

1609	TRANSPORTATION	
1610	SUPPORT SERVICES	
1611	Administrative Services	
1612	Outdoor Advertising Permit - New Permit (per year)	25.00
1613	New sign permit	
1614	Outdoor Advertising - Replacement Permit Plate	25.00
1615	Fee to replace permit plate on outdoor advertising signs.	
1616	Outdoor Advertising - Permit Renewal Late Fee (per Sign)	100.00
1617	Fee charged when permit is not renewed by the renewal date.	
1618	Government Records Access and Management Act	
1619	Photocopies	
1620	Self service copy (per copy)	.05
1621	UDOT made copy (per copy)	.50
1622	11 X 17 sheet (per copy)	1.00
1623	Beginning with first sheet	
1624	Per Computer Run	25.00
1625	Tow Truck Driver Certification	200.00
1626	Access Management Application	
1627	Type 1	75.00
1628	Type 2	475.00
1629	Type 3	1,000.00
1630	Type 4	2,300.00
1631	Access Violation Fine (per day)	100.00
1632	Encroachment Permits	
1633	Landscaping	30.00
1634	Manhole Access	30.00
1635	Special Events	30.00
1636	Inspection (per hour)	60.00
1637	Overtime Inspection (per hour)	80.00
1638	Utility Permits	
1639	Low Impact	30.00

1640	Medium Impact	135.00
1641	High Impact	300.00
1642	Excess Impact	500.00
1643	Express Lanes	
1644	Variable priced toll	Between \$0.25 - \$1.00
1645	OPERATIONS/MAINTENANCE MANAGEMENT	
1646	Region 4	
1647	Lake Powell Ferry Rates	
1648	Foot passengers	10.00
1649	Motorcycles	15.00
1650	Vehicles under 20'	25.00
1651	Vehicles over 20' (per additional foot)	1.50
1652	Traffic Safety/Tramway	
1653	Tramway Registration	
1654	Two-car or Multicar Aerial Passenger Tramway	
1655	101 Horse Power or over	1,560.00
1656	100 Horse Power or under	940.00
1657	Chair Lift	
1658	Double	610.00
1659	Triple	720.00
1660	Quad	840.00
1661	Detachable	1,560.00
1662	Conveyor, Rope Tow	250.00
1663	Funicular	250.00
1664	Single or Double Reversible	
1665	Rope Tow, J-bar, T-bar, or platter pull	250.00
1666	AERONAUTICS	
1667	Administration	
1668	Airport Licensing	10.00
1669	Airplane Operations	
1670	Aircraft Rental	

1671	Cessna (per hour)	155.00
1672	King Air C90B (per hour)	775.00
1673	King Air B200 (per hour)	900.00
1674	DEPARTMENT OF ADMINISTRATIVE SERVICES	
1675	EXECUTIVE DIRECTOR	
1676	Government Records Access and Management Act	
1677	Electronic copies, material cost (per DVD) (per Per DVD)	.40
1678	Photocopies, black & white (per Copy)	.10
1679	Photocopies, color (per Copy)	.25
1680	Photocopy labor cost (per Utah Statute 63G-2-203(2)) (per page)	Actual Cost
1681	Certified copy of a document (per certification)	4.00
1682	Long distance fax within US (per fax number)	2.00
1683	Long distance fax outside US (per fax number)	5.00
1684	Electronic Documents (per USB (GB))	Actual Cost
1685	Mail within US (per address)	2.00
1686	Mail outside US (per address)	5.00
1687	Research or services	Actual cost
1688	Extended research or service	Actual cost
1689	Electronic Copies, Material cost (per CD) (per EACH)	.30
1690	Parental Defense	
1691	Parental Defense Fund - Parental Defense Conference Fee (per Per Person)	100.00
1692	DFCM ADMINISTRATION	
1693	Program Management	
1694	DFCM Inspection Services (per Hour)	80.00
1695	Capital Development (per hour)	67.00
1696	ADMINISTRATIVE STAFF PROGRAM MANAGEMENT FEE	
1697	Capital Improvement (per hour)	52.00
1698	STATE ARCHIVES	
1699	Archives Administration	
1700	Data Base Download (plus Work Setup Fee) (per Record)	.10
1701	Preservation Services	

