

200 Department of Human Services
 Division of Services for People with Disabilities
 FY 2015 Building Block Request - Persons Aging out of DCFS Court Ordered services
 Budget Estimates - Other/Pass Through

DCFS Clients Aging Out in FY2015

CLIENT#	L NAME	F NAME	FY AGE OUT	FY2014 Total Dollars	DSG	MTP	Total
			15	\$ 57,219.94	\$ 11,355.00	\$ 1,589.00	\$ 70,163.94
			15	\$ 55,507.50	\$ 11,355.00	\$ 1,589.00	\$ 68,451.50
			15	\$ 36,636.48			\$ 36,636.48
			15	\$ 48,342.00			\$ 48,342.00
			15	\$ 55,960.99	\$ 11,355.00	\$ 1,589.00	\$ 68,904.99
			15	\$ 78,994.32	\$ 11,355.00	\$ 1,589.00	\$ 91,938.32
			15	\$ 97,259.94			\$ 97,259.94
			15	\$ 31,450.34	\$ 11,355.00	\$ 1,589.00	\$ 44,394.34
			15	\$ 30,058.23			\$ 30,058.23
			15	\$ 59,880.74			\$ 59,880.74
			15	\$ 50,664.00			\$ 50,664.00
			15	\$ 43,164.24			\$ 43,164.24
			15	\$ 116,478.10	\$ 11,355.00	\$ 1,589.00	\$ 129,422.10
			15	\$ 66,724.57			\$ 66,724.57
			15	\$ 105,651.05			\$ 105,651.05
				\$ 933,992.44	\$ 68,130.00	\$ 9,534.00	\$ 1,011,656.44
Clients in the Pipeline Aging Out in FY2015							\$ 531,585.80
Total Amount - State Dollars							\$ 1,543,242.24
Total FY2014				\$ 933,992.44			
Add DSG & MTP Cost				\$ 77,664.00			
Add: Cost of Clients in Pipeline				\$ 531,585.80			
Total				\$ 1,543,242.24			
FMAP for FY2014				0.294950			
Total State Dollars				\$ 455,200.00			

DCFS Clients in the Pipeline

Names Excluded	Projected FY Age	Average Budget
1	15	53,158.58
2	15	53,158.58
3	15	53,158.58
4	15	53,158.58
5	15	53,158.58
6	15	53,158.58
7	15	53,158.58
8	15	53,158.58
9	15	53,158.58
10	15	53,158.58
Total Amount		531,585.80
Total DCFS Cost for FY2013 plus COLA total dollars 6,006,919.47 Total # of Clients 113 Average Cost per Client 53,158.58 Average Cost per Client - State Dollars 15,679.12		