

Non-General Fund Increases

Federal Funds	309,500	Commission on Volunteers	
Federal Funds	800,000	GOED	Supplemental
Dedicated Credits	1,500,000	STEM	
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Restricted Revenue	149,000	Parents Empowered	
Dedicated Credits	8,600	Insurance Fraud	
Dedicated Credits	8,600	Insurance Fraud	Supplemental
GFR - Technology Development	1,000	Electronic Commerce Fee	
GFR - Technology Development	1,000	Electronic Commerce Fee	Supplemental
GFR - Industrial Accidents Account	100,000	Electronic Data Interchange	Supplemental
GFR - Financial Institutions	223,500	Two Examiners	
GFR - Financial Institutions	18,000	Two Examiners	one-time
GFR - Financial Institutions	107,300	Administrative Manager	
GFR - Financial Institutions	14,400	Administrative Manager	one-time
GFR - Alcohol Beverage Enforcement & Treatment	(77,400)	Statutory Adjustment	