1702	General	
1703	16mm master film	12.00
1704	Work Setup Fee (WSF)	25.00
1705	Microfiche production fee per image plus (WSF) (per image)	.035
1706	Photocopy made by patron (per copy)	.10
1707	Newspaper filming per page plus (WSF) (per image)	.30
1708	35mm master film	20.00
1709	16mm diazo duplicate copy	12.00
1710	35mm diazo duplicate copy	14.00
1711	16mm silver duplicate copy	20.00
1712	35mm silver duplicate copy	22.00
1713	Frames filmed (Standard)	.05
1714	Frames filmed (Custom)	.08
1715	Books filmed (Per Page) (per Page)	.15
1716	Electronic image to microfilm (per reel) (per Reel)	40.00
1717	Microfilm to CD/DVD/USB (per reel)	40.00
1718	Microfilm Lab Processing Setup Fee	5.00
1719	Microfilm to digital PDF conversion	5.00
1720	Patron Services	
1721	Copy - Paper to PDF (copier use by patron)	.10
1722	Copy - Paper to PDF (copier use by staff)	.25
1723	General	
1724	Certified Copy of a Document	4.00
1725	Use Charges	
1726	Display	
1727	Non-Commercial (Education, Museum, Cultural Institution)	At Cost
1728	Commercial (Local, National)	10.00
1729	Film/Video (Moving Image or Sound Recording)	
1730	Non-Commercial (Education, Museum, Cultural Institution)	At Cost
1731	Commercial	
1732	Commercial (Shown in entirety)	75.00

1733	Commercial (5 to 10 minutes)	50.00
1734	Commercial (Less than 5 minutes)	25.00
1735	Broadcast Theatrical Presentations and Websites	
1736	Non-Commercial (Education, Museum, Cultural Institution)	At Cost
1737	Commercial	
1738	Commercial (National/Internet)	100.00
1739	Commercial (Local/Internet)	75.00
1740	Advertisements	
1741	Commercial (Catalogs)	75.00
1742	Commercial (National Newspapers and Magazines)	100.00
1743	Commercial (Local Newspapers and Magazines)	75.00
1744	Publications, Books, Pamphlets, Journals, CD and Video	
1745	Commercial (50,000+)	75.00
1746	Commercial (10,000 to 49,999)	35.00
1747	Commercial (less than 10,000)	10.00
1748	Non-Commercial (Education, Museum,Cultural Institutions)	At Cost
1749	Published Posters, Calendars, Post Cards, Brochures	
1750	Non-Commercial (Education, Museum,Cultural Institutions)	At Cost
1751	Commercial (5,000+)	75.00
1752	Commercial (1,000 to 4,999)	50.00
1753	Commercial (less than 1,000)	25.00
1754	Other	
1755	Other - Resale	10.00
1756	Other - Novelties	10.00
1757	Local News Media (at cost)	At Cost
1758	Photo Reproductions	
1759	Digital Imaging 300 dpi or higher	10.00
1760	Glossy or Matte Black and White Prints	
1761	Photo Reproduction - 20x24	55.00
1762	Photo Reproduction - 16x20	35.00
1763	Photo Reproduction - 11x14	25.00

1764	Photo Reproduction - 8x10	15.00
1765	Photo Reproduction - 5x7	10.00
1766	Photo Reproduction - 4x5	7.00
1767	Mailing and Fax Charges	
1768	Within USA	
1769	Mailing & Fax in USA - 1 to 10 Pages	3.00
1770	Mailing & Fax in USA - Microfilm 1 to 2 Reels	4.00
1771	Mailing & Fax in USA - Each additional Microfilm Reel	1.00
1772	Mailing & Fax in USA - Photo 11x14	6.00
1773	Mailing & Fax in USA - Photo 8x10	4.00
1774	Mailing & Fax in USA - Video	5.00
1775	Mailing & Fax in USA - CD/DVD/USB	4.00
1776	Mailing & Fax in USA - Add Postage for each 10 pages	1.00
1777	International	
1778	Mailing & Fax International - 1 - 10 pages	5.00
1779	Mailing & Fax International - Each additional 10 pages	1.00
1780	Mailing & Fax International - Microfilm 1 - 2 Reels	6.00
1781	Mailing & Fax International - Each additional Microfilm Reel	2.00
1782	Mailing & Fax International - Photo 11 x 14	8.00
1783	Mailing & Fax International - Photo 8 x 10	6.00
1784	Mailing & Fax International - CD/DVD/ USB	6.00
1785	Fax	
1786	Mailing & Fax - International Fax Fee (plus copy charge)	5.00
1787	Plus copy charge	
1788	Mailing & Fax in USA - Long Distance Fax (plus copy charge)	2.00
1789	Plus copy charge	
1790	Mailing & Fax in USA - Local Fax (plus copy charge)	1.00
1791	Plus copy charge	
1792	Copy Charges	
1793	Audio	
1794	Copy Charges - Audio Recordings	10.00

