

INDEPENDENT LIVING BUILDING BLOCK REQUEST
\$250,000

The \$250,000 request will be divided, per formula, between the six Independent Living Programs. (OPTION's for Independence, Roads to Independence, Utah Independent Living Center, Ability First Utah, Active Re-Entry, and Red Rock Center for Independence)

Personnel: \$98,753
(2.5 FTE)

Fringe: \$52,855
(personnel for outreach, peer support, nursing home transition and diversion and youth programs)

Facility Support: \$58,702
(rent, utilities, insurance, telephone, internet, computers, audits)

Transportation/Travel: \$13,361
(vehicle insurance, gasoline for vehicles)

Center/IL Support: \$16,900
(ex. Interpreters for the Deaf and Hard of Hearing, Program Supplies for IL Skills training classes)

Loan Bank: \$9,429
(replace/repair equipment)