

Executive Appropriations Committee Agency Budget Actions

Capitol Preservation Board

1. Building Block Requests (see attached supporting detail on page ii)
 - a. Operations Funding: \$500,000 General Fund ongoing
 - b. Capitol Hill Security Infrastructure: \$125,000 General Fund one-time
2. Intent Language (see page 4)
3. Fees (see pages 5-15)

Utah National Guard

1. Intent Language (see page 4)
2. Fees (see page 5)

Veterans' and Military Affairs

1. Building Block Requests (see attached supporting detail on page iii)
 - a. Regional Veterans' Services Coordinator: \$74,600 General Fund ongoing (reallocation from base budget as shown on page 1)
 - b. Nursing Home Transportation: \$252,800 General Fund one-time
 - c. Air National Guard/Hill Air Force Base Planning: \$500,000 General Fund one-time
 - d. Utah Defense Alliance Funding: \$650,000 General Fund ongoing (transfer from GOED)
2. Federal Funds (see page iv)
3. Intent Language (see page 4)
4. Fees (see page 5)



Capitol Preservation Board Building Block Requests

Brian Fay
Fiscal Analyst

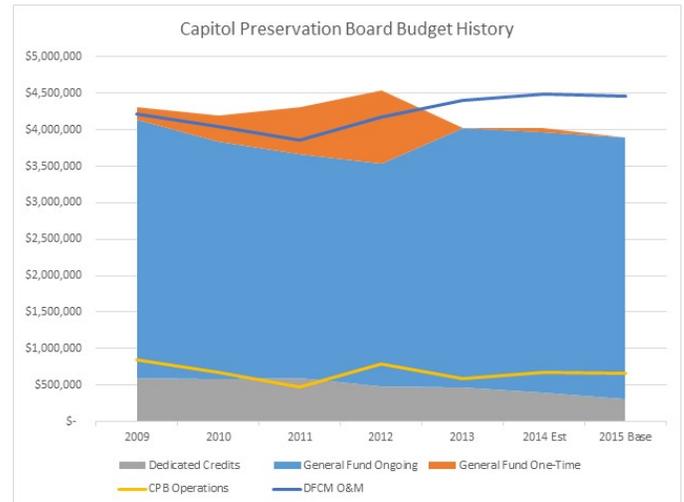
Ph: (801) 538-1034
Em: bfay@le.utah.gov

February 19, 2014

Operations Funding - \$500,000 ongoing

The Capitol Preservation Board (CPB) has been operating on periodic, “one-time”, infusions into the State Capitol Fund. CPB anticipates the State Capitol Fund will be empty midway through FY 2015.

The current DFCM contract for operations and maintenance for the Capitol Hill Complex is just over \$3.8 million per year and the General Fund appropriation for CPB is just under \$3.6 million per year. In addition to O&M, the Board is also responsible for visitor services, historical inventory, and event management.



Capitol Hill Security Infrastructure - \$125,000 one-time

In October of last year, an individual drove their truck up the stairs and parked right next to the Capitol building. This incident has led to a discussion of security infrastructure on Capitol Hill. The Board is requesting \$125,000 one-time to have bollards installed in strategic locations throughout the Capitol Hill Complex to prevent this type of security breach from happening in the future.



Department of Veterans' and Military Affairs Building Block Requests

Brian Fay
Fiscal Analyst

Ph: (801) 538-1034
Em: bfay@le.utah.gov

February 19, 2014

Regional Veterans' Services Coordinator - \$74,600 ongoing

The Department of Veterans' and Military Affairs (DVMA) is requesting the reallocation of the \$74,600 that was reduced from the base budget to be used for a Regional Veterans' Services Coordinator for southern Utah. Washington County has the largest number of veterans in Utah, outside of the Wasatch Front and this position would serve to connect the approximately 17,000 veterans in Washington and surrounding counties with services at the federal, state, and local level.

Nursing Home Transportation - \$252,800 one-time

DVMA is requesting one-time funding to purchase 3 busses, one each for the nursing homes in Ogden, Payson, and Ivins. Transportation for veterans is a requirement in order to receive federal per diem and is used, in part, to transport veterans to doctor appointments, hospital and clinic visits, and legal visits. The nursing home in Ogden has two vehicles that are both to a point where repair and operating costs have become excessive and reliability is compromised. The nursing homes in Payson and Ivins do not yet have vehicles. State contract price for each bus is \$84,270.