1795	Price excludes cost of medium	
1796	Documents	
1797	Copy Charges - 11 x 14 and 11 x 17 by staff, limit 50	.50
1798	Copy Charges - 11 x 14 and 11 x 17 by patron	.25
1799	8.5x11	
1800	Copy - 8.5 x 11 by staff, limit 50	.25
1801	Copy - 8.5 x 11 by patron	.10
1802	Microfilm/Microfiche	
1803	Digital	
1804	Copy - Digital by staff, limit 25	1.00
1805	Copy - Digital by patron	.15
1806	Paper	
1807	Copy Microfilm - Paper by staff, limit 25	1.00
1808	Copy Microfilm - Paper by patron	.25
1809	Video	
1810	Copy Video - Video Recording (excludes cost of medium)	20.00
1811	Price excludes cost of medium	
1812	Other	
1813	Microfilm Security Storage (at cost) (per reel)	At Cost
1814	Archivist Handling fee (per hr.)	28.00
1815	Special Request (at cost)	At Cost
1816	Supplies	
1817	Supplies - Pencil	.25
1818	Supplies - USB Flash Drive (per GB) (per gigabyte)	5.00
1819	Supplies - CD (per disk)	2.50
1820	Supplies - DVD (per disk)	4.00
1821	Film cartridge	3.50
1822	Electronic File on-line (per File)	2.50
1823	FINANCE ADMINISTRATION	
1824	Finance Director's Office	
1825	Transparency	

1826	Utah Public Finance Website large data download	1.00
1827	Revenue kept by Utah Interactive up to \$10,000. \$1 per download	
1828	Payroll	
1829	Duplicate W-2	5.00
1830	SAP E-learn Services	90,000.00
1831	Payables/Disbursing	
1832	Disbursements	
1833	Tax Garnishment Request	10.00
1834	Payroll Garnishment Request	25.00
1835	Collection Service	15.00
1836	IRS Collection Service	25.00
1837	Financial Reporting	
1838	Loan Servicing	125.00
1839	ISF Accounting Services	Actual cost
1840	Cash Mgt Improvement Act Interest Calculation	Actual cost
1841	Bond Accounting Services	Actual cost
1842	Single Audit Billing to State Auditor's Office	Actual Cost
1843	Financial Information Systems	
1844	Credit Card Payments	Variable
1845	Contract rebates	
1846	Automated Payables (per Invoice Page)	.25
1847	UDOT	Actual cost
1848	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
1849	DIVISION OF FINANCE	
1850	ISF - Purchasing Card	
1851	Purchasing Card	Variable
1852	Contract rebates	
1853	ISF - Consolidated Budget and Accounting	
1854	Basic Accounting and Transactions (per hour)	34.00
1855	Financial Management (per hour)	60.00
1856	DIVISION OF PURCHASING AND GENERAL SERVICES	

1857	ISF - Central Mailing	
1858	Business Reply/Postage Due	.09
1859	Special Handling/Labor (per hour)	50.00
1860	Auto Fold	.01
1861	Label Generate	.022
1862	Label Apply	.019
1863	Auto Tab	.016
1864	Meter/Seal	.017
1865	Federal Meter/Seal	.014
1866	Optical Character Reader	.017
1867	Mail Distribution (per Mail Piece)	.065
1868	Accountable Mail	.18
1869	Task Distribution Rate	.012
1870	Intelligent Inserting	.025
1871	ISF - Cooperative Contracting	
1872	Cooperative Contracts Administrative	Up to 1.0%
1873	ISF - Print Services	
1874	Contract Management (per impression)	.005
1875	Debt Elimination (per impression)	.005
1876	Self Service Copy Rates	.004
1877	Cost computed by: (Depreciation + Maintenance + Supplies)/Impressions	
1878	+ copy multiplied impressions results	
1879	ISF - State Surplus Property	
1880	Surplus	
1881	Credit Card Convenience Fee (per Purchase Amount)	3% of purchase amount
1882	Miscellaneous Property Pick-up Process	
1883	State Agencies	
1884	Total Sales Proceeds	See formula
1885	Less prorated rebate of retained earnings	
1886	Handheld Devices (PDAs and wireless phones)	
1887	Less than 1 year old	75% of actual cost

