utah Department of Human Services
Division of Substance Abuse and Mental Health
Detail Budget - FY 2015 Mental Health Early Intervention Building Block**

Center	2011 Population	Percent of Population	Estimated Allocation Based on Population	Rural Differential Allocation	Total Estimated Allocation	Estimated Required Local Match
Cache County	167,292	5.94%	\$ 193,288	\$ 21,876	\$ 215,164	\$ 43,033
Carbon County	41,587	1.48%	\$ 48,049	\$ 21,876	\$ 69,925	\$ 13,985
Central Utah	76,173	2.70%	\$ 88,010	\$ 43,752	\$ 131,762	\$ 26,352
Davis County	311,811	11.07%	\$ 360,264		\$ 360,264	\$ 72,053
Salt Lake County	1,048,985	37.23%	\$ 1,211,985		\$ 1,211,985	\$ 242,397
San Juan County	14,825	0.53%	\$ 17,129	\$ 7,292	\$ 24,421	\$ 4,884
Southwest	207,401	7.36%	\$ 239,629	\$ 29,168	\$ 268,797	\$ 53,759
Summit County	37,594	1.33%	\$ 43,436	\$ 7,292	\$ 50,728	\$ 10,146
Tooele County	59,326	2.11%	\$ 68,545	\$ 7,292	\$ 75,837	\$ 15,167
Uintah Basin Tri Cnty	53,207	1.89%	\$ 61,475	\$ 21,876	\$ 83,351	\$ 16,670
Utah County	530,499	18.83%	\$ 612,934		\$ 612,934	\$ 122,587
Wasatch County	24,417	0.87%	\$ 28,211	\$ 7,292	\$ 35,503	\$ 7,101
Weber Human Svcs	244,105	8.66%	\$ 282,037	\$ 7,292	\$ 289,329	\$ 57,866
Total	2,817,222	100.00%	\$ 3,254,992	\$ 175,008	\$ 3,430,000	\$ 686,000

Mental Health Early Intervention Funding

General Fund	\$ 3,500,000
Less:	
Rural Differential	\$ 175,008
Unallocated - FRF Supervision	\$ 70,000
Total Allocation by Population	\$ 3,254,992

Notes:

Calculations based on FY 2014 Allocation Formula.
The calculations above are subject to change due to the updated population data.