

Subcommittee Reports to Executive Appropriations Committee Summary of Subcommittee Budget Changes

2014 General Session

	<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>
	Executive Offices and Criminal Justice		Ongoing	One-time	Total
7	Sources		\$0	\$0	\$0
8	Base Budget Changes		\$839,400	\$21,964,000	\$22,803,400
9	Reallocations		(\$808,400)	(\$21,964,000)	(\$22,772,400)
10	Subtotal		\$31,000	\$0	\$31,000
11	Add-ons		(\$15,869,700)	(\$570,800)	(\$16,440,500)
	Executive Offices and Criminal Justice Total		(\$15,838,700)	(\$570,800)	(\$16,409,500)

Subcommittee Reports to Executive Appropriations Committee General and Education Fund Uses (Appropriation Changes)

2014 General Session

col.	a	b	c	d	e
Row	Priority	1x Pri.	Item Description	Ongoing	One-time
Executive Offices and Criminal Justice					
Base Budget Changes					
55			AG - Attorney General - Attorney General Adjustments	(\$200,000)	(\$224,000)
56			BOP - Bd Pardons Parol - Board of Pardons Adjustments		(\$425,000)
57			CTS - Contracts Leases - CRTS - Contracts and Leases Reduction	(\$100,000)	(\$300,000)
58			CTS - Guard Ad Litem - GAL - Nonlapsing Balance		(\$150,000)
59			DOC - Programs & Ops - CORR - Nonlapsing Balance Reduction		(\$20,000,000)
60			DPS - DPS Progs & Ops - 8: DPS - P&O Unrestricted Nonlapsing Balance		(\$1,000,000)
61			DPS - DPS Progs & Ops - DPS - Liquor Law Enforcement	(\$100,000)	
62			GOV - CCJJ - CCJJ Budget Adjustments		(\$65,000)
63			GOV - Crime Victim Rep - CCJJ Budget Adjustments		\$490,000
64			JJS - Programs & Ops - Juvenile Justice Services Adjustments (KJA)		(\$290,000)
65			JJS - Programs & Ops - Weber Valley Detention Center	(\$439,400)	
Base Budget Changes Total				(\$839,400)	(\$21,964,000)
Reallocations					
66	1		DPS - DPS Progs & Ops - Additional Troopers		\$334,500
67	12		CTS - Administration - Legal Aid for Families		\$200,000
68	16		DPS - DPS Progs & Ops - Capitol Hill Security		\$334,500
69	23		DPS - DPS Progs & Ops - Technology Services Electronic Storage Charges		\$228,000
70			AG - Attorney General - Child Protection Attorney	\$110,000	
71			AG - Attorney General - Defense of Utah's definition of "Marriage"		(\$50,000)
72			AG - Attorney General - Department of Public Safety Legal Support	\$90,000	
73			AG - Attorney General - Identity Theft Reporting Information System (IRIS) continuation		\$180,000
74			AG - Contract Attys - Defense of Utah's definition of "Marriage"		\$50,000
75			AG - Contract Attys - United Effort Plan Trust Management		\$224,000
76			BOP - Bd Pardons Parol - Hearing officer	\$100,000	
77			CTS - Administration - Courtroom Technology, Remote Interpreting		\$300,000

Subcommittee Reports to Executive Appropriations Committee General and Education Fund Uses (Appropriation Changes)

2014 General Session

col.	a	b	c	d	e
Row	Priority	1x Pri.	Item Description	Ongoing	One-time
78			CTS - Guard Ad Litem - Investigator, Programming Changes, Office Space		\$150,000
79			CTS - Jury Witns Fees - FY 13 Juror/Witness/Interpreter program		\$861,700
80			DOC - Jail Contracting - Jail Contracting Programming		\$500,000
81			DOC - Medical Svcs - Inmate Medical Shortfall		\$500,000
82			DOC - Medical Svcs - Transfer Dietician from Main Line Item to Medical Services	\$51,800	
83			DOC - Programs & Ops - CORR - Nonlapsing Balance Reduction		(\$733,700)
84			DOC - Programs & Ops - Facility Upgrades, Software, Security Upgrades, Officer Equipment, Training		\$4,415,200
85			DOC - Programs & Ops - Gunnison Prison Expansion		\$12,000,000
86			DOC - Programs & Ops - Sex Offender Treatment Expansion		\$425,000
87			DOC - Programs & Ops - Transfer Dietician from Main Line Item to Medical Services	(\$51,800)	
88			DPS - DPS Progs & Ops - 8: DPS - P&O Unrestricted Nonlapsing Balance		(\$2,447,000)
89			DPS - DPS Progs & Ops - Rape Kit Processing Backlog		\$750,000
90			DPS - DPS Progs & Ops - Sergeant	\$100,000	
91			DPS - DPS Progs & Ops - Trooper Overtime		\$1,000,000
92			DPS - DPS Progs & Ops - UHP Laptop Replacement		\$400,000
93			DPS - POST - POST Shortfall		\$400,000
94			GOV - CCJJ - Eliminate funding for the Sexual Exploitation of Children Prevention Program	(\$171,000)	
95			GOV - CCJJ - Extradition funding source adjustment	\$171,000	
96			GOV - GOMB - Free Market Protection and Privatization Board		\$150,000
97			GOV - Governor's Ofc - SB 146 - Government Ethics Amendments		\$36,500
98			GOV - Governor's Ofc - SJR 12 - State Superintendent Constitutional Amendments		\$15,300
99			GOV - Governor's Ofc - Voter outreach		\$250,000
100			JJS - Programs & Ops - FMAP or Federal Medical Assistance Percentage Change	(\$31,000)	
101			JJS - Programs & Ops - Receiving centers and youth services	\$439,400	\$290,000
102			JJS - Programs & Ops - Weber Valley Detention Center		\$1,200,000
Reallocations Total				\$808,400	\$21,964,000

Subcommittee Reports to Executive Appropriations Committee General and Education Fund Uses (Appropriation Changes)

2014 General Session

col.	a	b	c	d	e
Row	Priority	1x Pri.	Item Description	Ongoing	One-time
	Add-ons				
103	0		CTS - Contracts Leases - Mandatory - Contracts and Leases	\$268,800	
104	0		GOV - Crime Victim Rep - Mandatory - Factual Innocence Payment Reimbursement		\$114,200
105	0		GOV - Factual Inno Pmt - Mandatory - Factual innocence quarterly payments		\$456,600
106	1		DPS - DPS Progs & Ops - Additional Troopers	\$576,000	
107	2		AG - Attorney General - Criminal Appeals Attorneys	\$227,400	
108	3		GOV - CCJJ - Funding Shift to Preserve Crime Victim Reparations	\$1,584,600	
109	4		DOC - Programs & Ops - Gunnison Pod (O&M)		
110	5		CTS - Guard Ad Litem - Salary Parity Increases for Guardian ad Litem Attorneys	\$1,336,400	
111	6		DOC - Jail Contracting - Treatment Programs for State Inmates in County Jails	\$430,000	
112	7		CTS - Administration - Mental Health Courts	\$75,000	
113	8		DOC - Jail Contracting - Jail contracting growth	\$4,100,000	
114	9		BOP - Bd Pardons Parol - Board of Pardons Office Specialist	\$58,200	
115	10		GOV - CCJJ - Judicial performance evaluation of Justice Courts	\$83,000	
116	11		GOV - CCJJ - Domestic violence and sexual violence support services	\$150,000	
117	12		CTS - Administration - Legal Aid for Families	\$200,000	
118	13		DOC - Programs & Ops - Parole Violator Center Beds	\$170,000	
119	14		AG - Attorney General - Salary Parity Increases - Attorney General's Office	\$2,072,700	
120	15		DOC - Programs & Ops - Recidivism Reduction Initiative	\$1,000,000	
121	16		DPS - DPS Progs & Ops - Capitol Hill Security	\$615,000	
122	17		DOC - Jail Contracting - Jail contracting rate increase	\$1,000,000	
123	18		GOV - CCJJ - Courtroom observation of judges	\$34,200	
124	19		AG - Attorney General - GRAMA Attorney	\$96,400	
125	20		GOV - Governor's Ofc - Literacy program	\$50,000	
126	21		AG - Attorney General - Youth Courts	\$9,000	
127	22		CTS - Jury Witns Fees - Juror/Witness/Interpreter Program	\$930,000	
128	23		DPS - DPS Progs & Ops - Technology Services Electronic Storage Charges	\$330,000	
129	24		DPS - Driver License - DL/DABC/Att. Gen. Enforcement	\$250,000	