1888	\$30 minimum	
1889	1 year and older	50% of cost - \$30 minimum
1890	Unique Property Processing	Negotiated % of sales price
1891	Electronic/Hazardous Waste Recycling	Actual cost
1892	Vehicles and Heavy Equipment	5% of net sales price
1893	Default Auction Bids	10% of sales price
1894	Labor (per hour)	26.00
1895	Half hour minimum	
1896	Copy Rates (per copy)	.10
1897	Semi Truck and Trailer Service (per mile)	1.08
1898	Two-ton Flat Bed Service (per mile)	.61
1899	Forklift Service (per hour)	23.00
1900	4-6000 lbs	
1901	On-site sale away from Utah State Agency Surplus Property yard	7% of net sale price
1902	Storage	
1903	Building (per cubic foot per month)	.43
1904	Fenced lot (per square foot per month)	.23
1905	Accounts receivable late fees	
1906	Past 30 days	5% of balance
1907	Past 60 days	10% of balance
1908	ISF - Federal Surplus Property	
1909	Surplus	
1910	Federal Shipping and handling charges	See formula
1911	Not to exceed 20% of federal acquisition cost plus freight/shipping	
1912	charges	
1913	Accounts receivable late fees	
1914	Past 30 days	5% of balance
1915	Past 60 days	10% of balance
1916	DIVISION OF FLEET OPERATIONS	
1917	ISF - Motor Pool	
1918	Telematics GPS tracking	Actual cost

1919	Commercial Equipment Rental	Cost plus \$12 Fee
1920	Administrative Fee for Do-Not Replace Vehicles (per Month)	51.29
1921	Service Fee (per 12)	\$12 Service Fee
1922	General MP Info Research Fee (per 12)	\$12 Per Hour
1923	Lost or damaged fuel/maint card replacement fee (per 2)	\$2 Fee
1924	Vehicle Complaint Processing Fee (per 20)	\$20 Fee
1925	Operator negligence and vehicle abuse fees (per 0)	Varies (abuse or driver neglect cases only)
1926	Lease Rate	
1927	Sedans (per month, per vehicle)	See formula
1928	Model Year 2013 contract price less 18% salvage value divided by current	
1929	adjusted life cycle + admin fee + fleet MIS fee + AVF fee (if light duty) +	
1930	mileage fee.)	
1931	Select trucks, vans, SUVs (per month, per vehicle)	See formula
1932	Model Year 2013 contract price less 21% salvage value divided by current	
1933	adjusted life cycle + admin fee + fleet MIS fee + AVF fee (if light duty) +	
1934	mileage fee.	
1935	All other vehicles (per month, per vehicle)	See formula
1936	Model Year 2013 contract price less 17% salvage value divided by current	
1937	adjusted lifecycle + admin fee + fleet MIS fee + AVF fee (if light duty) +	
1938	mileage fee.	
1939	Mileage	See formula
1940	Maintenance, repair and fuel costs for a particular class of vehicle, divided	
1941	by total miles for that class	
1942	Equipment rate for Public Safety vehicles	Actual cost
1943	Fees for agency owned vehicles	
1944	Seasonal Mgt Information System and Alternative Fuel Vehicle only (per month)	10.90
1945	Management Information System and Alternative Fuel Vehicle only (per month)	10.90
1946	Management Information System only (per month)	2.72
1947	Additional Management	
1948	Daily Pool Rates - Actual Cost From Vendor Contract - Actual Cost	Actual Cost
1949	Administrative Fee for Overhead	48.57

1950	Alternative Fuel	3.63
1951	Light duty only	
1952	Management Information System (per month)	2.72
1953	Vehicle Feature and Miscellaneous Equipment Upgrade	Actual cost
1954	Vehicle Class Differential Upgrade	Actual cost
1955	Bad Odometer Research	50.00
1956	Operator fault	
1957	Vehicle Detail Cleaning Service	40.00
1958	Premium Fuel Use (per gallon)	.20
1959	Excessive Maintenance, Accessory Fee	Variable
1960	Accounts receivable late fee	
1961	Past 30-days	5% of balance
1962	Past 60-days	10% of balance
1963	Past 90-days	15% of balance
1964	Accident deductible rate charged (per accident)	500.00
1965	Operator negligence and vehicle abuse	Variable
1966	Higher Ed Mgt. Info Sys. & Alternative Fuel Vehicle Mo. (per vehicle)	6.33
1967	Statutory Maintenance Non-Compliance	
1968	10 days late (per vehicle per month)	100.00
1969	20 days late (per vehicle per month)	200.00
1970	30+ days late (per vehicle per month)	300.00
1971	Seasonal Use Vehicle Lease	155.02
1972	Operator Incentives	
1973	Operator Incentives Alternative Fuel Rebate (per gallon)	.20
1974	ISF - Fuel Network	
1975	Charge (per gallon)	.03
1976	greater than or equal to 60,000 gal./yr	
1977	Charge at low volume sites (per gallon)	.035
1978	less than 60,000 gal./yr.	
1979	Percentage of transaction value at all sites	2.0%
1980	Accounts receivable late fee	

