

Hope Lodge – Cost Estimates – 11/4/2013

EXECUTIVE SUMMARY	ORIGINAL BUDGET	REVISED TOTAL
SITE CONSTRUCTION	\$806,911	\$871,473
NEW BUILDING	\$6,516,972	\$7,734,466
COST SUB-TOTAL	\$7,323,883	\$8,605,939
PERMITS & FEES	\$125,000	\$125,000
TESTING & INSPECTION	\$30,000	\$30,000
GENERAL CONDITIONS (14 MONTHS)	\$445,900	\$445,900
GENERAL LIABILITY INSURANCE 1.00%	\$79,248	\$92,068
PERFORMANCE AND PAYMENT BOND 0.70%	\$56,028	\$65,092
CONTINGENCY (Original 6%) 3.25%	\$483,604	\$304,330
ESCALATION (Original 10%) 5.25%	\$854,366	\$507,587
CONTRACTORS FEE 3.50%	\$328,931	\$356,157
CONSTRUCTION TOTAL	\$9,726,961	\$10,532,074
SQUARE FEET OF BUILDING=>	64,613	66,290
BUILDING CONSTRUCTION COST PER SQUARE FOOT =>	\$150.54	\$158.88

BUDGET SUMMARY Dated 11-05-2013	
PROVIDED FOR: AMERICAN CANCER SOCIETY HOPE LODGE 375 EAST 100 SOUTH * SALT LAKE CITY, UTAH 84111 TEL. 801.277.2525476.0345 - FAX. 801. - EMAIL: sbrown.millcreek@gmail.com	
PROVIDED BY: 	
GUESTROOM FF&E	
SUBTOTAL	\$410,472.06
5% PURCHASING FEE	\$20,523.60
TOTAL FOR PRODUCT	\$430,995.66
NON TAXABLE	\$0.00
FREIGHT ESTIMATE @ 15%	\$61,570.81
CONTINGENCY FEE FOR 18 MONTHS PRICE INCREASE	\$41,047.21
DESIGN FEE	\$20,000.00
TOTAL	\$553,613.68
COMMON AREA FF&E	
SUBTOTAL	\$226,415.32
5% PURCHASING FEE	\$11,320.77
TOTAL FOR PRODUCT	\$237,736.08
NON TAXABLE	\$0.00
SUBTOTAL	\$237,736.08
FREIGHT @ 15%	\$33,962.30
CONTINGENCY FEE FOR 18 MONTHS PRICE INCREASE	\$22,641.53
DESIGN FEE	\$20,000.00
TOTAL	\$314,339.91
LINC HOSPITALITY TOTAL FOR GUEST SUITES & COMMON AREAS	\$867,953.59
GRAND TOTAL	\$867,953.59