

**CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS**

2014 GENERAL SESSION

STATE OF UTAH

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**LONG TITLE**

**Committee Note:**

The Executive Appropriations Committee recommended this bill.

**General Description:**

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of higher education and certain state agencies;
- ▶ provides appropriations for other purposes as described; and
- ▶ provides intent language.

**Money Appropriated in this Bill:**

This bill appropriates (\$48,557,200) in operating and capital budgets for fiscal year 2014, including:

- ▶ (\$99,825,900) from the General Fund;
- ▶ \$50,001,000 from the Education Fund;
- ▶ \$1,267,700 from various sources as detailed in this bill.

This bill appropriates \$114,200 in expendable funds and accounts for fiscal year 2014, all of which is from the General Fund.

This bill appropriates \$43,450,100 in business-like activities for fiscal year 2014.

This bill appropriates \$1,150,001 in restricted fund and account transfers for fiscal year 2014, all of which is from the General Fund.

This bill appropriates \$3,053,200 in transfers to unrestricted funds for fiscal year 2014.

**Other Special Clauses:**

This bill takes effect immediately.

31 **Utah Code Sections Affected:**

32 ENACTS UNCODIFIED MATERIAL



34 *Be it enacted by the Legislature of the state of Utah:*

35 Section 1. **FY 2014 Appropriations.** The following sums of money are appropriated for the  
36 fiscal year beginning July 1, 2013 and ending June 30, 2014. These are additions to amounts  
37 previously appropriated for fiscal year 2014.

38 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
39 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
40 fund accounts indicated for the use and support of the government of the State of Utah.

41 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

42 GOVERNOR'S OFFICE

43 ITEM 1 To Governor's Office

44 From General Fund, One-time 350,000

45 From Federal Funds 307,300

46 Schedule of Programs:

47 Lt. Governor's Office 657,300

48 Under section 63J-1-603 of the Utah Code, the Legislature  
49 intends that appropriations provided for the Governor's Office  
50 in Item 1, Chapter 3, Laws of Utah 2013 not lapse at the close  
51 of Fiscal Year 2014.

52 ITEM 2 To Governor's Office - Public Lands Litigation

53 Under section 63J-1-603 of the Utah Code, the Legislature  
54 intends that appropriations provided for the Governor's  
55 Office-Public Land Litigation in Item 2, Chapter 405, Laws of  
56 Utah 2013 not lapse at the close of Fiscal Year 2014.

57 ITEM 3 To Governor's Office - Constitutional Defense Council

58 Under section 63J-1-603 of the Utah Code, the Legislature  
59 intends that appropriations provided for the Governor's  
60 Office-Constitutional Defense Council in Item 27, Chapter  
61 417, Laws of Utah 2012 not lapse at the close of Fiscal Year

62 2014.

63 ITEM 4 To Governor's Office - Character Education

64 Under section 63J-1-603 of the Utah Code, the Legislature  
65 intends that appropriations provided for the Governor's  
66 Office-Character Education in Item 2, Chapter 3, Laws of Utah  
67 2013 not lapse at the close of Fiscal Year 2014.

68 ITEM 5 To Governor's Office - Emergency Fund

69 Under section 63J-1-603 of the Utah Code, the Legislature  
70 intends that appropriations provided for the Governor's  
71 Office-Emergency Fund in Item 3, Chapter 3, Laws of Utah  
72 2013 not lapse at the close of Fiscal Year 2014.

73 ITEM 6 To Governor's Office - Governor's Office of Management and  
74 Budget

75 Under section 63J-1-603 of the Utah Code, the Legislature  
76 intends that appropriations provided for the Governor's Office  
77 of Management and Budget in Item 4, Chapter 3, Laws of Utah  
78 2013 not lapse at the close of Fiscal Year 2014.

79 ITEM 7 To Governor's Office - Commission on Criminal and Juvenile  
80 Justice

81 From Federal Funds 400,000

82 Schedule of Programs:

83 CCJJ Commission 400,000

84 Under section 63J-1-603 of the Utah Code, the Legislature  
85 intends that appropriations provided for the Commission on  
86 Criminal and Juvenile Justice Services in Item 7, of Chapter 3,  
87 Laws of Utah 2013 not lapse at the close of fiscal year 2014.

