

UTAH'S HISTORIC RAILROAD

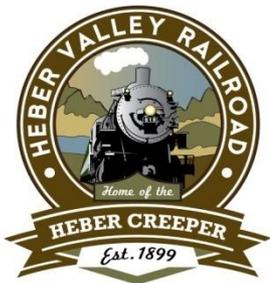
MARK NELSON, EXECUTIVE DIRECTOR

YOUR HISTORIC RAILROAD

The Heber Valley Historic Railroad Authority is an Independent Entity of the State of Utah, formed in 1992 by the Legislature.

The HVR does not receive ongoing annual funding from any state, federal, or local source.

The HVR is the only operating historic railroad in Utah, and includes two 1907 Steam Locomotives



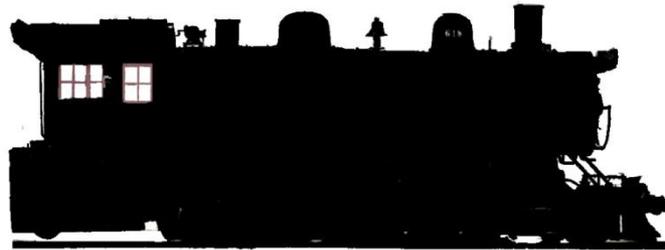
UTAH'S HISTORIC RAILROAD

HEBER VALLEY RAILROAD

ONE-TIME REQUEST

\$250K

Steam Locomotive Restoration



HEBER VALLEY RAILROAD 2013 - BY THE NUMBERS

71K

71,000 people rode the Heber Creeper last year



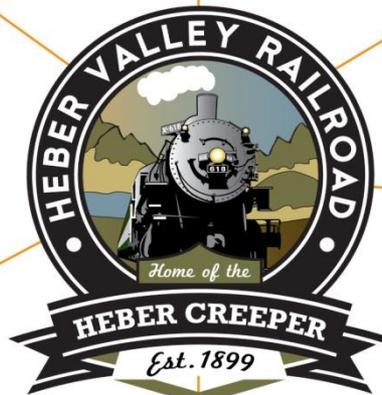
\$250K

The highest net income in the last 10 years



-33%

Reduced total liabilities by one third



★★★★★ 4.9

A nearly perfect 4.9 in customer satisfaction surveys



\$23

Average sales per rider



\$284K

A 258% improvement in net income



HEBER VALLEY RAILROAD ONE-TIME ALLOCATION REQUEST

SKIN IN THE GAME



The Heber Valley Railroad has “righted the ship”



Wasatch County has contributed \$50K



Heber City and Midway City have contributed \$30K



Private individuals have contributed time, resources, & \$



HEBER VALLEY RAILROAD

STEAM IS MAGIC



Consider a one-time allocation to offset costs of bringing our Steam Locomotives back into service.



STEAM PRESERVES UTAH HISTORY

TASKS & COSTS

no. 618

1907 Steam Locomotive

FRA-required Boiler Inspection

Labor - volunteers & staff - \$20K

Descaling(cleaning) materials - \$10K

Steam tubes - \$15K

Form 4 completion - \$10K

Trucks (wheels) refurb - 5K

New tires (8) - \$25K

Paint & finishing - 15K

Total - \$100K

no. 75

1907 Steam Locomotive

Complete Restoration (75% done)

Labor - volunteers & staff - \$83K

Tender frame

Cab

Boiler

Running gear

Assembly

Tender steel & parts - \$38K

Boiler firebox sheets - \$11K

Running gear lube system - \$3K

Prep & paint - \$15K

Total - \$150K

HEBER VALLEY RAILROAD

SUMMARY

- 👉 The Heber Valley Historic Railroad is YOUR railroad
- 👉 We are asking for \$250K for Steam Locomotive Restoration
- 👉 We are growing and financially performing
- 👉 Local entities have contributed and are doing their part



GREAT EXPERIENCES AWAIT