

Rank	One-time TANF (Federal) Funds	Uncertain One-time Uses for TANF (Federal) Funds - Subcommittee Final	Source	Requires Other Changes? Or Alternative Funding Sources?
	\$ (60,000,000)	DWS - Consider using Temporary Assistance for Needy Families (TANF) excess reserve authority for one-time items consistent with the 4 TANF purposes - The Legislature may be able to use TANF funding for one-time items meeting at least one of the required 4 TANF purposes. Funds could be used for other one-time purposes outside of TANF only by using TANF funding for TANF-related expenditures and removing General Fund one-time.		No
34	\$ 250,000	DHS - The Children's Center - expanded programming for children for FY 2014. (Moved to TANF one-time list).	Lockhart, Dee	(1) Use TANF reserve (federal funds)
6	\$ 1,500,000	DHS - Mental Health Early Intervention for Children/Youth - children's mental health promotion/mental illness prevention, amount funded one time during the 2013 General Session. The Governor recommended continued one-time funding. How Measure Success? "Utilization and outcome measures from each Local Mental Health Authority. The performance measures for the mental health early intervention program were documented in a report that was presented to the Social Services Appropriations Subcommittee on September 12, 2013." (Proposed funding is in addition to \$1.5 million on one-time priority list).	Gov. & Agency	DHS: "No Alternate Funding Available."
35	\$ 900,000	DHS - DSPD Respite Care (Proposed funding is in addition to \$900,000 on one-time priority list).	Chairs	

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10	\$ 750,000	<p>DHS - Family Resource Facilitator (FRF) Higher Education Navigator Program - FRF Higher Education Navigators provide supports that guide children who have or will age out of foster care to postsecondary academic success. Family Resource Facilitators (FRFs) are trained family Peer Support Specialists who develop working partnerships with child-serving agencies and utilize those partnerships to guide families and children to successful outcomes and self-sufficiency. FRFs will provide: 1) Education Advocacy/Advice, 2) Resource Coordination, 3) Information and Support, and 4) Wraparound Facilitation.</p> <p>How Measure Success? (1) Increased success in enrolling in college or applied technology centers with the use of Navigators and (2) Improved access to formal and informal supports with the assistance of the Navigators. (Access to educational supports, connecting with informal family and non-family supports, mental health, etc.).</p> <p>(This is in addition to the \$750,000 on the one-time priority list).</p>	Menlove	(1) Use TANF reserve (federal funds).
12	\$ 300,000	DHS - Marriage Commission (This is in addition to the \$300,000 on the one-time priority list). This is an increase from the base of 2.4%.	Chairs	
13	\$ 104,000	DHS - Garland Community Resource Center (This is in addition to the \$104,000 on the one-time priority list).	Perry	(1) Use TANF reserve (federal funds)
14	\$ 150,000	DHS - Hyrum Community Resource Center (This is in addition to the \$150,000 on the one-time priority list).	Redd, Hillyard	(1) Use TANF reserve (federal funds)
18	\$ 50,000	DHS - Weber County Youth Impact Program - additional funding for youth services in Weber County. (This is in addition to the \$25,000 on the one-time list and the amount on the TANF list has been doubled with the intent to provide future year funding).	Froerer	(1) Use TANF reserve (federal funds)

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24	\$ 360,000	<p>DHS - Clubhouse Utah (CU) Model (Alliance House) - Provide a supportive environment in which adults with serious and persistent mental illness (SPMI) can rebuild their confidence and purpose through meaningful work. We foster pathways to recovery including employment, education, housing, and community. Proposed funding would include nonlapsing intent language to give about \$120,000 over the next three years starting in FY 2015.</p> <p>How Measure Success? Increase employment of our CU members by 25%. (This is in addition to the \$360,000 on the one-time list).</p>	Weiler	(1) Use of TANF (federal funds) or (2) Special Administrative Expense Account - both are one-time funding sources.
	\$ 1,000,000	Supported Employment for Persons with Disabilities	Menlove	
	\$ (54,636,000)			