88 OFFICE OF THE STATE AUDITOR

89 ITEM 8 To Office of the State Auditor - State Auditor

90 Under section 63J-1-603 of the Utah Code, the Legislature  
91 intends that appropriations provided for the State Auditor in  
92 Item 9, Chapter 3, Laws of Utah 2013 not lapse at the close of

93 Fiscal Year 2014.

94 It is the intent of the Legislature that the State Auditor  
95 continue to identify additional opportunities to use  
96 market-based billing practices to improve client preparedness  
97 and responsiveness, increase staff efficiency, enhance cost  
98 transparency, and expand billing uniformity.

99 STATE TREASURER

100 ITEM 9 To State Treasurer

101 Under section 63J-1-603 of the Utah Code, the Legislature  
102 intends that appropriations provided for the State Treasurer in  
103 Item 10, Chapter 3, Laws of Utah 2013 not lapse at the close of  
104 fiscal year 2014.

105 ATTORNEY GENERAL

106 ITEM 10 To Attorney General

107 From General Fund, One-time (50,000)

108 From Federal Funds 165,400

109 Schedule of Programs:

110 Criminal Prosecution 115,400

111 Under Section 63J-1-603 of the Utah Code, the Legislature  
112 intends that appropriations provided for the Attorney General  
113 in Item 11, of Chapter 3, Laws of Utah 2013 not lapse at the  
114 close of fiscal year 2014.

115 ITEM 11 To Attorney General - Contract Attorneys

116 From General Fund, One-time 774,000

117 Schedule of Programs:

118 Contract Attorneys 774,000

119 Under Section 63J-1-603 of the Utah Code, the Legislature  
120 intends that appropriations provided for the Attorney General -  
121 Contract Attorneys in Item 12, Chapter 3, Laws of Utah 2013  
122 not lapse at the close of fiscal year 2014.

123 ITEM 12 To Attorney General - Children's Justice Centers

124 Under Section 63J-1-603 of the Utah Code, the Legislature  
 125 intends that appropriations provided for the Attorney General -  
 126 Children's Justice Centers in Item 13, Chapter 3, Laws of Utah  
 127 2013 not lapse at the close of fiscal year 2014.

128 ITEM 13 To Attorney General - Prosecution Council

129 Under Section 63J-1-603 of the Utah Code, the Legislature  
 130 intends that appropriations provided for the Utah Prosecution  
 131 Council in Item 14, Chapter 3, Laws of Utah 2013 not lapse at  
 132 the close of fiscal year 2014.

133 UTAH DEPARTMENT OF CORRECTIONS

134 ITEM 14 To Utah Department of Corrections - Programs and Operations

|     |                             |           |
|-----|-----------------------------|-----------|
| 135 | From General Fund, One-time | 2,766,300 |
| 136 | From Federal Funds          | 101,100   |

137 Schedule of Programs:

|     |  |           |
|-----|--|-----------|
| 138 | Department Executive Director            | (733,700) |
| 139 | Institutional Operations Draper Facility | 3,601,100 |

140 Under Section 63J-1-603 of the Utah Code, the Legislature  
 141 intends that the appropriations provided for Programs and  
 142 Operations not lapse at the close of Fiscal Year 2014.

143 ITEM 15 To Utah Department of Corrections - Department Medical  
 144 Services

|     |                             |         |
|-----|-----------------------------|---------|
| 145 | From General Fund, One-time | 500,000 |
|-----|-----------------------------|---------|

146 Schedule of Programs:

|     |                  |         |
|-----|------------------|---------|
| 147 | Medical Services | 500,000 |
|-----|------------------|---------|

148 Under Section 63J-1-603 of the Utah Code, the Legislature  
 149 intends that the appropriations provided for the Utah  
 150 Department of Corrections Department Medical Services not  
 151 lapse at the close of Fiscal Year 2014.