Air National Guard / Hill Air Force Base Planning - \$500,000 one-time

This request is to support planning and preparation around a potential move of the Utah Air Guard from their current location at the Salt Lake Air Base to Hill Air Force Base. Funds may also be used to support other activities including acquiring or stationing necessary equipment.

Utah Defense Alliance Funding - \$650,000 ongoing (transferred from GOED)

With the addition of Military Affairs responsibilities to the department, DVMA and the Governor's Office of Economic Development (GOED) have requested that the \$650,000 ongoing funding for the Utah Defense Alliance pass through DVMA instead of GOED. The Utah Defense Alliance exists to strengthen and support military organizations and installations throughout Utah and its mission aligns with the newly added responsibilities of Department of Veterans' and Military Affairs.

Federal Funds Request Summary for State FY 2015

July 1, 2014 through June 30, 2015

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass- Through	New Perman- ent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
VETERANS' AFFAIRS															
1	Veterans State Nursing Home Care	64.015		\$16,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2	Veterans Prescription Service	64.012		\$178,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Pharm pmts not separated from per diem in yrs past
3	Burial Allowances	64.101		\$189,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
4	State Approving Agency	n/a		\$131,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
5	Veterans Admin	various		\$144,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals				\$17,143,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
VETERANS' AFFAIRS TOTALS															
State FY 2015				\$17,143,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

Subcommittee Reports to Executive Appropriations Committee Summary of Subcommittee Budget Changes

2014 General Session

	<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>
	Executive Appropriations		Ongoing	One-time	Total
43	Sources		\$0	\$0	\$0
44	Base Budget Changes		\$74,600	\$0	\$74,600
45	Reallocations		\$0	\$0	\$0
46	Subtotal		\$74,600	\$0	\$74,600
47	Add-ons		\$0	\$0	\$0
	Executive Appropriations Total		\$74,600	\$0	\$74,600

Subcommittee Reports to Executive Appropriations Committee General and Education Fund Uses (Appropriation Changes)

2014 General Session

col.	a	b	c	d	e
Row	Priority	1x Pri.	Item Description	Ongoing	One-time
	Executive Appropriations				
	Base Budget Changes				
423			UDVA - Vets'/Mil Affairs - Consolidation Savings from Cost Shift to Fund 2380	(\$467,400)	
424			UDVA - Vets'/Mil Affairs - Reappropriation of Savings from Cost Shift to Fund 2380	\$392,800	
425			UDVA - Vets'/Mil Affairs - Shift to Military Affairs Program		
426			UDVA - Vets'/Mil Affairs - Shift to Veteran's Outreach Program		
427			UNG - Utah Nat'l Guard - Shift to Tuition Reimbursement		
	Base Budget Changes Total			(\$74,600)	
	Executive Appropriations Total			(\$74,600)	
	Grand Total			\$476,802,800	\$385,972,200

Subcommittee Reports to Executive Appropriations Committee

Appropriations Changes from All Funds and Accounts

2014 General Session

col.		a	b
		Ongoing	One-time
1535	Executive Appropriations		
1536	Base Budget Changes		
1537	Expendable Funds and Accounts		
1538	UDVA - Vets' Nurs Hm Fd - Estimated Revenue for Nursing Home Per-Diem Rates		
1539	Federal Funds	\$15,820,000	
1540	UDVA - Vets' Nurs Hm Fd - Estimated Revenue for Prescription Payments		
1541	Federal Funds	\$166,900	
1542	UDVA - Vets' Nurs Hm Fd - Fund Balance Adjustment		
1543	Beginning Fund Balance	\$1,637,100	
1544	Ending Fund Balance	(\$3,400,000)	
1545	Expendable Funds and Accounts Total	\$14,224,000	
1546	Operating and Capital Budgets		
1547	UDVA - Vets'/Mil Affairs - Consolidation Savings from Cost Shift to Fund 2380		
1548	General Fund	(\$467,400)	
1549	UDVA - Vets'/Mil Affairs - Nonlapsing		
1550	Closing Nonlapsing		
1551	UDVA - Vets'/Mil Affairs - Reappropriation of Savings from Cost Shift to Fund 2380		
1552	General Fund	\$392,800	
1553	UDVA - Vets'/Mil Affairs - Shift to Military Affairs Program		
1554	General Fund		
1555	UDVA - Vets'/Mil Affairs - Shift to State Approving Agency		
1556	Federal Funds		
1557	UDVA - Vets'/Mil Affairs - Shift to Veteran's Outreach Program		
1558	General Fund		
1559	UNG - Utah Nat'l Guard - Shift to Tuition Reimbursement		
1560	General Fund		
	Operating and Capital Budgets Total	(\$74,600)	