Subcommittee Reports to Executive Appropriations Committee General and Education Fund Uses (Appropriation Changes)

2014 General Session

col.	a	b	c	d	e
Row	Priority	1x Pri.	Item Description	Ongoing	One-time
130	25		GOV - GOMB - H.B. 38, Sustainability Amendments	\$123,000	
131	26		GOV - Governor's Ofc - Operations and technology cost increases	\$100,000	
	Add-ons Total			\$15,869,700	\$570,800
	Executive Offices and Criminal Justice Total			\$15,838,700	\$570,800

Subcommittee Reports to Executive Appropriations Committee

Appropriations Changes from All Funds and Accounts

2014 General Session

col.		a	b
Row		Ongoing	One-time
168	Executive Offices and Criminal Justice		
169	Base Budget Changes		
170	Expendable Funds and Accounts		
171	GOV - Crime Victim Rep - CCJJ Budget Adjustments		
172	General Fund, One-time		\$490,000
173	Expendable Funds and Accounts Total		\$490,000
174	Operating and Capital Budgets		
175	AG - Attorney General - Attorney General Adjustments		
176	General Fund	(\$200,000)	
177	General Fund, One-time		(\$224,000)
178	BOP - Bd Pardons Parol - Board of Pardons Adjustments		
179	General Fund, One-time		(\$425,000)
180	CTS - Contracts Leases - CRTS - Contracts and Leases Reduction		
181	General Fund	(\$100,000)	
182	General Fund, One-time		(\$300,000)
183	GFR - State Court Complex	\$100,000	\$300,000
184	CTS - Guard Ad Litem - GAL - Nonlapsing Balance		
185	General Fund, One-time		(\$150,000)
186	DOC - Programs & Ops - CORR - Nonlapsing Balance Reduction		
187	General Fund, One-time		(\$20,000,000)
188	DPS - DPS Progs & Ops - 8: DPS - P&O Unrestricted Nonlapsing Balance		
189	General Fund, One-time		(\$1,000,000)
190	DPS - DPS Progs & Ops - DPS - Liquor Law Enforcement		
191	General Fund	(\$100,000)	
192	DPS - Driver License - DPS - Driver License Nonlapsing Balance		
193	Dept. of Public Safety Rest. Acct.		(\$3,000,000)

Subcommittee Reports to Executive Appropriations Committee

Appropriations Changes from All Funds and Accounts

2014 General Session

col.		a	b
row		Ongoing	One-time
194	GOV - CCJJ - CCJJ Budget Adjustments		
195	General Fund, One-time		(\$65,000)
196	Crime Victim Reparations Fund		(\$387,000)
197	JJS - Programs & Ops - Juvenile Justice Services Adjustments (KJA)		
198	General Fund, One-time		(\$290,000)
199	JJS - Programs & Ops - Weber Valley Detention Center		
200	General Fund	(\$439,400)	
201	Operating and Capital Budgets Total	(\$739,400)	(\$25,541,000)
202	Reallocations		
203	Operating and Capital Budgets		
204	AG - Attorney General - AG Federal Funds		
205	Federal Funds		\$165,400
206	AG - Attorney General - Child Protection Attorney		
207	General Fund	\$110,000	
208	AG - Attorney General - Defense of Utah's definition of "Marriage"		
209	General Fund, One-time		(\$50,000)
210	AG - Attorney General - Department of Public Safety Legal Support		
211	General Fund	\$90,000	
212	AG - Attorney General - Identity Theft Reporting Information System (IRIS) continuation		
213	General Fund, One-time		\$180,000
214	AG - Attorney General - Salary Parity Increases - Attorney General's Office		
215	Dedicated Credits Revenue	\$1,243,600	
216	Federal Funds	\$138,200	
217	AG - Contract Attys - Defense of Utah's definition of "Marriage"		
218	General Fund, One-time		\$50,000
219	AG - Contract Attys - United Effort Plan Trust Management		
220	General Fund, One-time		\$224,000

Subcommittee Reports to Executive Appropriations Committee

Appropriations Changes from All Funds and Accounts

2014 General Session

<i>col.</i>		<i>a</i>	<i>b</i>
<i>row</i>		Ongoing	One-time
221	BOP - Bd Pardons Parol - Hearing officer		
222	General Fund	\$100,000	
223	CTS - Administration - Court Reporter Technology		
224	GFR - Court Reporting Technology	(\$254,300)	
225	CTS - Administration - Courtroom Technology, Remote Interpreting		
226	General Fund, One-time		\$300,000
227	CTS - Administration - Legal Aid for Families		
228	General Fund, One-time		\$200,000
229	CTS - Guard Ad Litem - Investigator, Programming Changes, Office Space		
230	General Fund, One-time		\$150,000
231	CTS - Jury Witns Fees - FY 13 Juror/Witness/Interpreter program		
232	General Fund, One-time		\$861,700
233	DOC - Jail Contracting - Jail Contracting Programming		
234	General Fund, One-time		\$500,000
235	DOC - Medical Svcs - Inmate Medical Shortfall		
236	General Fund, One-time		\$500,000
237	DOC - Medical Svcs - Transfer Dietician from Main Line Item to Medical Services		
238	General Fund	\$51,800	
239	DOC - Programs & Ops - CORR - Nonlapsing Balance Reduction		
240	General Fund, One-time		(\$733,700)
241	DOC - Programs & Ops - Facility Upgrades, Software, Security Upgrades, Officer Equipment, Training		
242	General Fund, One-time		\$4,415,200
243	DOC - Programs & Ops - Gunnison Prison Expansion		
244	General Fund, One-time		\$12,000,000
245	DOC - Programs & Ops - SCAAP Federal Fund		
246	Federal Funds		\$101,100
247	DOC - Programs & Ops - Sex Offender Treatment Expansion		
248	General Fund, One-time		\$425,000
249	DOC - Programs & Ops - Transfer Dietician from Main Line Item to Medical Services		

