

Utah County Department of Drug and Alcohol Prevention and Treatment

Electronic Health Record Procurement Detailed Budget

	Current	Projected	Projected
		First Year	Second Year
EHR Procurement Initial Implementation	\$0	\$105,850	\$0
Annual Operating Costs			
EHR Software Annual license and module			
Junction Costs			
Weber Human Services	\$120,000	\$120,000	\$0
Wasatch Mental Health	\$56,200	\$56,200	\$0
Credible Costs (New EHR)	\$0	\$28,000	\$56,900
County Programming (legacy archiving)		\$10,000	
Subtotal Annual Costs	\$176,200	\$214,200	\$56,900
Replacement Equipment (ongoing)	\$15,000	\$15,000	\$15,000
Computer leases (ongoing)	\$94,908	\$94,908	\$94,908
Total	\$286,108	\$429,958	\$166,808