Legislature

Utah National Guard

113. *Under terms of Section 63J-1-603(3)(a) Utah Code Annotated the Legislature intends that appropriations provided for the Utah National Guard in item 1 of Chapter 5 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds is limited to the following: National Guard Tuition Assistance \$25,000 and Armory Maintenance \$100,000.*

Veterans' and Military Affairs

114. *Under terms of Section 63J-1-603(3)(a) Utah Code Annotated the Legislature intends that appropriations provided for the Department of Veterans' and Military Affairs in item 2 of Chapter 5 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds is limited to the following: Cemetery and Memorial Park \$30,000 and Outreach Services \$70,000.*

Capitol Preservation Board

115. *Under terms of Section 63J-1-603(3)(a) Utah Code Annotated the Legislature intends that appropriations provided for the Capitol Preservation Board in item 3 of Chapter 5 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014.*

Legislature

	Old Fee	New Fee	Fee Change	Est Rev Chg	
Utah National Guard - Armory Maintenance					
Small Commercial/Business					
1023.	Armory Rental 4 hr or less Individual or non-profit (per hour)	25.00	25.00	0.00	\$0
1024.	Armory Rental >4hr = day individual or non-profit	500.00	500.00	0.00	\$0
1025.	Security Attendant (per hour)	15.00	15.00	0.00	\$0
1026.	Refundable Cleaning Deposit	100.00	100.00	0.00	\$0
Industrial					
Armory Rental					
1027.	Armory Rental 4 hours or less, commercial business (per hour)	100.00	100.00	0.00	\$0
1028.	Armory Rental > 4 hours = day, commercial business (per day)	1,000.00	1,000.00	0.00	\$0
1029.	Security Attendant (per hour)	15.00	15.00	0.00	\$0
1030.	Refundable Cleaning Deposit	100.00	100.00	0.00	\$0
Subtotal, Armory Maintenance					\$0
Veterans' and Military Affairs - Cemetery					
1031.	Veterans' Burial	700.00	734.00	34.00	\$38,288
1032.	Cement Burial Vault	700.00	700.00	0.00	\$0
1033.	Spouse/Dependent Burial	700.00	700.00	0.00	\$21,700
1034.	Saturday Burial Surcharge	700.00	700.00	0.00	\$1,400
1035.	Lawn Vase	60.00	60.00	0.00	\$0
Disinterment					
1036.	Single Depth	600.00	600.00	0.00	\$0
1037.	Double Depth	900.00	900.00	0.00	\$0
1038.	Cremated Remains Disinterment	150.00	150.00	0.00	\$0
1039.	Chapel Rental	125.00	125.00	0.00	\$125
Subtotal, Cemetery					\$61,513
Capitol Preservation Board					
Capitol Hill					
State Room					
1040.	Capitol Hill State Room/per event (per event)	1,000.00	0.00	-1,000.00	\$0
Capitol Hill Grounds					
A, B, C, D					
1041.	Commercial Production Grounds/per event (per per day)	2,500.00	2,500.00	0.00	\$0
1042.	Capitol Hill Grounds A, B, C, and D/per event (per day)	2,500.00	2,500.00	0.00	\$0
1043.	Capitol Hill Grounds A, B, C, and D/per hour	750.00	750.00	0.00	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed					
1044.	Capitol Hill Grounds A, B, C, and D/per event	2,500.00	0.00	-2,500.00	\$0