1981	Past 30 days	5% of balance
1982	Past 60 days	10% of balance
1983	Past 90 days	15% of balance
1984	CNG Maintenance and Depreciation (per gallon)	1.15
1985	ISF - Travel Office	
1986	Travel	
1987	Travel Agency Service	
1988	Regular	25.00
1989	Online	15.00
1990	State Agent	20.00
1991	Group	
1992	16-25 people	22.50
1993	26-45 people	20.00
1994	46+ people	17.50
1995	School District Agent	15.00
1996	RISK MANAGEMENT	
1997	ISF - Risk Management Administration	
1998	Liability Premiums	
1999	Administrative Services	356,003.00
2000	Agriculture	38,277.00
2001	Alcoholic Beverage Control	87,998.00
2002	Attorney General's Office	124,248.00
2003	Auditor	10,840.00
2004	Board of Pardons	12,786.00
2005	Capitol Preservation Board	9,006.00
2006	Career Service Review Board	604.00
2007	Commerce	71,334.00
2008	Commission on Criminal and Juvenile Justice	2,727.00
2009	Heritage and Arts	33,139.00
2010	Corrections	757,684.00
2011	Courts	257,467.00

2012	Utah Office for Victims of Crime	1,915.00
2013	Education	251,366.00
2014	Deaf and Blind School	79,377.00
2015	Environmental Quality	99,514.00
2016	Fair Park	8,648.00
2017	Financial Institutions	13,827.00
2018	Governor	13,626.00
2019	Governor's Office of Planning and Budget	12,039.00
2020	Governor's Office of Economic Development	39,650.00
2021	Health	305,347.00
2022	Heber Valley Railroad	2,756.00
2023	House of Representatives	7,673.00
2024	Human Resource Management	33,461.00
2025	Human Services	700,477.00
2026	Labor Commission	27,523.00
2027	Insurance	161,223.00
2028	Legislative Fiscal Analyst	6,652.00
2029	Legislative Auditor	6,956.00
2030	Legislative Printing	1,126.00
2031	Legislative Research & General Counsel	15,229.00
2032	Medical Education Council	
2033	National Guard	92,523.00
2034	Natural Resources	347,305.00
2035	Navajo Trust Fund	
2036	Public Lands	4,670.00
2037	Public Safety	590,300.00
2038	Public Service Commission	15,418.00
2039	School and Institutional Trust Lands	22,409.00
2040	Senate	4,213.00
2041	Tax Commission	150,545.00
2042	Technology Services	202,153.00

2043	Treasurer	5,848.00
2044	Utah Communications Network	11,283.00
2045	Utah Science and Technology and Research	7,138.00
2046	Veteran's Affairs	4,013.00
2047	Workforce Services	359,092.00
2048	Transportation	2,363,000.00
2049	Board of Regents	61,702.00
2050	Dixie College	82,117.00
2051	Salt Lake Community College	232,205.00
2052	Snow College	76,772.00
2053	Southern Utah University	130,750.00
2054	Bridgerland Applied Technology College	21,577.00
2055	Davis Applied Technology College	28,829.00
2056	Ogden Weber Applied Technology College	25,917.00
2057	Uintah Basin Applied Technology College	15,584.00
2058	Tooele Applied Technology College	5,371.00
2059	Dixie Applied Technology College	5,566.00
2060	Mountainland Applied Technology College	12,780.00
2061	Southwest Applied Technology College	5,850.00
2062	University of Utah	1,371,665.00
2063	Utah State University	507,098.00
2064	Utah Valley University	363,567.00
2065	Weber State University	263,562.00
2066	School Districts	4,686,846.00
2067	Property Insurance Rates	
2068	Net Estimated Premium	15,676,059.00
2069	Gross Premium for Buildings	
2070	Existing Insured Buildings	
2071	Existing Insured Buildings	See formula
2072	Building value as determined by Risk Mgt. & owner as of Mar 2013	
2073	multiplied by the Marshall & Swift Valuation Service rates as of Mar 2013	

