Public Education Appropriations Subcommittee
2014 General Session – Budget Motions

February 13, 2014

1. **Minimum School Program – Local Revenues**

   **Motion:** I move to approve the following changes in local revenues supporting the Voted & Board Local Levy Programs:

   a. Voted Local Levy – Estimated increase of $37.9 million for a total estimated revenue amount of $258,867,000 in FY 2015.

   b. Board Local Levy – Estimated increase of $11.9 million for a total revenue amount of $81,489,000 in FY 2015.

   Note: The above local property tax revenues are not collected by the state. The revenue amounts are factored into formulas used to calculate program costs to the state. Because the state guarantees the amount of revenue a school district generates per WPU, the local revenue amounts are included in the total appropriation for the programs.

2. **Minimum School Program – School LAND Trust Revenue**

   **Motion:** I move to approve an increase of $8,870,700 from the Interest and Dividends Account to the School LAND Trust program in FY 2015. This will bring the total appropriation to $37,580,700 in FY 2015. This is an estimated amount, the allocation to the public schools depends on the amount of revenue available in the account.

3. **Education Agencies – Restricted Revenue Changes**

   **Motion:** I move to approve the following increases in restricted revenues appropriated to the following line-items:

   b. USOE – Initiatives – GFR Autism Awareness Account: $5,000
   c. Child Nutrition – Liquor Tax: $2,011,000

4. **Fees**

   **Motion:** I move to approve the fee schedule as detailed in the document titled “Public Education Fees” and posted online under the “Meeting Materials” section for the Monday, February 3, 2014 meeting of the Public Education Appropriations Subcommittee with the following changes:

   Item 4523. Change the name of the “Core Academy Registration” fee to “Conference or Professional Development Registration”.
5. *Federal Funds*

**Motion:** I move to approve the estimated federal fund receipts as detailed in the document titled “Federal Funds” and posted online under the “Meeting Materials” section for the Monday, February 3, 2014 meeting of the Public Education Appropriations Subcommittee.


**Motion:** I move to include an appropriation for the following amounts from the Professional Practices Restricted Subfund to the Educator Licensing program for the following purposes:

a. $100,000 supplemental appropriation to support Utah Professional Practices Advisory Commission investigations and purchase fingerprinting equipment in the current fiscal year.

b. $327,600 in FY 2015 to support programming costs associated with a re-write of the CACTUS database system at the Utah State Office of Education, update the Educator Ethics Review, and support educator licensing staff at the USOE. This brings the total appropriation from the Professional Practices Restricted Subfund to $2.1 million in FY 2015.

7. *Off-Budget Funds*

**Motion:** I move to include the following funds or accounts in the annual appropriations acts and budget reports of the Legislature:

a. Education Tax Check-Off Lease Refunding
b. Child Nutrition Program Commodities Fund
c. Utah Community Center for the Deaf Fund
d. Charter School Revolving Account
e. School Building Revolving Account
f. Schools for the Deaf and Blind Donation Fund
g. Utah Public Education Foundation

8. *Minimum School Program – Special Purpose Optional Programs*

**Motion:** I move to repeal the un-codified language found in Chapter 53, Section 52 “Special Purpose Optional Programs” of the Laws of Utah 1992 as described in the Issue Brief titled “Minimum School Program: Special Purpose Optional Programs.”

9. *Prepare Budget Recommendations*

**Motion:** I move to direct staff in consultation with the co-chairs to prepare a report to the Executive Appropriations Committee reflecting the final actions of this subcommittee and prepare any statutory changes or intent language required to implement these recommendations.