Legislature

	Old Fee	New Fee	Fee Change	Est Rev Chg
Capitol Hill Grounds				
A, B, C, D				
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
1045.	750.00	0.00	-750.00	\$0
Capitol Hill Grounds A, B, C, and D/per hour				
A-South Lawn				
1046.	2,000.00	2,000.00	0.00	\$0
Capitol Hill Grounds A-South Lawn/per event				
1047.	400.00	400.00	0.00	\$0
Capitol Hill Grounds A-South Lawn/per hour				
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
1048.	2,000.00	0.00	-2,000.00	\$0
Capitol Hill Grounds A-South Lawn/per event				
1049.	400.00	0.00	-400.00	\$0
Capitol Hill Grounds A-South Lawn/per hour				
B-SE Outside of Oval				
1050.	1,000.00	1,000.00	0.00	\$0
Capitol Hill Grounds B-SE Outside of Oval/per event				
1051.	200.00	200.00	0.00	\$0
Capitol Hill Grounds B-SE Outside of Oval/per hour				
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
1052.	1,000.00	0.00	-1,000.00	\$0
Capitol Hill Grounds B-SE Outside of Oval/per event				
1053.	200.00	0.00	-200.00	\$0
Capitol Hill Grounds B-SE Outside of Oval/per hour				
C-SW Outside of Oval				
1054.	1,000.00	1,000.00	0.00	\$0
Capitol Hill Grounds C-SW Outside of Oval/per event				
1055.	200.00	200.00	0.00	\$0
Capitol Hill Grounds C-SW Outside of Oval/per hour				
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
1056.	1,000.00	0.00	-1,000.00	\$0
Capitol Hill Grounds C-SW Outside of Oval/per event				
1057.	200.00	0.00	-200.00	\$0
Capitol Hill Grounds C-SW Outside of Oval/per hour				
D-West Lawn				
1058.	500.00	500.00	0.00	\$0
Capitol Hill Grounds D-West Lawn/per event				
1059.	150.00	150.00	0.00	\$0
Capitol Hill Grounds D-West Lawn/per hour				
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
1060.	500.00	0.00	-500.00	\$0
Capitol Hill Grounds D-West Lawn/per event				
South Steps				
1061.	0.00	500.00	500.00	\$0
South Steps/per event (per event)				
D-West Lawn				
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
1062.	150.00	0.00	-150.00	\$0
Capitol Hill Grounds D-West Lawn/per hour				
South Steps				
1063.	0.00	125.00	125.00	\$0
South Steps/per hour (per hour)				
Capitol Hill				
Parking Lot				
1064.	10.00	7.00	-3.00	\$0
Parking Space (per stall per day)				
For events only				
1065.	10.00	0.00	-10.00	\$0
For events only				

Legislature

		Old Fee	New Fee	Fee Change	Est Rev Chg
Capitol Hill					
Visitor Parking Lot					
1066.	Delete this fee (per 0) For events only	300.00	0.00	-300.00	\$0
1067.	Delete this fee (per lot per day) For events only	300.00	0.00	-300.00	\$0
Rotunda					
1068.	Commercial Production Rotunda/per event (per day)	5,000.00	5,000.00	0.00	\$0
1069.	Capitol Hill Rotunda Rental Fee Monday-Thursday (per event)	2,000.00	2,000.00	0.00	\$0
1070.	Capitol Hill Rotunda Rental Fee Friday-Sunday (per event)	2,300.00	2,300.00	0.00	\$0
1071.	Rotunda (2) hour block Mon-Fri during Leg Session (7 a.m.-5:30 p.m.) The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.	No charge	No charge	0.00	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed					
1072.	Capitol Hill Rotunda Rental Fee Monday-Thursday (per event)	2,000.00	0.00	-2,000.00	\$0
1073.	Capitol Hill Rotunda Rental Fee Friday-Sunday (per event)	2,300.00	0.00	-2,300.00	\$0
1074.	Rotunda (2) hour block Mon-Fri during Leg Session (7 a.m.-5:30 p.m.) The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.	No charge	0.00	0.00	\$0
Gold Room					
1075.	Capitol Hill Gold Room (per event) Under Governor's Office direction	3,000.00	0.00	-3,000.00	\$0
1076.	 Under Governor's Office direction	2,000.00	0.00	-2,000.00	\$0
Hall of Governors					
1077.	Capitol Hill Hall of Governors	1,300.00	1,300.00	0.00	\$0
1078.	Hall of Governors - 2 hour block Mon-Fri during Legislative Session (7 a.m.-5:30 p.m.) The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.	No charge	No charge	0.00	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed					
1079.	Hall of Governors	1,300.00	0.00	-1,300.00	\$0
1080.	Hall of Governors (2) hour block Mon-Fri during Legislative Session (7 a.m.-5:30 p.m.) The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.	No charge	0.00	0.00	\$0
Plaza					
1081.	Capitol Hill Plaza/per event	1,300.00	1,300.00	0.00	\$0
1082.	Capitol Hill Plaza/per hour	200.00	200.00	0.00	\$0