2074	associated w/ Building Construction Class, Occupancy Type, Building	
2075	Quality, & Fire Protection Code	
2076	Newly Insured Buildings	
2077	Newly Insured Buildings	See formula
2078	Building value as determined by Risk Mgt. & owner as of insured date	
2079	multiplied by the Marshall & Swift Valuation Service rates as of Mar 2013	
2080	associated w/ Building Construction Class, Occupancy Type, Building	
2081	Quality, & Fire Protection Code	
2082	Building Demographic Discounts	
2083	Fire Suppression Sprinklers	15% discount
2084	Smoke alarm/Fire detectors	5% discount
2085	Flexible water/Gas connectors	1% discount
2086	Surcharges	
2087	Lack of compliance with Risk Mgt. recommendations	10% surcharge
2088	Building built prior to 1950	10% surcharge
2089	Agency Discount1	63.5% discount
2090	Agency Discount2	See formula
2091	Agency specific discount negotiated w/ Risk Mgt	
2092	Gross Premium for Contents	
2093	Existing Insured Buildings	
2094	Existing Insured Buildings	See formula
2095	Content value as determined by owner as of Mar 2013 multiplied by the	
2096	Marshall & Swift Valuation Service rates as of Mar 2013 associated w/	
2097	Building Construction Class, Occupancy Type, Building Quality, & Fire	
2098	Protection Code	
2099	Newly Insured Buildings	
2100	Newly Insured Buildings	See formula
2101	Content value as determined by owner as of insured date multiplied by the	
2102	Marshall & Swift Valuation Service rates as of Mar 2013 associated w/	
2103	Building Construction Class, Occupancy Type, Building Quality, & Fire	
2104	Protection Code	

2105	Gross Premium Discounts	
2106	Completion of Risk Mgt. self-inspection survey	10% discount
2107	Risk control meetings	5% discount
2108	Automobile/Physical Damage Premiums	
2109	Public Safety rate for value less than \$35,000 (per vehicle)	175.00
2110	Higher Education rate for value less than \$35,000 (per vehicle)	125.00
2111	Other state agency rate for value less than \$35,000 (per vehicle)	150.00
2112	School bus rate (per vehicle)	200.00
2113	School district rate for value less than \$35,000 (per vehicle)	50.00
2114	Rate for value more than \$35,000 (per \$100 of value)	.80
2115	Other vehicles or related equipment	
2116	State and Higher Education (per vehicle)	75.00
2117	School District (per vehicle)	50.00
2118	Standard deductible (per incident)	500.00
2119	Workers Compensation Rates	
2120	UDOT	1.41% per \$100 wages
2121	State Agencies	0.88% (except UDOT)
2122	Aviation (per Per \$100 wages)	4.5%
2123	Course of Construction Premiums	
2124	Rate per \$100 of value	.053
2125	Charged for half of a year	
2126	Charter Schools	
2127	Liability (\$2 million coverage)	
2128	\$1,000 minimum (per student)	18.00
2129	Property (\$1,000 deductible per occurrence)	
2130	Cost per \$100 in value, \$100 minimum	.10
2131	Comprehensive/Collision (\$500 deductible per occurrence)	
2132	Cost per year per vehicle	150.00
2133	Employee Dishonesty Bond (per year)	250.00
2134	DIVISION OF FACILITIES CONSTRUCTION AND MANAGEMENT - FACILITIES MANAGEMENT	
2135	Alcoholic Beverage Control Stores	1,286,145.00

2136	Wasatch Courts	14,605.00
2137	Chase Home	17,428.00
2138	ICAP Building	12,469.00
2139	Vernal DNR	59,481.00
2140	Clearfield Warehouse C6 - Archives	167,010.00
2141	Clearfield Warehouse C7	46,080.00
2142	Cedar City A P & P	23,404.00
2143	N UT Fire Dispatch Center (per Year)	20,972.00
2144	UCAT Admin (per Year)	32,880.00
2145	Veteran's Memorial Cemetery (per Year)	24,464.00
2146	Alcoholic Beverage Control Administration (per Year)	599,961.00
2147	Agriculture	356,706.00
2148	Adult Probation and Parole Freemont Office Building	192,375.00
2149	Archives	120,765.00
2150	Brigham City Court	169,400.00
2151	Brigham City Regional Center	412,059.00
2152	Calvin Rampton Complex	1,602,863.00
2153	Cannon Health	821,860.00
2154	Capitol Hill Complex	3,809,700.00
2155	Cedar City Courts	103,520.00
2156	Cedar City Regional Center	72,008.00
2157	Department of Administrative Services Surplus Property	35,672.00
2158	Department of Public Safety	
2159	DPS Crime Lab	23,840.00
2160	Drivers License	154,064.00
2161	Farmington Public Safety	68,425.00
2162	Division of Motor Vehicles Fairpark	43,437.00
2163	Dixie Drivers License	50,300.00
2164	Driver License West Valley	98,880.00
2165	Division of Services for the Blind and Visually Impaired Training Housing	49,736.00
2166	Farmington 2nd District Courts	537,465.00