152 ITEM 16 To Utah Department of Corrections - Jail Contracting

153 Under Section 63J-1-603 of the Utah Code, the Legislature  
 154 intends that the appropriations provided for the Utah

155 department of Corrections Jail Contracting not lapse at the end  
156 of Fiscal Year 2014.

157 BOARD OF PARDONS AND PAROLE

158 ITEM 17 To Board of Pardons and Parole

159 Under Section 63J-1-603 of the Utah Code, the Legislature  
160 intends that appropriations of up to \$200,000 provided for the  
161 Board of Pardons and Parole in Item 19 of Chapter 3 Laws of  
162 Utah 2013 not lapse at the close of Fiscal Year 2014. The use  
163 of any nonlapsing funds shall be limited to: Capital Equipment  
164 or Improvements; Computer Equipment, Software or  
165 Programming; Employee Training or Incentives; Special  
166 Projects or Studies; Offender Psychological Testing or Risk  
167 Assessments; Office Equipment or Office Supplies.

168 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

169 ITEM 18 To Department of Human Services - Division of Juvenile Justice  
170 Services - Programs and Operations

171 From Federal Funds 75,000

172 Schedule of Programs:

173 Community Programs 75,000

174 Under Section 63J-1-603 of the Utah Code, the Legislature  
175 intends that appropriations provided by Item 20, Chapter 3,  
176 Laws of Utah 2013 for the Division of Juvenile Justice  
177 Services not lapse at the close of Fiscal Year 2014. The use of  
178 any non-lapsing funds is limited to expenditures for data  
179 processing and technology based expenditures, facility repairs  
180 and maintenance and improvements, other charges and pass  
181 through expenditures, and short-term projects and studies that  
182 promote efficiency and service improvement.

183 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

184 ITEM 19 To Judicial Council/State Court Administrator - Administration

185 From General Fund, One-time 300,000

|     |  |         |
|-----|--|---------|
| 186 | Schedule of Programs:  |         |
| 187 | Administrative Office  | 300,000 |
| 188 | Under Section 63-J-1-603 of the Utah Code, the Legislature               |         |
| 189 | intends that appropriations of up to \$2,800,000 provided for            |         |
| 190 | Administration in Item 21 of Chapter 3 Laws of Utah 2013 not             |         |
| 191 | lapse at the close of Fiscal Year 2014. The use of any unused            |         |
| 192 | funds is limited to Computer Equipment/Software, Employee                |         |
| 193 | Training/Incentives, Equipment/Supplies, Special                         |         |
| 194 | Projects/Studies, Temporary Employees, Juvenile Community                |         |
| 195 | Service Programs, Senior Judge Assistance, Grant Match, and              |         |
| 196 | Law Library Fund Carry Forward.  |         |
| 197 | ITEM 20 To Judicial Council/State Court Administrator - Grand Jury       |         |
| 198 | Under Section 63J-1-603 of the Utah Code, the Legislature                |         |
| 199 | intends that appropriations provided for Grand Jury in Item 22           |         |
| 200 | of Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal          |         |
| 201 | Year 2014.   |         |
| 202 | ITEM 21 To Judicial Council/State Court Administrator - Contracts and    |         |
| 203 | Leases   |         |
| 204 | Under Section 63-J-1-603 of the Utah Code, the Legislature               |         |
| 205 | intends that appropriations of up to \$250,000 provided for              |         |
| 206 | Contracts and Leases in Item 23 of Chapter 3 Laws of Utah                |         |
| 207 | 2013 not lapse at the close of Fiscal Year 2014. The use of any          |         |
| 208 | unused funds is limited to Alterations, Renovations, and                 |         |
| 209 | Improvements.  |         |
| 210 | ITEM 22 To Judicial Council/State Court Administrator - Jury and Witness |         |
| 211 | Fees   |         |
| 212 | From General Fund, One-time  | 861,700 |
| 213 | Schedule of Programs:  |         |
| 214 | Jury, Witness, and Interpreter   | 861,700 |
| 215 | Under Section 63J-1-603 of the Utah Code, the Legislature                |         |
| 216 | intends that appropriations provided for Juror, Witness, and             |         |