Legislature

		Old Fee	New Fee	Fee Change	Est Rev Chg
Capitol Hill					
Plaza					
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed					
1083.	Capitol Hill Plaza/per event	1,300.00	0.00	-1,300.00	\$0
1084.	Capitol Hill Plaza/per hour	200.00	0.00	-200.00	\$0
Room 170					
General Public, Commercial, & Private Groups					
1085.	Capitol Hill Room #170/per hour	100.00	100.00	0.00	\$0
1086.	Capitol Hill Room #170 Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge	No charge	0.00	\$0
The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.					
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed					
1087.	Capitol Hill Room #170/per hour	50.00	50.00	0.00	\$0
1088.	Capitol Hill Room #170 Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge	No charge	0.00	\$0
The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.					
Room 210					
General Public, Commercial, & Private Groups					
1089.	Capitol Hill Room #210/per hour	100.00	100.00	0.00	\$0
1090.	Capitol Hill Room #210 Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge	No charge	0.00	\$0
The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.					
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed					
1091.	Capitol Hill Room #210/per hour	50.00	50.00	0.00	\$0
1092.	Capitol Hill Room #210 Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge	No charge	0.00	\$0
The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.					
State Room					
1093.	State Room/per event (per event)	1,000.00	1,000.00	0.00	\$1,000
1094.	State Room/per hour (per hour)	0.00	125.00	125.00	\$125
Senate/House Building Lobby					
1095.	Delete this fee (per hour)	100.00	0.00	-100.00	\$0
1096.		50.00	0.00	-50.00	\$0
Multipurpose Room					
General Public, Commercial, & Private Groups					
1097.	Capitol Hill Multipurpose Room #130/per hour	100.00	100.00	0.00	\$0

Legislature

		Old Fee	New Fee	Fee Change	Est Rev Chg
Capitol Hill					
Multipurpose Room					
General Public, Commercial, & Private Groups					
1098.	Capitol Hill Multipurpose Room #130 Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge	No charge	0.00	\$0
	The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.				
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed					
1099.	Capitol Hill Multipurpose Room #130/per hour	50.00	50.00	0.00	\$0
1100.	Capitol Hill Multipurpose Room #130 Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge	No charge	0.00	\$0
	The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.				
Committee Room 250					
1101.	Delete this fee (per hour)	150.00	0.00	-150.00	\$0
1102.		150.00	0.00	-150.00	\$0
Board Room					
General Public, Commercial, & Private Groups					
1103.	Capitol Hill Board Room/per hour (per hour)	150.00	150.00	0.00	\$0
General Public, Commercial, and Private Groups					
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed					
1104.		75.00	75.00	0.00	\$0
	Nonprofit, Government Nonofficial Business, K-12 & Higher Ed				
Olmsted Room					
General Public, Commercial, & Private Groups					
1105.	Capitol Hill Olmsted Room/per hour	100.00	100.00	0.00	\$0
Legislative General Session					
1106.	Capitol Hill Olmsted Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge	No charge	0.00	\$0
Olmstead Room					
1107.	Delete this fee	No charge	0.00	0.00	\$0
Olmsted Room					
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed					
1108.	Capitol Hill Olmsted Room/per hour	50.00	50.00	0.00	\$0
Legislative General Session					
1109.	Capitol Hill Olmsted Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge	No charge	0.00	\$0
Olmstead Room					
1110.	Delete this fee	No charge	0.00	0.00	\$0
Kletting Room					
General Public, Commercial, & Private Groups					
1111.	Capitol Hill Kletting Room/per hour	100.00	100.00	0.00	\$0

