

<u>Rank</u>	<u>One-time TANF (Federal) Funds</u>	<u>Total Funds</u>	<u>Likely One-time Uses for TANF (Federal) Funds - Chair Proposal</u>	<u>Source</u>	<u>Requires Other Changes? Or Alternative Funding Sources?</u>
<u>Underline</u> represents something new and cross-out represents deletions since the 2/7/2014 versions.					
	\$ <u>(47,000,000)</u>		DWS - Consider using Temporary Assistance for Needy Families (TANF) excess reserve authority for one-time items consistent with the 4 TANF purposes - The Legislature may be able to use Fiscal Analyst recommends using TANF funding for one-time items meeting at least one of the required 4 TANF purposes. Funds could be used for other one-time purposes outside of TANF only by using TANF funding for TANF-related expenditures and removing General Fund one-time.		No
<u>14</u>	\$ <u>1,410,000</u>	\$ <u>6,144,900</u>	DWS - Child Care Competitive Subsidy Rates - increase the lowest three rates for licensed child care centers from the 43rd to the 60th percentile of Utah rates. The agency says that the federal government would like the State to work toward paying at the 75th percentile (\$7,925,500 ongoing General Fund). The agency is concerned that the federal government may sanction the State if no effort is made to raise child care rates. <u>This is an increase from the base of 10.5%.</u> How Measure Success? rate increase <u>(Moved to one-time TANF list, increased from \$470,000 to \$1,410,000 with the intent of providing three years of funding).</u>	Gov.	(1) Use \$108 million TANF reserve (federal funds) (2) Special Administrative Expense Account. (3) use existing base budget for extra federal funds.

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19	\$ 1,000,000	\$ 1,000,000	<p><u>DWS - Refugee Services</u> - Currently, all newly arrived refugees receive case management for 2 years. Refugee families often require case management for longer than this. An additional \$1,000,000 would allow RSO to fund case management for those who need it for longer than 2 years. It would also allow us to reduce caseload size for the current 2-year case management program. \$100,000 would also go for additional English as a Second Language teachers are required to maximize the impact of English classes at the Humanitarian Center. An additional teacher will allow the addition of another English Class for eligible participants in the Project. <u>This is an increase from the base of 7.9%.</u></p> <p>How Measure Success? (1) completion rates of ESL levels 1-3 for 200 additional refugees per year and (2) case management (see posted 'tool'). <u>(Moved to one-time TANF list).</u></p>	Menlove	(1) Use TANF reserve (federal funds)
20	\$ 500,000	\$ 500,000	<p><u>DWS - Refugee Services</u> - This funding will support programming associated with the planned Utah Refugee Community Center. This will provide the funds necessary to develop, implement, and maintain the core programs operated through the Center. This funding will not be used for facility, infrastructure, equipment, or start-up cost as the plan is to fund those costs through private sources. The Governor recommended funding this request. <u>This is an increase from the base of 4.0%.</u></p> <p>How Measure Success? "success of the program [<i>will</i>] be measured [<i>by</i>] English level gains, job skills, job placements." <u>(Increased from \$200,000 to \$500,000).</u></p>	Gov. & Agency	Use \$108 million TANF reserve (federal funds)

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<u>33</u>	\$ 130,000	\$ 566,600	<p>DWS - Child Care for 60 Days During Temporary Unemployment - 20 hours of child care help for 60 days while someone is between jobs unemployed and looking for work. <u>This is an increase from the base of 2.9%.</u></p> <p>How Measure Success? (Moved to one-time TANF list).</p>	Gov.	(1) Use \$108 million TANF reserve (federal funds) (2) Special Administrative Expense Account. (3) use existing base-budget for extra-federal funds.
<u>39</u>	\$ 500,000	\$ 2,179,200	<p>DWS - After School Programs - Funding to start 21 new and expand 32 current afterschool programs in Title 1 schools. If the State provided more match, there are additional federal matching funds available. The total fund request represents an increase of funding from DWS to after school programs of 57%. The Governor funded this with one-time money. <u>This is an increase from the base of 11.2%.</u></p> <p>How Measure Success? (1) The academic performance of K-3rd grade in math and reading. (2) An evaluation of the transition from Head Start to Kindergarten and on-going through 6th grade will be reviewed. (3) The after-school programs will have performance goals. If they do not meet the goals, we would send a specialist for assistance to work on the goals. If they still don't meet the goals, they would lose the funding. (Moved to one-time TANF list).</p>	Gov. & Agency	(1) Might be able to charge small user fee of the 6,000 new children to be served (and existing) to offset some of the total fund costs. (2) Use \$108 million TANF reserve (federal funds)
	\$ (43,460,000)	\$ 10,390,700			