2167	Glendinning Fine Arts Center	45,000.00
2168	Governor's Residence	119,220.00
2169	Heber M. Wells	858,321.00
2170	Highland Regional Center	391,766.00
2171	Human Services	
2172	Clearfield East	129,322.00
2173	Ogden Academy Square	248,906.00
2174	Vernal	60,225.00
2175	DHS 7th West	124,594.00
2176	Layton Court	80,896.00
2177	Logan 1st District Court	281,870.00
2178	Medical Drive Complex	331,230.00
2179	Moab Regional Center	112,533.00
2180	Murray Highway Patrol	141,738.00
2181	National Guard Armories	331,279.00
2182	Natural Resources	745,072.00
2183	Natural Resources Price	75,968.00
2184	Natural Resources Richfield (Forestry)	2,040.00
2185	Navajo Trust Fund Administration	132,640.00
2186	Office of Rehabilitation Services	180,942.00
2187	Ogden Court	467,740.00
2188	Ogden Juvenile Court	166,045.00
2189	Ogden Regional Center	593,848.00
2190	Orem Circuit Court	90,792.00
2191	Orem Public Safety	105,640.00
2192	Orem Region Three Department of Transportation	141,192.00
2193	Provo Court	299,400.00
2194	Provo Juvenile Courts	173,940.00
2195	Provo Regional Center	664,011.00
2196	Public Safety Depot Ogden	21,608.00
2197	Richfield Court	82,289.00

2198	Richfield Dept. of Technology Services Center	49,050.00
2199	Richfield Regional Center	50,385.00
2200	Rio Grande Depot	397,565.00
2201	Salt Lake Court	1,868,160.00
2202	Salt Lake Government Building #1	972,934.00
2203	Salt Lake Regional Center - 1950 West	215,571.00
2204	St. George Courts	465,353.00
2205	St. George DPS	59,517.00
2206	St. George Tax Commission	34,272.00
2207	State Library	183,714.00
2208	State Library State Mail	135,240.00
2209	State Library visually impaired	124,027.00
2210	Statewide Facility Focus	
2211	Taylorsville Center for the Deaf	108,000.00
2212	Taylorsville Office Building	185,250.00
2213	Tooele Courts	311,351.00
2214	Uintah Basin Applied Tech. College	
2215	Roosevelt - UBATC	
2216	Vernal - UBATC	
2217	Unified Lab	789,863.00
2218	Utah Arts Collection	26,900.00
2219	Utah State Office of Education	410,669.00
2220	Utah State Tax Commission	928,200.00
2221	Vernal 8th District Court	248,649.00
2222	Vernal Division of Services for People with Disabilities	31,330.00
2223	Vernal Juvenile Courts	20,256.00
2224	Vernal Regional Center	43,493.00
2225	West Jordan Courts	487,796.00
2226	West Valley 3rd District Court	118,350.00
2227	Work Force Services	
2228	1385 South State.	292,390.00

2229	Administration	633,591.00
2230	Brigham City	34,308.00
2231	Call Center	200,317.00
2232	Cedar City	78,461.00
2233	Clearfield/Davis Co.	180,633.00
2234	Logan	110,088.00
2235	Metro Employment Center	221,449.00
2236	Midvale	135,640.00
2237	Ogden	153,748.00
2238	PEP	
2239	Provo	127,680.00
2240	Richfield	58,072.00
2241	South County Employment Center	176,196.00
2242	St. George	66,452.00
2243	Vernal	56,152.00
2244	Ogden Division of Motor Vehicles and Drivers License	71,964.00
2245	Ogden Radio Shop	12,782.00
2246	DEPARTMENT OF ADMINISTRATIVE SERVICES ENTERPRISE FUND INTERNAL SERVICE FUNDS	
2247	STATE DEBT COLLECTION FUND	
2248	Office of State Debt Collection	
2249	Collection Penalty	6.0%
2250	Collection Fee for Risk Management Cases	
2251	Risk management debt collected	25%
2252	Labor Commission Wage Claim Attorney Fees	
2253	Labor Commission Wage Claims	Variable
2254	10% of partial payments; 1/3 of claim or \$500, whichever is greater for	
2255	full payments	
2256	Collection Interest	Prime + 2%
2257	Post Judgment Interest	Variable
2258	Administrative Collection	18%
2259	18% of amount collected (21.95% effective rate)	

