INDEPENDENT LIVING BUILDING BLOCK REQUEST
$250,000

The $250,000 request will be divided, per formula, between the six Independent Living Programs. (OPTION’s for Independence, Roads to Independence, Utah Independent Living Center, Ability First Utah, Active Re-Entry, and Red Rock Center for Independence)

Personnel: $98,753
   (2.5 FTE)
Fringe: $52,855
   (personnel for outreach, peer support, nursing home transition and diversion and youth programs)

Facility Support: $58,702
   (rent, utilities, insurance, telephone, internet, computers, audits)

Transportation/Travel: $13,361
   (vehicle insurance, gasoline for vehicles)

Center/IL Support: $16,900
   (ex. Interpreters for the Deaf and Hard of Hearing, Program Supplies for IL Skills training classes)

Loan Bank: $9,429
   (replace/repair equipment)