Subcommittee Reports to Executive Appropriations Committee

Appropriations Changes from All Funds and Accounts

2014 General Session

col.		<i>a</i>	<i>b</i>
row		Ongoing	One-time
250	General Fund	(\$51,800)	
251	DPS - DPS Progs & Ops - 8: DPS - P&O Unrestricted Nonlapsing Balance		
252	General Fund, One-time		(\$2,447,000)
253	DPS - DPS Progs & Ops - Additional Troopers		
254	General Fund, One-time		\$334,500
255	DPS - DPS Progs & Ops - Capitol Hill Security		
256	General Fund, One-time		\$334,500
257	DPS - DPS Progs & Ops - Coverdell Forensic Grant		
258	Federal Funds		\$5,000
259	DPS - DPS Progs & Ops - Fire Academy Support		
260	GFR - Fire Academy Support	\$190,000	\$840,000
261	DPS - DPS Progs & Ops - Firefighter Support		
262	GFR - Firefighter Support Account	\$340,000	
263	DPS - DPS Progs & Ops - HIDTA Additional Funds		
264	Federal Funds		\$190,000
265	DPS - DPS Progs & Ops - Honoring Heroes License Plate Increase Appropriation		
266	GFR - Public Safety Honoring Heroes Account	\$30,000	
267	DPS - DPS Progs & Ops - Rape Kit Processing Backlog		
268	General Fund, One-time		\$750,000
269	DPS - DPS Progs & Ops - Sergeant		
270	General Fund	\$100,000	
271	DPS - DPS Progs & Ops - Technology Services Electronic Storage Charges		
272	General Fund, One-time		\$228,000
273	DPS - DPS Progs & Ops - Trooper Overtime		
274	General Fund, One-time		\$1,000,000
275	DPS - DPS Progs & Ops - UHP Laptop Replacement		
276	General Fund, One-time		\$400,000
277	DPS - Driver License - Driver License Improvement Grant		
278	Federal Funds		\$175,000

Subcommittee Reports to Executive Appropriations Committee

Appropriations Changes from All Funds and Accounts

2014 General Session

col.		<i>a</i>	<i>b</i>
row		Ongoing	One-time
279	DPS - Driver License - Driver License Security Grant		
280	Federal Funds		\$364,000
281	DPS - Emergency Mgt - Council of State Governments/NEMA		
282	Federal Funds		\$50,000
283	DPS - Emergency Mgt - Hazard Mitigation Grant		
284	Federal Funds		\$900,000
285	DPS - POST - POST Shortfall		
286	General Fund, One-time		\$400,000
287	GOV - CCJJ - Eliminate funding for the Sexual Exploitation of Children Prevention Program		
288	General Fund	(\$171,000)	
289	GOV - CCJJ - Extradition funding source adjustment		
290	General Fund	\$171,000	
291	Crime Victim Reparations Fund	(\$171,000)	
292	GOV - CCJJ - Funding Shift to Preserve Crime Victim Reparations		
293	Crime Victim Reparations Fund	(\$1,584,600)	
294	GOV - CCJJ - Gang reduction grant program elimination		
295	Crime Victim Reparations Fund	(\$292,100)	
296	GOV - CCJJ - Gov Federal Funds		
297	Federal Funds		\$400,000
298	GOV - CCJJ - Reduction in funding for the Victims Notification Contract (VINE)		
299	Crime Victim Reparations Fund	(\$230,000)	
300	GOV - GOMB - Free Market Protection and Privatization Board		
301	General Fund, One-time		\$150,000
302	GOV - Governor's Ofc - Gov Federal Funds		
303	Federal Funds		\$307,300
304	GOV - Governor's Ofc - SB 146 - Government Ethics Amendments		
305	General Fund, One-time		\$36,500
306	GOV - Governor's Ofc - SJR 12 - State Superintendent Constitutional Amendments		
307	General Fund, One-time		\$15,300

Subcommittee Reports to Executive Appropriations Committee

Appropriations Changes from All Funds and Accounts

2014 General Session

col.		a	b
row		Ongoing	One-time
308	GOV - Governor's Ofc - Voter outreach		
309	General Fund, One-time		\$250,000
310	GOV - Public Lands Lit - Public Lands Litigation Line Item Adjustments		
311	GFR - Constitutional Defense	(\$12,600)	\$1,000,000
312	JJS - Programs & Ops - DJJS Federal Funds		
313	Federal Funds		\$75,000
314	JJS - Programs & Ops - DJJS Social Services Block Grant Allocation		
315	Federal Funds		\$440,000
316	JJS - Programs & Ops - FMAP or Federal Medical Assistance Percentage Change		
317	General Fund	(\$31,000)	
318	Transfers - Medicaid	\$31,000	
319	JJS - Programs & Ops - Receiving centers and youth services		
320	General Fund	\$439,400	
321	General Fund, One-time		\$290,000
322	JJS - Programs & Ops - Weber Valley Detention Center		
323	General Fund, One-time		\$1,200,000
324	TRE - State Treasurer - Unclaimed Property Outreach		
325	Unclaimed Property Trust	\$50,000	\$100,000
326	Operating and Capital Budgets Total	\$286,600	\$27,076,800
327	Add-ons		
328	Business-like Activities		
329	DOC - Correc Indus - UCI Wild Horse & Burro Program		
330	Federal Funds		\$2,000,000
331	Business-like Activities Total		\$2,000,000
332	Expendable Funds and Accounts		
333	GOV - Crime Victim Rep - Mandatory - Factual Innocence Payment Reimbursement		
334	General Fund, One-time		\$114,200

Subcommittee Reports to Executive Appropriations Committee

Appropriations Changes from All Funds and Accounts

2014 General Session

col.		<i>a</i>	<i>b</i>
row		Ongoing	One-time
335	Expendable Funds and Accounts Total		\$114,200
336	Operating and Capital Budgets		
337	AG - Attorney General - Criminal Appeals Attorneys		
338	General Fund	\$227,400	
339	AG - Attorney General - GRAMA Attorney		
340	General Fund	\$96,400	
341	AG - Attorney General - Salary Parity Increases - Attorney General's Office		
342	General Fund	\$2,072,700	
343	AG - Attorney General - Youth Courts		
344	General Fund	\$9,000	
345	BOP - Bd Pardons Parol - Board of Pardons Office Specialist		
346	General Fund	\$58,200	
347	CTS - Administration - Legal Aid for Families		
348	General Fund	\$200,000	
349	CTS - Administration - Mental Health Courts		
350	General Fund	\$75,000	
351	CTS - Contracts Leases - Mandatory - Contracts and Leases		
352	General Fund	\$268,800	
353	CTS - Guard Ad Litem - Salary Parity Increases for Guardian ad Litem Attorneys		
354	General Fund	\$1,336,400	
355	CTS - Jury Witns Fees - Juror/Witness/Interpreter Program		
356	General Fund	\$930,000	
357	DOC - Jail Contracting - Jail contracting growth		
358	General Fund	\$4,100,000	
359	DOC - Jail Contracting - Jail contracting rate increase		
360	General Fund	\$1,000,000	
361	DOC - Jail Contracting - Treatment Programs for State Inmates in County Jails		
362	General Fund	\$430,000	

Subcommittee Reports to Executive Appropriations Committee

Appropriations Changes from All Funds and Accounts

2014 General Session

col.		a	b
row		Ongoing	One-time
363	DOC - Programs & Ops - Gunnison Pod (O&M)		
364	General Fund	\$409,200	
365	General Fund, One-time	(\$409,200)	
366	DOC - Programs & Ops - Parole Violator Center Beds		
367	General Fund	\$170,000	
368	DOC - Programs & Ops - Recidivism Reduction Initiative		
369	General Fund	\$1,000,000	
370	DPS - DPS Progs & Ops - Additional Troopers		
371	General Fund	\$576,000	
372	DPS - DPS Progs & Ops - Capitol Hill Security		
373	General Fund	\$615,000	
374	DPS - DPS Progs & Ops - Coverdell Forensic Grant		
375	Federal Funds		\$5,000
376	DPS - DPS Progs & Ops - HIDTA Additional Funds		
377	Federal Funds		\$190,000
378	DPS - DPS Progs & Ops - Technology Services Electronic Storage Charges		
379	General Fund	\$330,000	
380	DPS - Driver License - DL/DABC/Att. Gen. Enforcement		
381	General Fund	\$250,000	
382	DPS - Driver License - Driver License Improvement Grant		
383	Federal Funds		\$175,000
384	GOV - CCJJ - Courtroom observation of judges		
385	General Fund	\$34,200	
386	GOV - CCJJ - Domestic violence and sexual violence support services		
387	General Fund	\$150,000	
388	GOV - CCJJ - Funding Shift to Preserve Crime Victim Reparations		
389	General Fund	\$1,584,600	
390	GOV - CCJJ - Judicial performance evaluation of Justice Courts		
391	General Fund	\$83,000	