Legislature

		Old Fee	New Fee	Fee Change	Est Rev Chg
Capitol Hill					
Kletting Room					
General Public, Commercial, & Private Groups					
Legislative General Session					
1112.	Capitol Hill Kletting Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge	No charge	0.00	\$0
1113.	Delete this fee	No charge	0.00	0.00	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed					
1114.	Capitol Hill Kletting Room/per hour	50.00	50.00	0.00	\$0
Legislative General Session					
1115.	Capitol Hill Kletting Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge	No charge	0.00	\$0
1116.	Delete this fee	No charge	0.00	0.00	\$0
Seagull Room					
General Public, Commercial, & Private Groups					
1117.	Capitol Hill Seagull Room/per hour	100.00	100.00	0.00	\$0
Legislative General Session					
1118.	Capitol Hill Seagull Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge	No charge	0.00	\$0
1119.	Delete this fee	No charge	0.00	0.00	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed					
1120.	Capitol Hill Seagull Room/per hour	50.00	50.00	0.00	\$0
Legislative General Session					
1121.	Capitol Hill Seagull Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge	No charge	0.00	\$0
1122.	Delete this fee	No charge	0.00	0.00	\$0
Beehive Room					
General Public, Commercial, & Private Groups					
1123.	Capitol Hill Beehive Room/per hour	100.00	100.00	0.00	\$0
Legislative General Session					
1124.	Capitol Hill Beehive Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge	No charge	0.00	\$0
1125.	Delete this fee	No charge	0.00	0.00	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed					
1126.	Capitol Hill Beehive Room/per hour	50.00	50.00	0.00	\$0
Legislative General Session					
1127.	Capitol Hill Beehive Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge	No charge	0.00	\$0
1128.	Delete this fee	No charge	0.00	0.00	\$0
Copper Room					
General Public, Commercial, & Private Groups					
1129.	Capitol Hill Copper Room/per hour	100.00	100.00	0.00	\$0

Legislature

		Old Fee	New Fee	Fee Change	Est Rev Chg
	Capitol Hill				
	Copper Room				
	General Public, Commercial, & Private Groups				
	Legislative General Session				
1130.	Capitol Hill Copper Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge	No charge	0.00	\$0
1131.	Delete this fee	No charge	0.00	0.00	\$0
	Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
1132.	Capitol Hill Copper Room/per hour	50.00	50.00	0.00	\$0
	Legislative General Session				
1133.	Capitol Hill Copper Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge	No charge	0.00	\$0
1134.	Delete this fee	No charge	0.00	0.00	\$0
	Spruce Room				
	General Public, Commercial, & Private Groups				
1135.	Capitol Hill Spruce Room/per hour	100.00	100.00	0.00	\$0
	Legislative General Session				
1136.	Capitol Hill Spruce Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge	No charge	0.00	\$0
1137.	Delete this fee	No charge	0.00	0.00	\$0
	Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
1138.	Capitol Hill Spruce Room/per hour	50.00	50.00	0.00	\$0
	Legislative General Session				
1139.	Capitol Hill Spruce Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge	No charge	0.00	\$0
1140.	Delete this fee	No charge	0.00	0.00	\$0
	State Office Building				
	Auditorium				
	General Public, Commercial, & Private Groups				
1141.	State Office Building Auditorium/per hour	125.00	125.00	0.00	\$0
	Legislative General Session				
1142.	State Office Building Auditorium Mon - Fri, 7:00 a.m.-11 a.m. and 1:30 p.m.-5:30 p.m. during Leg Session (per hour)	125.00	125.00	0.00	\$0
1143.	State Office Building Auditorium Mon - Fri, 11:00 a.m.-1:30 p.m. during Leg Session with the use of preferred caterer	No charge	No charge	0.00	\$0
	Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
1144.	State Office Building Auditorium/per hour	75.00	75.00	0.00	\$0
	Legislative General Session				
1145.	State Office Building Auditorium Mon - Fri, 7:00 a.m.-11:00 a.m. and 1:30 p.m.-5:30 p.m. during Leg Session (per hour)	75.00	75.00	0.00	\$0

