

**Utah Department of Human Services
Division of Substance Abuse and Mental Health
FY 2015 Local Authority Mental Health Medicaid Match Building Block
Detail Budget**

Center	2011 Population	Percent of Population	Estimated Allocation Based on Population	Estimated Required Local Match
Cache County	167,292	5.94%	\$ 116,400	\$ 23,300
Carbon County	41,587	1.48%	\$ 28,900	\$ 5,800
Central Utah	76,173	2.70%	\$ 53,000	\$ 10,600
Davis County	311,811	11.07%	\$ 216,900	\$ 43,400
Salt Lake County	1,048,985	37.23%	\$ 729,800	\$ 146,000
San Juan County	14,825	0.53%	\$ 10,300	\$ 2,100
Southwest	207,401	7.36%	\$ 144,300	\$ 28,900
Summit County	37,594	1.33%	\$ 26,200	\$ 5,200
Tooele County	59,326	2.11%	\$ 41,300	\$ 8,300
Uintah Basin Tri Cnty	53,207	1.89%	\$ 37,000	\$ 7,400
Utah County	530,499	18.83%	\$ 369,100	\$ 73,800
Wasatch County	24,417	0.87%	\$ 17,000	\$ 3,400
Weber Human Svcs	244,105	8.66%	\$ 169,800	\$ 34,000
Total	2,817,222	100.00%	\$ 1,960,000	\$ 392,200

Local Authority Mental Health Match Funding Detail

General Fund \$ 2,000,000

Unallocated:

Administration \$ 40,000

Allocation Amount \$ 1,960,000

Notes:

Calculations based on FY 2014 Allocation Formula.

The FY 2015 Allocation Formula is currently being revised. The calculations above are subject to change due to the formula revisions and updated population data (when available).