Performance Measures - Independent Living Centers of Utah

		What is the target goal of the	What was the most recent measurement to
Three Performance Measures	What is being measured?	measure?	this goal (FY13)
	Total number of consumers provided with		
1. Number of consumers served	Independent Living Services	To equal or exceed previous year total	Increased by 98 consumers (6430 to 6528)
2. 20% of consumers served will be	Percentage of new consumers enrolled in	To equal or exceed 20% of total	
new	IL Program each year	consumers served	37% new consumers served
3. Consumer records closed; all goals	Percentage of consumer records closed;	To equal or exceed previous yr.	
achieved	all goals achieved	measure	10.70%