

EOCJ Requested Building Blocks

Agency Name	GOMB_Name	14 Supplemental	15 Ongoing	15 OneTime
Attorney General	Identity Theft Reporting Information System (IRIS) continuation	\$0	\$ 180,000	\$0
Attorney General	United Effort Plan Trust Management	\$0	\$0	\$ 275,200
Board of Pardons and Parole	Hearing officer	\$0	\$ 93,700	\$0
Corrections	Gunnison pod	\$0	\$0	\$0
Corrections	Gunnison pod operation and maintenance	\$0	\$ 409,200	\$ (409,200)
Corrections	Jail contracting growth	\$0	\$ 4,100,000	\$0
Corrections	Jail contracting rate increase	\$0	\$ 1,000,000	\$0
Corrections	Recidivism reduction initiative	\$0	\$ 1,000,000	\$0
Corrections	Sex Offender treatment expansion	\$0	\$0	\$ 425,000
Corrections	Transfer Dietician II from Programs and Operations to Medical	\$0	\$ (51,800)	\$0
Corrections	Transfer Dietician II to Medical from Programs and Operations	\$0	\$ 51,800	\$0
Corrections	Services	\$ (500,000)	\$0	\$0
Corrections	Operations	\$ 500,000	\$0	\$0
Corrections	Treatment programs for state inmates in county jails	\$0	\$ 430,000	\$0
Courts	Contracts and leases	\$0	\$ 268,800	\$0
Courts	Eliminate the Court Reporter Restricted Account	\$0	\$ (254,300)	\$0
Courts	*FY 13 Juror/Witness/Interpreter program	\$ 861,700	\$ 930,000	\$0
Guardian ad Litem (GAL)	**Salary parity increases for Guardian ad Litem attorneys	\$0	\$ 1,336,400	\$0
Governor's Office	Courtroom observation of judges	\$0	\$ 34,200	\$0
Governor's Office	Domestic violence and sexual violence support services	\$0	\$ 150,000	\$0
Governor's Office	Program	\$0	\$ (171,000)	\$0
Governor's Office	Extradition funding source adjustment	\$0	\$ 171,000	\$0
Governor's Office	Factual innocence quarterly payments	\$0	\$0	\$ 456,600
Governor's Office	Free Market Protection and Privatization Board	\$0	\$0	\$ 150,000
Governor's Office	Gang reduction grant program elimination	\$0	\$ (292,100)	\$0
Governor's Office	Judicial performance evaluation of Justice Courts	\$0	\$ 83,000	\$0
Governor's Office	Literacy program	\$0	\$ 50,000	\$0
Governor's Office	Operations and technology cost increases	\$0	\$ 100,000	\$0
Governor's Office	Preserve Crime Victim Reparations fund for victims	\$0	\$ 1,500,000	\$0
Governor's Office	Reduction in funding for the Victims Notification Contract (VINE)	\$0	\$ (230,000)	\$0
Governor's Office	Reduction in funding from Land Exchange Distribution Account	\$ (125,000)	\$0	\$0
Governor's Office	reimburse factual innocence payment	\$ 114,200	\$0	\$0
Governor's Office	Voter outreach	\$ 250,000	\$0	\$0
Juvenile Justice Services	Receiving centers and youth services	\$0	\$0	\$ 781,000
Juvenile Justice Services	Weber Valley Detention Center	\$0	\$ 1,200,000	\$0
Public Safety	Additional troopers	\$0	\$ 576,000	\$ 334,500
Public Safety	Capitol Hill security	\$0	\$ 615,000	\$ 334,500
Public Safety	Fire Marshal Operating Costs for Training Trailers	\$0	\$ 340,000	\$0
Public Safety	Fire Marshal Training and Support Trailers	\$0	\$0	\$ 840,000
Public Safety	Honoring Heroes License Plate Increase Appropriation	\$0	\$ 10,000	\$0
Public Safety	Investigator sergeant	\$0	\$ 110,000	\$0
Public Safety	Nonlapsing Balances to General Fund	\$0	\$0	\$0
Public Safety	Peace Officers Standards and Training - Restricted Fund Shortfall	\$ 400,000	\$0	\$0
Public Safety	Technology Services electronic storage charges	\$ 228,000	\$ 456,000	\$0
Public Safety	Trooper overtime	\$0	\$0	\$ 1,000,000
Public Safety	Utah Fire and Rescue Academy Budget Increase	\$0	\$ 190,000	\$0
State Treasurer	Unclaimed Property Outreach	\$0	\$ 50,000	\$ 100,000
Request For Appropriation (to this point)				
Juvenile Justice Services	RealVictory	\$ 250,000	0	\$0
Public Safety	DL/DABC/Att. Gen. Enforcement	0	\$ 250,000	\$0
Governor's Office	SB 146 - Ethics Funds	0	0	\$ 36,500
Governor's Office	SJR 12 - State Superintendent Const. Amd.	0	0	\$ 15,300
Governor's Office	Domestic Violence Services		\$ 693,500	
Courts	Mental Health Courts	0	\$ 75,000	\$0
Courts	And Justice For All		\$ 200,000	
Courts	Youth Courts	0	\$ 9,000	\$0
Public Safety	Rape Kit Processing	0	\$ 600,000	0
Public Safety	Rape Kit Backlog	\$ 750,000	0	0

*The Governor did not include this item in his recommendations

**The Governor recommended \$668,200 for this item