2260	Non sufficient Check Collection	20.00
2261	Non sufficient Check Service Charge	20.00
2262	Garnishment Request	Actual cost
2263	Legal Document Service	Actual Cost
2264	Greater of \$20 or Actual	
2265	Credit card processing fee charged to collection vendors	1.75%
2266	Court Filing, Deposition/Transcript /Skip Tracing	Actual cost
2267	DEPARTMENT OF TECHNOLOGY SERVICES	
2268	INTEGRATED TECHNOLOGY DIVISION	
2269	Automated Geographic Reference Center	
2270	AGRC	
2271	Regular Plots (per linear foot)	6.00
2272	GIT Professional Labor (per hour)	73.00
2273	Utah Reference Network GPS Service Rate (per year)	600.00
2274	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
2275	OPERATIONS	
2276	ISF - Enterprise Technology Division	
2277	Network Services	
2278	Network Services (per device/month)	44.00
2279	Security Assessment (per Tier)	Table
2280	Server Count: 0-4 \$19,000 5-34 \$38,000 35-85 \$76,000 >85 \$152,000	
2281	Network Services (other State agencies) (per device/month)	47.00
2282	Security (per device/month)	15.00
2283	Wiring Design and Consulting Labor (per Hour)	85.00
2284	Wiring Materials Charge	Direct cost + 5%
2285	DSL Remote/Line Access (per device/month)	104.50
2286	DSL Remote Access Cost Charge	Direct cost + 8%
2287	Miscellaneous Data Circuits	Direct cost + 10%
2288	Desktop Services	
2289	Desktop Services (per device/month)	63.50
2290	VDI (Formerly Shared Citrix Services)	SBA

2291	Special Billing Agreement	
2292	Hosted Email/Email Encryption (per month)	5.75
2293	Telecommunications	
2294	Phone Tech Labor (per hour)	70.00
2295	Voice Monthly Service (URATE) (per dial tone/month)	28.00
2296	Other Voice Services	Direct cost + 8%
2297	Voice Mail (per mailbox/month)	3.00
2298	Call Management System	SBA
2299	Special Billing Agreement	
2300	Long Distance Service (per minute)	.03
2301	International Long Distance	Direct cost + 10%
2302	Long Distance Service Access Charge (per unit/month)	1.00
2303	1-800 Service per Minute (per minute)	.03
2304	Print	
2305	High Speed Laser Printing (per image)	.026
2306	Other Print Services	Direct cost + 10%
2307	Hosting Cloud Services	
2308	Hosting Services - Processing (per CPU Core/month)	73.12
2309	Hosting Services - System Administration (per OS/month)	391.72
2310	Hosting Services - Storage (per 1 GB/month)	.2386
2311	Hosting Services - Storage Encryption (per GB/month)	.782
2312	Data Center Rack Space (per month)	458.00
2313	Web Application Hosting (per instance/month)	41.00
2314	Mainframe Computing	
2315	Mainframe Charges (per Subscription (See Table))	4,347,752.00
2316	Subscription Table	
2317	Mainframe Consulting Charge (per hour)	74.00
2318	Mainframe Disk (per MB/month)	.006
2319	Mainframe Tape (per MB/month)	.0008
2320	Database Services	
2321	Database Consulting (per hour)	74.00

2322	Database Oracle Core Model (Min. 2 Cores)	SBA
2323	Special Billing Agreement	
2324	Database Oracle Shared Model (per 1 GB/month)	68.00
2325	Database MS Sequel Core Model (Min. 2 Cores)	SBA
2326	Special Billing Agreement	
2327	Database MS Sequel Shared Model (per 1 GB/month)	32.00
2328	Application Services	
2329	Application Support/Project Management (per hour)	74.00
2330	Project Management (per hour)	74.00
2331	Application Consulting Services	SBA
2332	Special Billing Agreement	
2333	Miscellaneous	
2334	Equipment Maintenance Costs (EIS)	Direct cost + 10%
2335	Software Resale (MLA)	Direct cost + 6%
2336	DTS Consulting Charge (per hour)	75.00
2337	Training Room Rental (per day)	100.00
2338	Wireless Services	
2339	Microwave Maintenance Labor (per hour)	90.00
2340	Radio Repair Labor (per hour)	65.00
2341	Install Bay Labor (per hour)	45.00
2342	Contract Maintenance Console (per ch/position)	8.00
2343	Parts	Direct cost
2344	State Radio Connection (per radio/month)	28.47
2345	Communication Sites	SBA
2346	Special Billing Agreement	
2347	Microwave Services	
2348	Tier 1/DS 1 (per mile)	11.37
2349	Ethernet Circuit	SBA
2350	Special Billing Agreement	
2351	Tail Circuits	Direct cost + 10%
2352	Voice Grade DSO Card (per card)	31.60

2353	DSO / Four Wire Analog (per mile)	.76
2354	Data Grade DSO Card (per card)	63.19
2355	Circuit Installation (per install)	947.48