217 Interpreter in Item 24 of Chapter 3 Laws of Utah 2013 not  
218 lapse at the close of Fiscal Year 2014.

219 ITEM 23 To Judicial Council/State Court Administrator - Guardian ad Litem  
220 From General Fund, One-time 150,000

221 Schedule of Programs:

222 Guardian ad Litem 150,000

223 Under Section 63-J-1-603 of the Utah Code, the Legislature  
224 intends that appropriations of up to \$500,000 provided for  
225 Guardian ad Litem in Item 25 of Chapter 3 Laws of Utah 2013  
226 not lapse at the close of Fiscal Year 2014. The use of any  
227 unused funds is limited to Computer Equipment/Software,  
228 Management System Programming, Employee  
229 Training/Incentives, Equipment/Supplies, and Time-limited  
230 Employees.

231 DEPARTMENT OF PUBLIC SAFETY

232 ITEM 24 To Department of Public Safety - Programs & Operations  
233 From General Fund, One-time 628,000

234 From Federal Funds 195,000

235 Schedule of Programs:

236 CITS State Crime Labs 405,000

237 Highway Patrol - Field Operations 190,000

238 Information Management - Operations 228,000

239 Under Section 63-J-1-603 of the Utah Code, the Legislature  
240 intends that appropriations of up to \$6,000,000 from the  
241 Statewide Unified E-911 Emergency Service Account,  
242 \$4,500,000 from dedicated credits, and \$9,000,000 from  
243 General Fund and General Fund restricted provided for  
244 Programs and Operations in Item 26 of Chapter 3 Laws of Utah  
245 2013 not lapse at the close of Fiscal Year 2014. The use of any  
246 unused funds is limited to facility construction, capital  
247 equipment or improvements, computer

248 equipment/software/programming, law enforcement overtime,  
249 employee training, equipment and supplies, grant obligations,  
250 operations, and concealed firearms permit carryforward.

251 The Legislature intends that Public Safety is allowed to  
252 increase its fleet by 2 vehicles due to the expansion of State  
253 Bureau of Investigation Agents funded during the 2013  
254 General Session and 2 vehicles for the Fire Marshal's office 1  
255 to tow training trailers and 1 for an additional deputy fire  
256 marshal. Funding for the vehicles will be provided from  
257 nonlapsing balances.

258 The legislature intends that Public Safety be allowed to  
259 increase its fleet by the number of additional law enforcement  
260 officers approved and funded by the legislature in the current  
261 session.

262 ITEM 25 To Department of Public Safety - Emergency Management  
263 From Federal Funds 950,000  
264 Schedule of Programs:

265 Emergency Management 950,000

266 The Legislature intends that up to \$500,000 of the  
267 appropriations provided for Emergency Management in Item  
268 27 of Chapter 3 Laws of Utah 2013 not lapse at the close of  
269 Fiscal Year 2014. The use of any unused funds is limited to  
270 search and rescue reimbursement, computer  
271 equipment/software/programming, employee training, and  
272 equipment and supplies.

273 ITEM 26 To Department of Public Safety - Division of Homeland Security -  
274 Emergency and Disaster Management

275 The Legislature intends that appropriations provided for the  
276 Emergency and Disaster line item created in Emergency and  
277 Disaster Management Amendments (House Bill 139, 2010  
278 General Session) not lapse at the close of fiscal year 2014.

279 ITEM 27 To Department of Public Safety - Peace Officers' Standards and  
 280 Training  
 281 From General Fund, One-time 400,000

282 Schedule of Programs:

283 Basic Training 400,000

284 The Legislature intends that up to \$500,000 of the  
 285 appropriations provided for Peace Officers Standards and  
 286 Training in Item 29 of Chapter 3 Laws of Utah 2013 not lapse  
 287 at the close of Fiscal Year 2014. The use of any unused funds  
 288 is limited to computer equipment/software/programming,  
 289 employee training, and equipment and supplies.

