

Rank	One-time	Total Funds	One-time State Funds Building Block Priority List - Department of Health	Source	Alternative Funding Sources?
<u>Underline</u> represents something new and cross-out represents deletions since the 2/3/2014 12:22 PM version.					
1	\$ 9,500,000	\$ 95,000,000	DOH - MMIS Replacement (FY 2014) - Money is for final phases for the replacement of the Medicaid Management Information System. (The Governor had \$1 million in his budget) How Measure Success? Project completed and performing functions as specified in the system design.	Gov.	Future FY14 Medicaid surpluses (if materialize) could be used to fund the MMIS project.
2	\$ 350,000	\$ 350,000	Alzheimers state plan implementation - University of Utah Center for Alzheimer's Care, Imaging and Research outpatient dementia subspecialty teleconsultation service to serve individuals in Southwestern Utah. (Original request for \$490,000 ongoing). How Measure Success? If the model is self-sustaining after three years, will extend it to other underserved areas of the State.	Gov.	Apply for other grants.
3	\$ 1,086,500	\$ 3,640,900	DOH - Tax on Medicaid and CHIP Providers From Federal Health Care Reform - the contracted Medicaid and CHIP providers for Utah estimate a \$7.3 million ongoing cost to them of new taxes as part of federal health care reform. The State has the option to pay this on their behalf and receive the normal state/federal match rate of 30% state and 70% federal. The cost started in January 2014.	Chairs	Have the contracted plans pay for the cost <u>either the full total fund cost or via a new assessment.</u>
<u>4</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>	DOH - Workforce Financial Assistance - " <u>financial assistance for loan repayment program to incentivize providing access to providers in underserved areas.</u> "	<u>Cosgrove</u>	
<u>5</u>	<u>\$ 200,000</u>	<u>\$ 200,000</u>	DOH - Primary Care Grants - " <u>Support Utah's safety net by ensuring that those facilities can provide primary and preventative services to medically underserved citizens.</u> "	<u>Cosgrove</u>	
<u>6</u>	<u>\$ 25,000</u>	<u>\$ 25,000</u>	DOH - Dental Care Partnership (HB 125 from 2012 General Session) - " <u>providing a little bit of money for public, private partnerships at a local level for primary access to dental care.</u> "	<u>Cosgrove</u>	
7	\$ 1,000,000	\$ 3,390,400	DOH - Telehealth Equipment for Medicaid	Chairs	
8	\$ 300,000	\$ 300,000	DOH - AED Device Funding	<u>Cunningham</u>	

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	\$ 12,761,500	\$ 103,206,300	Total		