Subcommittee Reports to Executive Appropriations Committee Appropriations Changes from All Funds and Accounts

2014 General Session

<i>col.</i>		<i>a</i>	<i>b</i>
<i>Row</i>		Ongoing	One-time
392	GOV - Factual Inno Pmt - Mandatory - Factual innocence quarterly payments		
393	General Fund, One-time		\$456,600
394	GOV - GOMB - H.B. 38, Sustainability Amendments		
395	General Fund	\$123,000	
396	GOV - Governor's Ofc - Literacy program		
397	General Fund	\$50,000	
398	GOV - Governor's Ofc - Operations and technology cost increases		
399	General Fund	\$100,000	
400	Operating and Capital Budgets Total	\$15,869,700	\$826,600

Consolidated Intent Language Report - Current Fiscal Year Supplemental Appropriations (SB0003), Section 1

Joint Appropriations Subcommittee for Executive Offices and Criminal Justice

Governor's Office

1. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office in Item 1, Chapter 3, Laws of Utah 2013 not lapse at the close of Fiscal Year 2014.*

Governor's Office - Public Lands Litigation

2. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office-Public Land Litigation in Item 2, Chapter 405, Laws of Utah 2013 not lapse at the close of Fiscal Year 2014.*

Governor's Office - Constitutional Defense Council

3. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office-Constitutional Defense Council in Item 27, Chapter 417, Laws of Utah 2012 not lapse at the close of Fiscal Year 2014.*

Governor's Office - Character Education

4. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office-Character Education in Item 2, Chapter 3, Laws of Utah 2013 not lapse at the close of Fiscal Year 2014.*

Governor's Office - Emergency Fund

5. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office-Emergency Fund in Item 3, Chapter 3, Laws of Utah 2013 not lapse at the close of Fiscal Year 2014.*

Governor's Office - Governor's Office of Management and Budget

6. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office of Management and Budget in Item 4, Chapter 3, Laws of Utah 2013 not lapse at the close of Fiscal Year 2014.*

Governor's Office - Commission on Criminal and Juvenile Justice

7. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Commission on Criminal and Juvenile Justice Services in Item 7, of Chapter 3, Laws of Utah 2013 not lapse at the close of fiscal year 2014.*

Office of the State Auditor - State Auditor

8. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the State Auditor in Item 9, Chapter 3, Laws of Utah 2013 not lapse at the close of Fiscal Year 2014.*
9. *It is the intent of the Legislature that the State Auditor continue to identify additional opportunities to use market-based billing practices to improve client preparedness and responsiveness, increase staff efficiency, enhance cost transparency, and expand billing uniformity.*

State Treasurer

10. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the State Treasurer in Item 10, Chapter 3, Laws of Utah 2013 not lapse at the close of fiscal year 2014.*

Attorney General

11. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General in Item 11, of Chapter 3, Laws of Utah 2013 not lapse at the close of fiscal year 2014.*

Joint Appropriations Subcommittee for Executive Offices and Criminal Justice

Attorney General - Contract Attorneys

12. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General - Contract Attorneys in Item 12, Chapter 3, Laws of Utah 2013 not lapse at the close of fiscal year 2014.*

Attorney General - Children's Justice Centers

13. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General - Children's Justice Centers in Item 13, Chapter 3, Laws of Utah 2013 not lapse at the close of fiscal year 2014.*

Attorney General - Prosecution Council

14. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Utah Prosecution Council in Item 14, Chapter 3, Laws of Utah 2013 not lapse at the close of fiscal year 2014.*

Corrections - Corrections Programs and Operations

15. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided for Programs and Operations not lapse at the close of Fiscal Year 2014.*

Corrections - Department Medical Services

16. *4. Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided for the Utah Department of Corrections Department Medical Services not lapse at the close of Fiscal Year 2014.*

Corrections - Utah Correctional Industries

17. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided for the Utah Correctional Industries not lapse at the close of Fiscal Year 2014.*

Corrections - Jail Contracting

18. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided for the Utah department of Corrections Jail Contracting not lapse at the end of Fiscal Year 2014*
19. *Under Section 64-13e-105 the Legislature intends that the final state daily incarceration rate be set at \$64.18 for FY 2014.*

Board of Pardons and Parole

20. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$200,000 provided for the Board of Pardons and Parole in Item 19 of Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds shall be limited to: Capital Equipment or Improvements; Computer Equipment, Software or Programming; Employee Training or Incentives; Special Projects or Studies; Offender Psychological Testing or Risk Assessments; Office Equipment or Office Supplies.*

Juvenile Justice Services - Programs and Operations

21. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided by Item 20, Chapter 3, Laws of Utah 2013 for the Division of Juvenile Justice Services not lapse at the close of Fiscal Year 2014. The use of any non-lapsing funds is limited to expenditures for data processing and technology based expenditures, facility repairs and maintenance and improvements, other charges and pass through expenditures, and short-term projects and studies that promote efficiency and service improvement.*

Joint Appropriations Subcommittee for Executive Offices and Criminal Justice

Courts - Administration

22. *Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$2,800,000 provided for Administration in Item XX of Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any unused funds is limited to Computer Equipment/Software, Employee Training/Incentives, Equipment/Supplies, Special Projects/Studies, Temporary Employees, Juvenile Community Service Programs, Senior Judge Assistance, Grant Match, and Law Library Fund Carry Forward.*

Courts - Grand Jury

23. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Grand Jury in Item XX of Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014.*

Courts - Contracts and Leases

24. *Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$250,000 provided for Contracts and Leases in Item XX of Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any unused funds is limited to Alterations, Renovations, and Improvements.*

Courts - Jury and Witness Fees

25. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Juror, Witness, and Interpreter in Item XX of Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014.*

Courts - Guardian ad Litem

26. *Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$500,000 provided for Guardian ad Litem in Item XX of Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any unused funds is limited to Computer Equipment/Software, Management System Programming, Employee Training/Incentives, Equipment/Supplies, and Time-limited Employees.*

Public Safety - Public Safety Programs and Operations

27. *Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$6,000,000 from the Statewide Unified E-911 Emergency Service Account, \$4,500,000 from dedicated credits, and \$9,000,000 from General Fund and General Fund restricted provided for Programs and Operations in Item 26 of Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any unused funds is limited to facility construction, capital equipment or improvements, computer equipment/software/programming, law enforcement overtime, employee training, equipment and supplies, grant obligations, operations, and concealed firearms permit carryforward.*
28. *The Legislature intends that Public Safety is allowed to increase its fleet by 2 vehicles due to the expansion of State Bureau of Investigation Agents funded during the 2013 General Session and 2 vehicles for the Fire Marshal's office 1 to tow training trailers and 1 for an additional deputy fire marshal. Funding for the vehicles will be provided from nonlapsing balances.*
29. *The legislature intends that Public Safety be allowed to increase its fleet by the number of additional law enforcement officers approved and funded by the legislature in the current session.*
30. *We intend that \$750,000 from the Department of Public Safety nonlapsing balances be used for expenses related to the rape kit processing backlog.*

Public Safety - Emergency Management

31. *The Legislature intends that up to \$500,000 of the appropriations provided for Emergency Management in Item 27 of Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any unused funds is limited to search and rescue reimbursement, computer equipment/software/programming, employee training, and equipment and supplies.*

