Utah Department of Health  
Division of Family Health and Preparedness  
Bureau of Health Facility Licensing and Certification

### Estimated Costs Per Surveyor

**Personnel:**
- Surveyors - Health Program Specialist III @$24.19/Hour
  - Salary $50,509  
  - Insurance $13,749  
  - Benefits $18,522

**TOTAL PERSONNEL $82,780**

**In State Travel:**
- Estimated In State Travel Lodging and Meal Per Diem/ Surveyor @$2,000  
- Estimated Fleet Charge / Surveyor @$500

**TOTAL IN STATE TRAVEL/ Surveyor $2,500**

**Current Expense and DTS Current Expense:**
- Telecommunication Charges/ Surveyor @$390  
- DTS Network Services / Surveyors @$43/surveyor/month @$516  
- Liability Insurance/ Surveyors @$250/surveyor/year  
- Office Space and Building Costs @ $2,200/surveyor/year  
- Supplies @ $500/surveyor/year  
- Other DTS Costs (Software, supplies, etc.) @ $700/surveyor/year

**TOTAL CURRENT EXPENSE AND DTS CURRENT EXPENSE $22,780**

**SUBTOTAL SURVEYOR COSTS $89,836**

### Estimated Costs of Health Program Specialist (HPS)

**Personnel:**
- Health Program Specialist III @$15.00/Hour
  - Salary $31,320  
  - Insurance $13,749  
  - Benefits $11,485

**TOTAL PERSONNEL $56,554**

**Current Expense and DTS Current Expense:**
- Telecommunication Charges @$390  
- DTS Network Services @$43/month @$516  
- Liability Insurance @$250  
- Office Space and Building Costs @$2,200  
- Supplies @$500  
- Other DTS Costs (Software, supplies, etc.) @$700

**TOTAL CURRENT EXPENSE AND DTS CURRENT EXPENSE $4,556**

**SUBTOTAL HPS COSTS $61,110**

**TOTAL COSTS 4 SURVEYORS AND 1 HPS $510,290**