Legislature

		Old Fee	New Fee	Fee Change	Est Rev Chg
State Office Building					
Auditorium					
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed					
Legislative General Session					
1146.	State Office Building Auditorium Mon - Fri, 11 a.m.- 1:30 p.m. during Leg Session with the use of preferred caterer	No charge	No charge	0.00	\$0
Room 1112					
General Public, Commercial, & Private Groups					
1147.	State Office Building Room #1112/per hour	100.00	100.00	0.00	\$0
1148.	State Office Building Room #1112 Mon - Fri, 7:00 a.m.- 5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge	No charge	0.00	\$0
The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.					
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed					
1149.	State Office Building Room #1112/per hour	50.00	50.00	0.00	\$0
1150.	State Office Building Room #1112 Mon - Fri, 7:00 a.m.- 5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge	No charge	0.00	\$0
The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.					
Room B110					
General Public, Commercial, & Private Groups					
1151.	State Office Building Room #B110/per hour	100.00	100.00	0.00	\$0
1152.	State Office Building Room #B110 Mon - Fri, 7:00 a.m.- 5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge	No charge	0.00	\$0
The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.					
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed					
1153.	State Office Building Room #B110/per hour	50.00	50.00	0.00	\$0
1154.	State Office Building Room #B110 Mon - Fri, 7:00 a.m.- 5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge	No charge	0.00	\$0
The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.					
White Community Memorial Chapel					
1155.	Per day of event	500.00	500.00	0.00	\$0
1156.	Noon-midnight rehearsal	250.00	250.00	0.00	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed					
1157.	White Community Memorial Chapel/per day of event	500.00	0.00	-500.00	\$0
1158.	White Community Memorial Chapel/noon-midnight rehearsal	250.00	0.00	-250.00	\$0

Legislature

		Old Fee	New Fee	Fee Change	Est Rev Chg
	Private Caterers				
1159.	Delete this fee	No charge	0.00	0.00	\$0
1160.	Delete this fee (per person)	3.00	0.00	-3.00	\$0
1161.		5.00	0.00	-5.00	\$0
	Miscellaneous Other				
1162.	Access/Press Badges	25.00	25.00	0.00	\$0
1163.	Additional Labor/30 minutes (per person 1/2 hr, per 1/2 hour)	25.00	25.00	0.00	\$0
1164.	Additional Personnel/30 minutes (per person 1/2 hr, per 1/2 hour)	25.00	25.00	0.00	\$0
1165.	Adjustment/30 minutes (per person 1/2 hour, per)	25.00	25.00	0.00	\$0
1166.	Administrative Fee	10.00	10.00	0.00	\$0
1167.	Insurance Coverage for Capitol Hill Facilities and Grounds Useage	Coverage of \$1,000,000	Coverage of \$1,000,000	0.00	\$0
1168.	Locker Rentals (per year)	40.00	40.00	0.00	\$0
1169.	Change in set-up fee/30 minutes (per person 1/2 hour,per)	25.00	25.00	0.00	\$0
1170.	Security/hour (per per officer, per hour)	50.00	50.00	0.00	\$0
1171.	Baby Grand Piano	200.00	200.00	0.00	\$0
1172.	General Public, Commercial, and Private Groups	200.00	0.00	-200.00	\$0
1173.	Nonprofit, Government Nonofficial Business, K-12 and Higher Ed	200.00	0.00	-200.00	\$0
1174.	Chairs (per chair)	1.50	1.50	0.00	\$0
	Chairs				
1175.	General Public, Commercial, and Private Groups (per chair)	1.50	0.00	-1.50	\$0
1176.	Nonprofit, Government Nonofficial Business, K-12, and Higher Ed (per chair)	1.50	0.00	-1.50	\$0
1177.	Easel	10.00	10.00	0.00	\$0
1178.	Nonprofit, Government Nonofficial Business, K-12, and Higher Ed	10.00	0.00	-10.00	\$0
1179.	Free Speech	10.00	0.00	-10.00	\$0
1180.	Extension Cords	5.00	5.00	0.00	\$0
1181.	General Public, Commercial, and Private Groups	5.00	0.00	-5.00	\$0
1182.	Nonprofit, Government Nonofficial Business, K-12, and Higher Ed	5.00	0.00	-5.00	\$0
1183.	Flags	No charge	No charge	0.00	\$0
1184.	General Public, Commercial, and Private Groups	No charge	0.00	0.00	\$0
1185.	Nonprofit, Government Nonofficial Business, K-12, and Higher Ed	No charge	0.00	0.00	\$0
1186.	Garbage Can	No charge	No charge	0.00	\$0