Joint Appropriations Subcommittee for Executive Offices and Criminal Justice

Public Safety - Peace Officers' Standards and Training

32. *The Legislature intends that up to \$500,000 of the appropriations provided for Peace Officers Standards and Training in Item 29 of Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any unused funds is limited to computer equipment/software/programming, employee training, and equipment and supplies.*

Public Safety - Driver License

33. *The Legislature intends that up to \$500,000 of the appropriations from the Uninsured Motorist Identification Restricted Account provided for Driver License in Item 30 of Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any unused funds is limited to the uninsured motorist database program.*

Public Safety - Highway Safety

34. *The Legislature intends that up to \$50,000 of the appropriations provided for Highway Safety in Item 31 of Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any unused funds is limited to computer equipment/software/programming, employee training, and equipment and supplies.*

Consolidated Intent Language Report - New Fiscal Year Supplemental Appropriations Act (HB0002), Section 1

Joint Appropriations Subcommittee for Executive Offices and Criminal Justice

Attorney General

1. *The Legislature intends and hereby approves the Attorney General's expenditure of money provided by the United States Department of Justice pursuant to an equitable sharing agreement to fund crime prevention and law enforcement activities described in Subsection 24-4-117(9).*

Corrections - Corrections Programs and Operations

2. *The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to fund additional Adult Probation and Parole agents, for every two agents hired, the Legislature grants authority to purchase one vehicle with Department funds.*
3. *The Legislature intends that the Department of Corrections report to the Executive Offices and Criminal Justice Appropriations Subcommittee on implementation of audit recommendations from the Legislator Auditor General found in the document "An In-Depth Budget Review of the Utah Department of Corrections" including identified potential savings amounts as follows: (1) Lower Offsite Outpatient Care Costs - \$304,000; (2) Lower Prescription Drug Purchases - \$167,000 annually; (3) Streamline duplicative medical claims processing - \$89,000; (4) Eliminate Errors in Manual Claims Processing - \$140,000; (5) Menu Portion Sizes for Female Inmates - \$240,000; and (6) Maximize Draper and Other Food Cost Purchases Similar to Gunnison Prison - \$1,000,000.*

Corrections - Department Medical Services

4. *The Legislature intends that the Department of Corrections report to the Executive Offices and Criminal Justice Appropriations Subcommittee on implementation of audit recommendations from the Legislator Auditor General found in the document "An In-Depth Budget Review of the Utah Department of Corrections" including identified potential savings amounts as follows: (1) Lower Offsite Outpatient Care Costs - \$304,000; (2) Lower Prescription Drug Purchases - \$167,000 annually; (3) Streamline duplicative medical claims processing - \$89,000; (4) Eliminate Errors in Manual Claims Processing - \$140,000; (5) Menu Portion Sizes for Female Inmates - \$240,000; and (6) Maximize Draper and Other Food Cost Purchases Similar to Gunnison Prison - \$1,000,000.*

Juvenile Justice Services - Programs and Operations

5. *It is the intent of the Legislature that the \$439,400 ongoing General Fund and \$290,000 one-time General Fund appropriations to receiving centers and youth services for the FY 2015 budget, be used for implementation of recommendations 1, 8, 9, 11, and 13 contained in the CCJJ working group report titled "Youth Services and Receiving Centers Working Group Report."*
6. *It is the intent of the Legislature that the \$440,000 one-time appropriation from the Social Services Block Grant and/or the Temporary Assistance for Needy Families grant, on the Executive Offices and Criminal Justice Appropriations Subcommittee's Non-state Funds/Other list, is an additional allocation to the Division of Juvenile Justice Services for its operations in FY 2015.*

Public Safety - Public Safety Programs and Operations

7. *The Legislature intends that Public Safety is allowed to increase its fleet by 2 vehicles due to the expansion of State Bureau of Investigation Agents funded during the 2013 General Session and 2 vehicles for the Fire Marshal's office 1 to tow training trailers and 1 for an additional deputy fire marshal. Funding for the vehicles will be provided from nonlapsing balances.*
8. *The legislature intends that Public Safety be allowed to increase its fleet by the number of additional law enforcement officers approved and funded by the legislature in the current session.*

Joint Appropriations Subcommittee for Executive Offices and Criminal Justice

	Old Fee	New Fee	Fee Change	Est Rev Chg
Governor's Office - Lt. Governor's Office				
Lobbyist Disclosure and Regulation				
1215.	100.00	100.00	0.00	\$0
Government Records Access and Management Act				
1216.	10.00	10.00	0.00	\$0
1217.	35.00	35.00	0.00	\$0
1218.	1,050.00	1,050.00	0.00	\$0
1219.	90.00	90.00	0.00	\$0
1220.	.25	.25	0.00	\$0
1221.	10.00	10.00	0.00	\$0
Certifications				
Notary				
1222.	45.00	45.00	0.00	\$28,800
1223.	15.00	15.00	0.00	\$0
1224.	15.00	15.00	0.00	\$0
1225.	30.00	30.00	0.00	\$840
Apostille				
1226.	15.00	15.00	0.00	\$12,900
1227.	15.00	15.00	0.00	\$60
Authentication				
Expedited Processing				
1228.	50.00	50.00	0.00	\$0
1229.	25.00	25.00	0.00	\$0
Subtotal, Lt. Governor's Office				\$42,600
Office of the State Auditor - State Auditor				
1230.	Reimbursement for actual costs of auditing services.	Reimbursement for actual costs of auditing services.	0.00	\$0
This fee is to reimburse the State Auditor for the actual costs of audit services provided.				
1231.	75.00	75.00	0.00	\$1,500
Subtotal, State Auditor				\$1,500
Attorney General - Administration				
Government Records Access and Management Act				
1232.	2.00	2.00	0.00	\$0
1233.	5.00	5.00	0.00	\$0
Plus actual staff costs				
1234.	10.00	10.00	0.00	\$0
Plus actual staff costs				

Joint Appropriations Subcommittee for Executive Offices and Criminal Justice

	Old Fee	New Fee	Fee Change	Est Rev Chg
Government Records Access and Management Act				
Photocopies				
1235.	.25	.25	0.00	\$0
1236.	.40	.40	0.00	\$0
1237.	1.00	1.00	0.00	\$0
1238.	Actual cost	Actual cost	0.00	\$0
1239.	1.00	1.00	0.00	\$0
1240.	1.00	1.00	0.00	\$0
1241.	Actual cost	Actual cost	0.00	\$0
1242.	2.00	2.00	0.00	\$0
Plus actual postage costs				
1243.	Actual cost	Actual cost	0.00	\$0
1244.	Actual cost	Actual cost	0.00	\$0
Subtotal, Administration				\$0
Corrections - Corrections Programs and Operations - Department Executive Director				
1245.	Range: \$1 - \$84,200	Range: \$1 - \$84,200	0.00	\$0
Fee entitled "False Information Fines" applies for the entire Department of Corrections.				
Government Records Access and Management Act				
1246.	Actual cost	Actual cost	0.00	\$0
GRAMA fees apply for the entire Department of Corrections.				
Offender Tuition				
1247.	Actual cost	Actual cost	0.00	\$0
Fee entitled "Offender Tuition Payments" applies to the entire Department of Corrections.				
Parole/Probation Supervision				
1248.	30.00	30.00	0.00	-\$1,590
Fee entitled "Supervision Fees" applies for the entire Department of Corrections.				
1249.	Actual cost	Actual cost	0.00	\$0
Fee entitled "Sale of Services" applies for the entire Department of Corrections.				
Government Records Access and Management Act				
1250.	2.00	2.00	0.00	\$0
GRAMA fees apply for the entire Department of Corrections				
Offender Tuition				
1251.	Actual cost	Actual cost	0.00	\$0
Fee entitled "Offender Tuition Grants from Local Governments" applies to the entire Department of Corrections.				
Parole/Probation Supervision				
1252.	30.00	30.00	0.00	\$27,690
Fee entitled "OSDC Supervision Collection" applies for the entire Department of Corrections.				
1253.	Actual cost	Actual cost	0.00	\$0
Fee entitled "Restitution for Prisoner Damages" applies for the entire Department of Corrections.				

