Budget Request in Support of the Utah State Plan for Alzheimer’s and Related Dementias

Budget Summary
One Year $350,000

Leadership, Outreach and Training (including telehealth consultation)

Cognitive geriatric and behavioral neurologists $73,000
Geriatric psychiatrist $48,000
Neuropsychologists $30,000
Dementia health educator $14,000
Family support advisor $18,000
Outreach coordinator $48,000

Telehealth Dementia Consultation Infrastructure

Telehealth equipment and maintenance $45,000
Telehealth dementia consultation coordinator UU $12,000
Scheduler UU $12,000
St. George staff training $4,000
Nurse practitioner St. George $34,000
Telehealth coordinator St. George $12,000

Continuing $490,000 Annual

Leadership, Outreach and Training (including telehealth consultation)

Cognitive geriatric and behavioral neurologists $73,000
Geriatric psychiatrist $48,000
Neuropsychologists $30,000
Dementia health educator $14,000
Family support advisor $18,000
Outreach coordinator $48,000

Telehealth Dementia Consultation Infrastructure

Telehealth equipment and maintenance $45,000
Telehealth dementia consultation coordinator UU $12,000
Scheduler UU $12,000
St. George staff training $4,000
Nurse practitioner St. George $34,000
Telehealth coordinator St. George $12,000

Dementia Expert Training

Neuropsychology, geriatric neurology, or behavioral and neuropsychiatry fellow $120,000
Equipment and materials for fellow $20,000
Budget Request in Support of the Utah State Plan for Alzheimer’s and Related Dementias

Performance Measures

Leadership, Outreach, and Training
1. Number of Community Presentations with Estimated Audience
2. Number of Professional Presentations with Estimated Audience
3. Number of Health Professions Trainees in Observership and Direct Patient and Family Contact

Telehealth Dementia Consultation
1. Number of telehealth dementia consultations (by type)
2. Number of patients and families served
3. Press-Ganey patient and family satisfaction survey results
4. Report of financial sustainability and barriers

Dementia Expert Training
1. Status of fellow recruitment, training and retention to provide dementia care in Utah