290 ITEM 28 To Department of Public Safety - Driver License  
 291 From Federal Funds 539,000  
 292 From Department of Public Safety Restricted Account 1,500,000

293 Schedule of Programs:

294 Driver Services 2,039,000

295 The Legislature intends that up to \$500,000 of the  
 296 appropriations from the Uninsured Motorist Identification  
 297 Restricted Account provided for Driver License in Item 30 of  
 298 Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal  
 299 Year 2014. The use of any unused funds is limited to the  
 300 uninsured motorist database program.

301 ITEM 29 To Department of Public Safety - Highway Safety  
 302 The Legislature intends that up to \$50,000 of the  
 303 appropriations provided for Highway Safety in Item 31 of  
 304 Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal  
 305 Year 2014. The use of any unused funds is limited to computer  
 306 equipment/software/programming, employee training, and  
 307 equipment and supplies.

308 INFRASTRUCTURE AND GENERAL GOVERNMENT

309 TRANSPORTATION

310 ITEM 30 To Transportation - Support Services  
 311 Under terms of Section 63J-1-603-(3)(a) Utah Code  
 312 Annotated the Legislature intends that appropriations provided  
 313 for Support Services in item 1 of Chapter 4 Laws of Utah 2013  
 314 not lapse at the close of Fiscal Year 2014. The use of any  
 315 non-lapsing funds is limited to the following: Computer  
 316 Software Development Projects \$300,000 and Building  
 317 Improvements - \$200,000.

318 It is the intent of the Legislature to effectuate the purposes  
 319 of Section 63B-18-401(3)(b)(x) for an energy corridor study  
 320 and environmental review for improvements in the Uintah  
 321 Basin, that the UDOT continue the direction and funding of the  
 322 Uintah Basin Transportation study which began in 2014 with  
 323 \$3 million provided to the Department under Section 72-2-124.

|     |  |         |
|-----|--|---------|
| 324 | ITEM 31 To Transportation - Engineering Services |         |
| 325 | From Transportation Fund                         | 171,400 |
| 326 | Schedule of Programs:                            |         |
| 327 | Materials Lab                                    | 79,400  |
| 328 | Right-of-Way                                     | 92,000  |

329 Under terms of Section 63J-1-603-(3)(a) Utah Code  
 330 Annotated the Legislature intends that appropriations provided  
 331 for Engineering Services in item 2 of Chapter 4 Laws of Utah  
 332 2013 not lapse at the close of Fiscal Year 2014. The use of any  
 333 non-lapsing funds is limited to the following: Special Projects  
 334 and Studies - \$300,000.

335 ITEM 32 To Transportation - Operations/Maintenance Management  
 336 Under terms of Section 63J-1-603-(3)(a) Utah Code  
 337 Annotated the Legislature intends that appropriations provided  
 338 for Operations/Maintenance in item 3 of Chapter 4 Laws of  
 339 Utah 2013 not lapse at the close of Fiscal Year 2014. The use  
 340 of any non-lapsing funds is limited to the following: Highway