Joint Appropriations Subcommittee for Executive Offices and Criminal Justice

	Old Fee	New Fee	Fee Change	Est Rev Chg
Government Records Access and Management Act				
1254. Local document faxing (per page)	.50	.50	0.00	\$0
GRAMA fees apply for the entire Department of Corrections.				
1255. Inmate Leases & Concessions	11.00	11.00	0.00	\$0
Fee entitled "Inmate Leases & Concessions" applies for the entire Department of Corrections.				
1256. Interstate Compact for Adult Offender	50.00	50.00	0.00	\$0
Fee entitled "Insterstate Compact for Adult Offenders" applies for the entire Department of Corrections.				
Offender Tuition				
1257. Offender Tuition Grants from State Agencies	Actual cost	Actual cost	0.00	\$0
Fee entitled "Offender Tuition Grants from State Agencies" applies for the entire Department of Corrections.				
1258. Patient Social Security Benefits Collections	Variable	Variable	0.00	\$0
Fee entitled "Patient Social Security Benefits Collections" applies for the entire Department of Corrections.				
1259. Sale of Goods and Materials	Actual cost	Actual cost	0.00	\$0
Fee entitled "Sale of Goods & Materials" applies for the entire Department of Corrections.				
1260. Buildings Rental	Contractual	Contractual	0.00	\$0
Fee entitled "Building Rental" applies for the entire Department of Corrections.				
Government Records Access and Management Act				
1261. Long distance document faxing (per page)	2.00	2.00	0.00	\$0
GRAMA fees apply for the entire Department of Corrections.				
1262. Sex Offender Registration	100.00	100.00	0.00	\$15,000
Fee entitled "Sex Offender Registration" applies for the entire Department of Corrections.				
Government Records Access and Management Act				
1263. Staff time to search, compile, and otherwise prepare record	Actual cost	Actual cost	0.00	\$0
GRAMA fees apply for the entire Department of Corrections.				
1264. Resident Support	6.00	6.00	0.00	\$99,996
Fee entitled "Resident Support" applies for the entire Department of Corrections.				
Government Records Access and Management Act				
1265. Mail and ship preparation, plus actual postage costs	Actual cost	Actual cost	0.00	\$0
GRAMA fees apply for the entire Department of Corrections.				
1266. CD Duplication (per CD)	5.00	5.00	0.00	\$0
GRAMA fees apply for the entire Department of Corrections.				
1267. DVD Duplication (per DVD)	10.00	10.00	0.00	\$0
GRAMA fees apply for the entire Department of Corrections.				
1268. Other media	Actual cost	Actual cost	0.00	\$0
GRAMA fees apply for the entire Department of Corrections.				
1269. Other services	Actual cost	Actual cost	0.00	\$0
GRAMA fees apply for the entire Department of Corrections.				
1270. 8.5 x 11 photocopy (per page)	.25	.25	0.00	\$2,700
GRAMA fees apply for the entire Department of Corrections.				
1271. Non-sufficient Funds Service Charge	Actual cost	Actual cost	0.00	\$0
Fee entitled "Non-sufficient Funds Service Charge" applies for the entire Department of Corrections.				

Joint Appropriations Subcommittee for Executive Offices and Criminal Justice

	Old Fee	New Fee	Fee Change	Est Rev Chg
1272. Victim Rep Inmate Withheld	Range: \$1 - \$50,000	Range: \$1 - \$50,000	0.00	\$0
Fee entitled "Victim Rep Inmate Withheld" applies for the entire Department of Corrections.				
1273. Sundry Revenue Collection	Miscellaneous collections	Miscellaneous collections	0.00	\$0
Fee entitled "Sundry Revenue Collection" applies for the entire Department of Corrections.				
Subtotal, Department Executive Director				\$143,796
Corrections - Department Medical Services - Medical Services				
1274. Prisoner Medical Co-pay	5.00	5.00	0.00	-\$39,900
1275. Prisoner Various Prostheses Co-pay	1/2 cost	1/2 cost	0.00	\$0
1276. Prisoner Prescription	2.00	2.00	0.00	\$17,700
1277. Inmate Support Collections	Actual cost	Actual cost	0.00	\$0
Subtotal, Medical Services				-\$22,200
Corrections - Utah Correctional Industries				
1278. Sale of Goods and Materials	Cost plus profit	Cost plus profit	0.00	\$0
1279. Sale of Services	Cost plus profit	Cost plus profit	0.00	\$0
Subtotal, Utah Correctional Industries				\$0
Board of Pardons and Parole				
1280. Records Copies (per page)	.25	.25	0.00	\$0
1281. Audiotape of Hearing	10.00	10.00	0.00	\$0
1282. Government Records Access and Management Act Response	Actual cost	Actual cost	0.00	\$0
Copies over 100 pages				
1283. CD	10.00	10.00	0.00	\$0
Subtotal, Board of Pardons and Parole				\$0
Juvenile Justice Services - Programs and Operations - Administration				
Government Records Access and Management Act				
1284. Paper (per side of sheet)	.25	.25	0.00	\$0
1285. Audio tape (per tape)	5.00	5.00	0.00	\$0
1286. Video tape (per tape)	15.00	15.00	0.00	\$0
1287. Mailing	Actual cost	Actual cost	0.00	\$0
1288. Compiling and reporting in another format (per hour)	25.00	25.00	0.00	\$0
1289. Programmer/analyst assistance required (per hour)	50.00	50.00	0.00	\$0
Subtotal, Administration				\$0
Courts - Administration - Administrative Office				
1290. Microfiche (per card)	1.00	1.00	0.00	\$0
Email				
1291. Up to 10 pages	5.00	5.00	0.00	\$0

Joint Appropriations Subcommittee for Executive Offices and Criminal Justice

	Old Fee	New Fee	Fee Change	Est Rev Chg
Email				
1292. After 10 pages (per page)	.50	.50	0.00	\$0
1293. Audio tape	10.00	10.00	0.00	\$0
1294. Video tape	15.00	15.00	0.00	\$0
1295. CD	10.00	10.00	0.00	\$0
1296. Reporter Text (per half day)	25.00	25.00	0.00	\$0
1297. Personnel time after 15 min (per 15 minutes)	Variable	Variable	0.00	\$0
1298. Electronic copy of Court Proceeding (per half day)	10.00	10.00	0.00	\$0
Court Records Online				
Subscription				
1299. Over 200 records (per search)	.10	.10	0.00	\$0
1300. 200 records (per month)	30.00	30.00	0.00	\$0
1301. Online Services Setup	25.00	25.00	0.00	\$0
Fax				
1302. Up to 10 pages	5.00	5.00	0.00	\$0
1303. After 10 pages (per page)	.50	.50	0.00	\$0
1304. Mailings	Actual cost	Actual cost	0.00	\$0
1305. Preprinted Forms	Variable	Variable	0.00	\$0
State Court Administrator				
1306. Copies (per page)	.25	.25	0.00	\$0
Subtotal, Administrative Office				\$0
Public Safety - Public Safety Programs and Operations - Department Commissioner's Office				
1307. Courier Delivery	Actual cost	Actual cost	0.00	\$0
1308. Fax (per page)	1.00	1.00	0.00	\$0
1309. Mailing	Actual cost	Actual cost	0.00	\$0
1310. Audio/Video/Photos (per CD)	25.00	25.00	0.00	\$0
1311. Developed photo negatives (per photo)	1.00	1.00	0.00	\$0
1312. Printed Digital Photos (per paper)	2.00	2.00	0.00	\$0
1, 2, or 4 photos per sheet (8x11) based on request				
Copies				
1313. Color (per page)	1.00	1.00	0.00	\$0
1314. Over 50 pages (per page)	.50	.50	0.00	\$0
1315. 1-10 pages	5.00	5.00	0.00	\$0
1316. 11-50 pages	25.00	25.00	0.00	\$0
1317. Miscellaneous Computer Processing (per hour)	Hourly rate of the least paid appropriate employee	Hourly rate of the least paid appropriate employee	0.00	\$0

