



WORKFORCE SERVICES FEES

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE
STAFF: RUSSELL FRANSEN & STEPHEN JARDINE

ISSUE BRIEF

SUMMARY

In accordance with UCA 63J-1-504, requiring the agency to “submit its fee schedule . . . to the Legislature for its approval on an annual basis,” the following fees (included in this brief) are proposed for the services of the Department of Workforce Services in FY 2015. These fees will generate revenue of approximately \$2,145,000 in FY 2015. The Analyst recommends that the Subcommittee approve these proposed fees.

LEGISLATIVE ACTION

The Fiscal Analyst recommends the Subcommittee, after review and any adjustments, adopt the fee schedule that begins on page 2. UCA 63J-1-504 states, “the Legislature may approve, increase or decrease and approve, or reject any fee.”

DISCUSSION AND ANALYSIS

Fee Increases

The total increase in fees for the Department of Workforce Services is estimated at \$319,500 or 18%. The Department held a public hearing on its proposed fees on January 9, 2014. About eight members of the public attended and no input was received regarding the Departments’ fees.

New Fees

The Department of Workforce Services made three number of changes to its proposed fees:

- **Debt Collection Information Disclosure Fee** – this fee would generate approximately \$270,000 for employment information research as per SB 281 from the 2013 General Session. The Department proposes charging \$15 per an estimated 18,000 instances.
- **Applied Technology or Other Workplace Assessment** - this fee would generate approximately \$30,000 and be charged to employers for a company to do an assessment to help identify the best candidate for a job. The Department proposes charging \$15 per an estimated 2,000 instances.

Fee Changes

- **Foundational Assessment** - a \$2 proposed increase for a total charge of \$45.50 for an estimated 8,000 instances to measure the current work skills of individuals relative to particular jobs. The Department proposed increasing the fee because the company that provides the assessment is increasing their prices.

Unit	#	Cat. 1	Fee Name	Fee Explain	Auth Fee \$	Auth #	New Fee \$	New #	Per	Incr. Fee \$	Incr. Quant.
NJA	1	Government Records Access and Management Act (GRAMA) Fees - these GRAMA fees apply for the entire Department of Workforce Services	Copies, Free After First 10		0.10	2500	0.10	2500	unit	-	0
NJA	2		Fax Pages Local, Free After First 10		2.00	50	2.00	50	unit	-	0
NJA	3		Fax Pages Long Distance, All Pages		2.00	50	2.00	50	unit	-	0
NJA	4		Research		20.00	25	20.00	25	hour	-	0
NJD	1	WorkKeys Usage	Foundational Assessment		43.50	8000	45.50	8000	unit	2.00	0
NJD	1		Applied Technology or Other Workplace Assessment		-	0	15.00	2000	Unit	15.00	2000
NJD	2	WorkKeys Usage	National Career Readiness Certificate (NCRC)		14.00	8000	14.00	8000	unit	-	0
NJD	3		Talent Assessment		17.00	8000	17.00	8000	unit	-	0
NJD	4		WorkKeys Profiling		5,000.00	100	5,000.00	100	Unit	-	0

Unit	#	Cat. 1	Fee Name	Fee Explain	Auth Fee \$	Auth #	New Fee \$	New #	Per	Incr. Fee \$	Incr. Quant.
NLA	1		Debt Collection Information Disclosure Fee	Fee for employment information research and report for creditors providing a court order for employment information of a specific debtor.	-	0	15.00	18000	Report	15.00	18000
NSH	1		State Community Services Office Homeless Summit		35.00	0	35.00	100	unit	-	100
NSH	1		State Community Services Office Homeless Summit		35.00	100	35.00	100	Unit	-	0
NSN	1		Weatherization Classroom (per day)		50.00	100	50.00	100	Unit	-	0
NSN	1		Demonstration House (per day)		250.00	100	250.00	100	Unit	-	0
NSN	1		Consumer/Small Contractor (per hour)		10.00	1000	10.00	1000	Unit	-	0
NSN	1		Materials (per person)		300.00	200	300.00	200	Unit	-	0
NSN	1		Trainers Basic		50.00	200	50.00	200	Unit	-	0
NSN	1		Trainers Advanced		100.00	200	100.00	200	Unit	-	0
NSN	1		Weatherization Classroom		50.00	0	50.00	0	day	-	0
NSN	1		Weatherization Laboratory (per day)		250.00	100	250.00	100	Unit	-	0
NSN	1		Heating Ventilation and Air Conditioning (HVAC) Laboratory Fee Daily		250.00	100	250.00	100	Unit	-	0
NSN	1		Insulation Laboratory (per day)		250.00	100	250.00	100	Unit	-	0

Unit	#	Cat. 1	Fee Name	Fee Explain	Auth Fee \$	Auth #	New Fee \$	New #	Per	Incr. Fee \$	Incr. Quant.
NSN	2		Weatherization Laboratory		250.00	0	250.00	0	day	-	0
NSN	3		Heating Ventilation and Air Conditioning (HVAC) Laboratory Fee Daily		250.00	0	250.00	0	unit	-	0
NSN	4		Insulation Laboratories		250.00	0	250.00	0	day	-	0
NSN	5		Demonstration House		250.00	0	250.00	0	day	-	0
NSN	6		Consumer/Small Contractor		10.00	0	10.00	0	hour	-	0
NSN	7		Materials		300.00	0	300.00	0	person	-	0
NSN	8		Trainers Basic		50.00	0	50.00	0	unit	-	0
NSN	9		Trainers Advanced		100.00	0	100.00	0	unit	-	0
NXA	1		Loan Origination Fee for Loan Participation Program	1-4% of loan amount based on participation & risk level	0.04	4000000	0.04	4000000	1.00	-	0
NXA	1		Loan Origination Fee for Loan Guarantee Program	1-4% of loan amount based on participation & risk level	0.04	9000000	0.04	9000000	1.00	-	0
Totals						1,825,500		2,145,000		316,000	3,500