341 Maintenance - \$2,000,000.

342 ITEM 33 To Transportation - Region Management

343 From Transportation Fund (171,400)

344 Schedule of Programs:

345 Region 2 (171,400)

346 Under terms of Section 63J-1-603-(3)(a) Utah Code

347 Annotated the Legislature intends that appropriations provided

348 for Region Management in item 5 of Chapter 4 Laws of Utah

349 2013 not lapse at the close of Fiscal Year 2014. The use of any

350 non-lapsing funds limited to the following: Region

351 Management \$200,000.

352 ITEM 34 To Transportation - Equipment Management

353 Under terms of Section 63J-1-603-(3)(a) Utah Code

354 Annotated the Legislature intends that appropriations provided

355 for Equipment Management in item 6 of Chapter 4 Laws of

356 Utah 2013 not lapse at the close of Fiscal Year 2014. The use

357 of any non-lapsing funds limited to the following: Equipment

358 Purchases \$200,000.

359 DEPARTMENT OF ADMINISTRATIVE SERVICES

360 ITEM 35 To Department of Administrative Services - Executive Director

361 Under Section 63J-1-603 of the Utah Code the Legislature

362 intends that appropriations provided for Executive Director in

363 Item 13 of Chapter 4 Laws of Utah 2013 not lapse at the close

364 of Fiscal Year 2014. The use of any nonlapsing funds is limited

365 to the following: up to \$95,000 for customer service and

366 Department optimization projects, shared services, IT security

367 auditing and prevention, internal auditing, website

368 maintenance, and marketing; up to \$60,000 for Child Welfare

369 Parental Defense expenses.

370 ITEM 36 To Department of Administrative Services - Inspector General of

371 Medicaid Services

372 Under section 63J-1-603 of the Utah Code, the Legislature  
 373 intends that appropriations provided for the Inspector General  
 374 for Medicaid Services in Item 5 Chapter 3 Laws of Utah 2013  
 375 not lapse at the close of Fiscal Year 2014. The use of any  
 376 nonlapsing funds is limited to the following: up to \$587,000 to  
 377 monitor compliance with State and Federal Regulations and  
 378 implement measures to identify, prevent and reduce fraud,  
 379 waste and abuse and monitor the quality and reliability of Utah  
 380 Medicaid providers' service delivery and accuracy of billing.

381 ITEM 37 To Department of Administrative Services - DFCM  
 382 Administration

|     |                            |          |
|-----|----------------------------|----------|
| 383 | From Revenue Transfers     | (28,600) |
| 384 | From Capital Projects Fund | 32,100   |
| 385 | From Pass-through          | (3,500)  |

386 Under Section 63J-1-603 of the Utah Code the Legislature  
 387 intends that appropriations provided for DFCM Administration  
 388 in Item 15 of Chapter 4 Laws of Utah 2013 not lapse at the  
 389 close of Fiscal Year 2014. The use of any nonlapsing funds is  
 390 limited to the following: up to \$500,000 for information  
 391 technology projects, customer service, optimization efficiency  
 392 projects, time limited FTE and Governor's Mansion  
 393 maintenance; up to \$500,000 for Energy Program operations.

394 The Legislature intends that the Division of Facilities and  
 395 Construction Management report monthly to the Natural  
 396 Resources, Agriculture, and Environment Interim Committee  
 397 and the Government Operations Interim Committee progress  
 398 related to the development of the master plan for the State  
 399 Fairpark and the surrounding area. The Legislature further  
 400 intends that the Master Plan be completed by June 30th, 2014.

|     |   |         |
|-----|---|---------|
| 401 | ITEM 38 To Department of Administrative Services - State Archives |         |
| 402 | From Dedicated Credits Revenue                                    | 126,000 |

403 Schedule of Programs:  
 404 Preservation Services 126,000

405 Under Section 63J-1-603 of the Utah Code, the Legislature  
 406 intends that appropriations provided for State Archives in Item  
 407 16 of Chapter 4 Laws of Utah 2013 not lapse at the close of  
 408 Fiscal Year 2014. The use of any nonlapsing funds is limited to  
 409 the following: up to \$50,000 for regional repository program  
 410 support, electronic archives preservation and management.

411 ITEM 39 To Department of Administrative Services - Finance  
 412 Administration

413 From Dedicated Credits Revenue 500,000

414 Schedule of Programs:  
 415 Financial Information Systems 500,000

416 Under Section 63J-1-603 of the Utah Code the Legislature  
 417 intends that appropriations provided for Finance  
 418 Administration in Item 17 of Chapter 4 Laws of Utah 2013 not  
 419 lapse at the close of Fiscal Year 2014. The use of any  
 420 nonlapsing funds is limited to the following: up to \$2,600,000  
 421 for maintenance and operation of statewide systems and  
 422 websites, studies, training, and information technology support  
 423 and hardware.

424 The Legislature intends that the Division of Finance  
 425 research the funds in Fund 8020, Finance Suspense Fund and  
 426 determine which funds, if any, are unencumbered and which  
 427 funds are legally obligated. The Legislature furthermore  
 428 intends that upon this determination, the Division of Finance  
 429 transfer the funds accordingly to lawful recipient entities.