Joint Appropriations Subcommittee for Executive Offices and Criminal Justice

	Old Fee	New Fee	Fee Change	Est Rev Chg
Subtotal, Department Commissioner's Office				\$0
Public Safety - Public Safety Programs and Operations - CITS Bureau of Criminal Identification				
1318. Board of Pardons Expungement Processing	50.00	50.00	0.00	\$0
1319. Concealed Firearm Permit Instructor Registration	25.00	25.00	0.00	\$0
1320. Fingerprint Services	15.00	15.00	0.00	\$0
1321. Print Other State Agency Cards	5.00	5.00	0.00	\$0
1322. State Agency ID set up	50.00	50.00	0.00	\$0
1323. Child ID Kits	1.00	1.00	0.00	\$0
1324. Extra Copies Rap Sheet	15.00	15.00	0.00	\$0
1325. Extra Fingerprint Cards	5.00	5.00	0.00	\$0
1326. Automated Fingerprint Identification System Database Retention	5.00	5.00	0.00	\$0
1327. Concealed weapons permit renewal Utah Interactive Convenience Fee	.75	.75	0.00	\$0
1328. Photos	15.00	15.00	0.00	\$0
Sex Offender Kidnap Registry				
1329. Application for removal from registry	168.00	168.00	0.00	\$0
1330. Eligibility Certificate for removal from registry	25.00	25.00	0.00	\$0
Expungements				
1331. Special certificates of eligibility.	56.00	56.00	0.00	\$0
1332. Application	50.00	50.00	0.00	\$0
1333. Certificate of Eligibility	56.00	56.00	0.00	\$0
Subtotal, CITS Bureau of Criminal Identification				\$0
Public Safety - Public Safety Programs and Operations - CITS State Crime Labs				
1334. Additional DNA Casework per sample - full analysis	894.00	894.00	0.00	\$0
1335. DNA Casework per sample - Quantitation only	459.00	459.00	0.00	\$0
1336. Drugs - controlled substances per item of evidence	355.00	355.00	0.00	\$0
1337. Fingerprints per item of evidence	345.00	345.00	0.00	\$0
1338. Serology/Biology per item of evidence	335.00	335.00	0.00	\$0
Subtotal, CITS State Crime Labs				\$0
Public Safety - Public Safety Programs and Operations - Highway Patrol - Administration				
1339. Online Traffic Reports Utah Interactive Convenience Fee	2.50	2.50	0.00	\$0
1340. Photogramatry	100.00	100.00	0.00	\$0
1341. Cessna (per hour)	155.00	155.00	0.00	\$0
Plus meals and lodging. Does not exceed fee amount.				
1342. Helicopter (per hour)	1,350.00	1,350.00	0.00	\$0
Plus meals and lodging. Does not exceed fee amount.				

Joint Appropriations Subcommittee for Executive Offices and Criminal Justice

	Old Fee	New Fee	Fee Change	Est Rev Chg
1343. Court order requesting blood samples be sent to outside agency	40.00	40.00	0.00	\$0
Subtotal, Highway Patrol - Administration				<hr/> \$0
Public Safety - Public Safety Programs and Operations - Highway Patrol - Safety Inspections				
Safety Inspection Program				
Inspection Station				
1344. Permit application fee	100.00	100.00	0.00	\$0
1345. Permit renewal fee	7.00	7.00	0.00	\$0
1346. Station physical address change	100.00	100.00	0.00	\$0
1347. Replacement of lost permit	2.25	2.25	0.00	\$0
1348. Safety Inspection Manual	5.50	5.50	0.00	\$0
1349. Stickers (book of 25)	4.50	4.50	0.00	\$0
1350. Sticker reports (book of 25)	3.00	3.00	0.00	\$0
1351. Inspection certificates for passenger/light truck (book of 50)	3.00	3.00	0.00	\$0
1352. Inspection certificates for ATV (book of 25)	3.00	3.00	0.00	\$0
Inspector				
1353. Certificate application fee	7.00	7.00	0.00	\$0
Valid for 5 years				
1354. Certificate renewal fee	4.50	4.50	0.00	\$0
1355. Replacement of lost certificate	1.00	1.00	0.00	\$0
Subtotal, Highway Patrol - Safety Inspections				<hr/> \$0
Public Safety - Public Safety Programs and Operations - Highway Patrol - Federal/State Projects				
1356. Transportation and Security Details (per hour)	100.00	100.00	0.00	\$0
Plus mileage. Does not exceed fee amount.				
Subtotal, Highway Patrol - Federal/State Projects				<hr/> \$0
Public Safety - Public Safety Programs and Operations - Fire Marshall - Fire Operations				
Liquid Petroleum Gas				
License				
1357. Class I	450.00	450.00	0.00	\$0
1358. Class II	450.00	450.00	0.00	\$0
1359. Class III	105.00	105.00	0.00	\$0
1360. Class IV	150.00	150.00	0.00	\$0
1361. Branch Office	338.00	338.00	0.00	\$0
1362. Duplicate	30.00	30.00	0.00	\$0
1363. Examination	30.00	30.00	0.00	\$0
1364. Re-examination	30.00	30.00	0.00	\$0
1365. Five Year Examination	30.00	30.00	0.00	\$0
1366. Certificate	40.00	40.00	0.00	\$0

Joint Appropriations Subcommittee for Executive Offices and Criminal Justice

		Old Fee	New Fee	Fee Change	Est Rev Chg
	Liquid Petroleum Gas				
1367.	Dispenser Operator B	20.00	20.00	0.00	\$0
	Plan Reviews				
1368.	More than 5000 gallons	150.00	150.00	0.00	\$0
1369.	5000 water gallons or less	75.00	75.00	0.00	\$0
1370.	Special inspections (per hour)	50.00	50.00	0.00	\$0
1371.	Re-inspection	250.00	250.00	0.00	\$0
	3rd inspection or more				
	Private Container Inspection				
1372.	More than one container	150.00	150.00	0.00	\$0
1373.	One container	75.00	75.00	0.00	\$0
	Portable Fire Extinguisher and Automatic Fire Suppression Systems				
1374.	License	300.00	300.00	0.00	\$0
1375.	Combination	150.00	150.00	0.00	\$0
1376.	Branch Office License	150.00	150.00	0.00	\$0
1377.	Certificate of Registration	40.00	40.00	0.00	\$0
1378.	Duplicate Certificate of Registration	40.00	40.00	0.00	\$0
1379.	License Transfer	50.00	50.00	0.00	\$0
1380.	Application for exemption	150.00	150.00	0.00	\$0
1381.	Examination	30.00	30.00	0.00	\$0
1382.	Re-examination	30.00	30.00	0.00	\$0
1383.	Five year examination	30.00	30.00	0.00	\$0
	Automatic Fire Sprinkler Inspection and Testing				
1384.	Certificate of Registration	30.00	30.00	0.00	\$0
1385.	Examination	20.00	20.00	0.00	\$0
1386.	Re-examination	20.00	20.00	0.00	\$0
1387.	Three year extension	20.00	20.00	0.00	\$0
	Fire Alarm Inspection and Testing				
1388.	Certificate of Registration	40.00	40.00	0.00	\$0
1389.	Examination	30.00	30.00	0.00	\$0
1390.	Re-examination	30.00	30.00	0.00	\$0
1391.	Three year extension	30.00	30.00	0.00	\$0
	Subtotal, Fire Marshall - Fire Operations				\$0
	Public Safety - Peace Officers' Standards and Training - Basic Training				
	Cadet Application				
1392.	Satellite Academy Technology Fee	25.00	25.00	0.00	\$0