Legislature

		Old Fee	New Fee	Fee Change	Est Rev Chg
	Miscellaneous Other				
	Garbage Cans				
1187.	General Public, Commercial, and Private Groups	No charge	0.00	0.00	\$0
1188.	Nonprofit, Government Nonofficial Business, K-12, and Higher Ed	No charge	0.00	0.00	\$0
1189.	PA System (Podium & Microphone) with one speaker	250.00	50.00	-200.00	\$0
	Additional speakers available at a cost of \$15.00 each.				
	Portable Public Address System				
1190.	Delete this fee	250.00	0.00	-250.00	\$0
1191.	PA System (Podium & Microphone) with one speaker	250.00	0.00	-250.00	\$0
	Additional speakers available at a cost of \$15.00 each. Nonprofit, Government Nonofficial Business, K-12, Higher Ed, and Free Speech.				
1192.	Free Speech Public Space Useage	No charge	No charge	0.00	\$0
1193.	Risers (per section)	25.00	25.00	0.00	\$0
	Risers				
1194.	General Public, Commercial, and Private Groups (per section)	25.00	0.00	-25.00	\$0
1195.	Nonprofit, Government Nonofficial Business, K-12, and Higher Ed (per section)	25.00	0.00	-25.00	\$0
1196.	Stanchion	10.00	10.00	0.00	\$0
1197.	General Public, Commercial, and Private Groups	10.00	0.00	-10.00	\$0
1198.	Nonprofit, Government Nonofficial Business, K-12, and Higher Ed	10.00	0.00	-10.00	\$0
1199.	Standing Microphone	15.00	15.00	0.00	\$0
1200.	General Public, Commercial, and Private Groups	15.00	0.00	-15.00	\$0
1201.	Nonprofit, Government Nonofficial Business, K-12, and Higher Ed	15.00	0.00	-15.00	\$0
1202.	Per Table (per table)	7.00	7.00	0.00	\$0
	Tables				
1203.	General Public, Commercial, and Private Groups (per table)	7.00	0.00	-7.00	\$0
1204.	Nonprofit, Government Nonofficial Business, K-12, and Higher Ed (per table)	7.00	0.00	-7.00	\$0
1205.	Upright Piano	50.00	50.00	0.00	\$0
1206.	General Public, Commercial, and Private Groups	50.00	0.00	-50.00	\$0
1207.	Nonprofit, Government Nonofficial Business, K-12, and Higher Ed	50.00	0.00	-50.00	\$0
	Podium				
1208.	With Microphone	35.00	35.00	0.00	\$0
1209.	General Public, Commercial, and Private Groups	35.00	0.00	-35.00	\$0
1210.	Nonprofit, Government Nonofficial Business, K-12, and Higher Ed	35.00	0.00	-35.00	\$0

Legislature

	Old Fee	New Fee	Fee Change	Est Rev Chg
Miscellaneous Other				
Podium				
1211. Without Microphone	20.00	20.00	0.00	\$0
1212. General Public, Commercial, and Private Groups	20.00	0.00	-20.00	\$0
1213. Nonprofit, Government Nonofficial Business, K-12, and Higher Ed	20.00	0.00	-20.00	\$0
1214. POLYCOM Phone Rental	10.00	10.00	0.00	\$0
Subtotal, Capitol Preservation Board				<hr/> \$1,125
Subtotal, Executive Appropriations				<hr/> \$62,638