Joint Appropriations Subcommittee for Executive Offices and Criminal Justice

		Old Fee	New Fee	Fee Change	Est Rev Chg
	Cadet Application				
1393.	Online Application Processing Fee	35.00	35.00	0.00	\$0
	Rental				
1394.	Pursuit Interventions Technique Training Vehicles	100.00	100.00	0.00	\$0
1395.	Firing Range	300.00	300.00	0.00	\$0
1396.	Shoot House	150.00	150.00	0.00	\$0
1397.	Camp William Firing Range	200.00	200.00	0.00	\$0
1398.	Dorm Room	10.00	10.00	0.00	\$0
1399.	K-9 Training (out of state agencies)	2,175.00	2,175.00	0.00	\$0
1400.	Duplicate POST Certification	5.00	5.00	0.00	\$0
1401.	Duplicate Certificate, Wallet Card	5.00	5.00	0.00	\$0
1402.	Duplicate Radar or Intox Card	2.00	2.00	0.00	\$0
	Peace Officers' Standards and Training (POST)				
1403.	Reactivation	50.00	50.00	0.00	\$0
1404.	Waiver	50.00	50.00	0.00	\$0
1405.	Supervisor Class	50.00	50.00	0.00	\$0
1406.	West Point Class	150.00	150.00	0.00	\$0
1407.	Law Enforcement Officials and Judges Firearms Course	1,000.00	1,000.00	0.00	\$0
1408.	Special Functions Officer Certification	1,700.00	1,700.00	0.00	\$0
1409.	Law Enforcement Officer Certification	3,100.00	3,100.00	0.00	\$0
	Subtotal, Basic Training				\$0
	Public Safety - Driver License - Driver License Administration				
	Commercial Driver School				
	License				
1410.	Original	100.00	100.00	0.00	\$0
1411.	Annual Renewal	100.00	100.00	0.00	\$0
1412.	Duplicate	10.00	10.00	0.00	\$0
1413.	Instructor	30.00	30.00	0.00	\$0
1414.	Annual Instructor Renewal	20.00	20.00	0.00	\$0
1415.	Duplicate Instructor	6.00	6.00	0.00	\$0
1416.	Branch Office Original	30.00	30.00	0.00	\$0
1417.	Branch Office Annual Renewal	30.00	30.00	0.00	\$0
1418.	Branch Office Reinstatement	75.00	75.00	0.00	\$0
1419.	Instructor/Operation Reinstatement	75.00	75.00	0.00	\$0
1420.	School Reinstatement	75.00	75.00	0.00	\$0
1421.	Commercial Driver License Intra-state Medical Waiver	25.00	25.00	0.00	\$0

Joint Appropriations Subcommittee for Executive Offices and Criminal Justice

		Old Fee	New Fee	Fee Change	Est Rev Chg
	Certified Record				
1422.	first 15 pages	10.75	10.75	0.00	\$0
	Includes Motor Vehicle Record				
1423.	16 to 30 pages	15.75	15.75	0.00	\$0
	Includes Motor Vehicle Record				
1424.	31 to 45 pages	20.75	20.75	0.00	\$0
	Includes Motor Vehicle Record				
1425.	46 or more pages	25.75	25.75	0.00	\$0
	Includes Motor Vehicle Record				
1426.	Copy of Full Driver History	7.00	7.00	0.00	\$0
1427.	Copies of any other record	5.00	5.00	0.00	\$0
	Includes tape recording, letter, medical copy, arrests				
	Verification				
1428.	Driver Address Record Verification	3.00	3.00	0.00	\$0
1429.	Validate Service	.75	.75	0.00	\$0
1430.	Yes or No Verification Service w/photo	1.00	0.00	-1.00	\$0
1431.	Pedestrian Vehicle Permit	13.00	13.00	0.00	\$0
1432.	Citation Monitoring Verification	.06	.06	0.00	\$0
	Ignition Interlock System				
	License				
	Provider				
1433.	Original	100.00	100.00	0.00	\$0
1434.	Annual Renewal	100.00	100.00	0.00	\$0
1435.	Duplicate	10.00	10.00	0.00	\$0
1436.	Provider Branch Office Inspection	30.00	30.00	0.00	\$0
1437.	Provider Branch Office Annual Inspection	30.00	30.00	0.00	\$0
	Installer				
1438.	Original	30.00	30.00	0.00	\$0
1439.	Annual Renewal	30.00	30.00	0.00	\$0
1440.	Duplicate	6.00	6.00	0.00	\$0
	Provider				
1441.	Reinstatement	75.00	75.00	0.00	\$0
1442.	Installer	75.00	75.00	0.00	\$0
	Subtotal, Driver License Administration				\$0
	Public Safety - Driver License - Driver Services				
	Commercial Driver License third party testing				
	License				
1443.	Original Tester	0.00	100.00	100.00	\$3,000
1444.	Annual Tester Renewal	0.00	100.00	100.00	\$13,000

Joint Appropriations Subcommittee for Executive Offices and Criminal Justice

	Old Fee	New Fee	Fee Change	Est Rev Chg
Commercial Driver License third party testing				
License				
1445. Duplicate Tester	0.00	10.00	10.00	\$0
1446. Original Examiner	0.00	30.00	30.00	\$900
1447. Annual Examiner Renewal	0.00	20.00	20.00	\$4,600
1448. Duplicate Examiner	0.00	6.00	6.00	\$0
1449. Examiner Reinstatement	0.00	75.00	75.00	\$0
1450. Tester Reinstatement	0.00	75.00	75.00	\$0
Subtotal, Driver Services				<u>\$21,500</u>
Public Safety - Driver License - Driver Records				
1451. Online services	3.00	3.00	0.00	\$0
Utah Interactive Convenience Fee				
Subtotal, Driver Records				<u>\$0</u>
Subtotal, Executive Offices and Criminal Justice				<u>\$187,196</u>

Other Executive Offices and Criminal Justice Appropriations Subcommittee Motions

1. The Executive Offices and Criminal Justice (EOCJ) Appropriations Subcommittee passed a motion to recommend to the Executive Appropriation Committee (EAC) that \$2,575,000 from the General Fund Restricted – Disaster Recovery Fund that (for Ogden Game Fowl Management) was approved in the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee on February 13, 2014, not be appropriated.
2. The Subcommittee passed a motion to send the item in relation to the following failed intent language to interim for further study by CCJJ and the Judicial Interim Committee: “It is the intent of the Legislature that the CCJJ, in expending appropriated funds to administer the judicial nomination program, shall not publish or rely on evaluation criteria other than those listed in Section 78A-10-103(2): the CCJJ and nominating commissions shall strictly comply with the statutory evaluation criteria to ensure nomination of the most qualified applicants.”

Other Explanations

1. In relation to the Subcommittee Priority List on row 308 item #4, “DOC – Programs & Ops – Gunnison Pod - (O&M)” and presuming the Gunnison Pod Expansion is funded, the Subcommittee prioritized the Gunnison Pod O&M at \$409,200 ongoing in FY 2015 with a one-time reduction of \$409,200 in FY 2015.