430 ITEM 40 To Department of Administrative Services - Post Conviction  
 431 Indigent Defense

432 From General Fund, One-time 100,000

433 Schedule of Programs:

434 Post Conviction Indigent Defense Fund 100,000

435 Under Section 63J-1-603 of the Utah Code the Legislature  
436 intends that appropriations provided for Post Conviction  
437 Indigent Defense in Item 20 of Chapter 4 Laws of Utah 2013  
438 not lapse at the close of Fiscal Year 2014. The use of any  
439 nonlapsing funds is limited to the following: up to \$150,000 for  
440 Legal costs for death row inmates.

441 ITEM 41 To Department of Administrative Services - Judicial Conduct  
442 Commission

443 Under Section 63J-1-603 of the Utah Code the Legislature  
444 intends that appropriations provided for Judicial Conduct  
445 Commission in Item 21 of Chapter 4 Laws of Utah 2013 not  
446 lapse at the close of Fiscal Year 2014. The use of any  
447 nonlapsing funds is limited to the following: up to \$80,000 for  
448 professional services for Investigations.

449 DEPARTMENT OF TECHNOLOGY SERVICES

450 ITEM 42 To Department of Technology Services - Chief Information  
451 Officer

452 From Federal Funds 566,700

453 Schedule of Programs:

454 Chief Information Officer 566,700

455 Under Section 63J-1-603 of the Utah Code, the Legislature  
456 intends that appropriations provided for the Department of  
457 Technology Services - Chief Information Officer, in Item 23,  
458 Chapter 4, Laws of Utah 2013, shall not lapse at the close of  
459 FY 2014. The use of any nonlapsing funds is limited to the  
460 following: up to \$30,000 for data processing costs associated  
461 with optimization initiatives.

462 ITEM 43 To Department of Technology Services - Integrated Technology  
463 Division

464 From Federal Funds (620,800)

|     |   |             |
|-----|---|-------------|
| 465 | Schedule of Programs:   |             |
| 466 | Automated Geographic Reference Center                                 | (620,800)   |
| 467 | Under Section 63J-1-603 of the Utah Code the Legislature              |             |
| 468 | intends that appropriations provided for the Department of            |             |
| 469 | Technology Services - Integrated Technology Division, in Item         |             |
| 470 | 24, Chapter 4, Laws of Utah 2013, shall not lapse at the close        |             |
| 471 | of FY 2014. The use of any nonlapsing funds is limited to the         |             |
| 472 | following: up to \$500,000 for Geographic Reference Center            |             |
| 473 | projects and \$75,000 for Global Positioning System Reference         |             |
| 474 | Network upgrades and maintenance.                                     |             |
| 475 | STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE                   |             |
| 476 | ITEM 44 To State Board of Bonding Commissioners - Debt Service - Debt |             |
| 477 | Service   |             |
| 478 | From General Fund, One-time   | (1,140,800) |
| 479 | From Education Fund, One-time   | 64,300      |
| 480 | From Transportation Investment Fund of 2005                           | 10,452,600  |
| 481 | From Federal Funds  | (1,224,000) |
| 482 | From Dedicated Credits Revenue  | (228,600)   |
| 483 | From County of First Class State Hwy Fund                             | 24,300      |
| 484 | From Revenue Transfers  | 1,098,200   |
| 485 | From Revenue Transfers - Other Funds                                  | (1,051,400) |
| 486 | From Beginning Nonlapsing Appropriation Balances                      | 5,750,100   |
| 487 | From Closing Nonlapsing Appropriation Balances                        | (6,600,800) |
| 488 | Schedule of Programs:   |             |
| 489 | Debt Service  | 7,143,900   |
| 490 | The Legislature intends that in the event that sequestration          |             |
| 491 | or other federal action reduces the anticipated Build America         |             |
| 492 | Bond subsidy payments that are deposited into the Debt                |             |
| 493 | Service line item as federal funds, the Division of Finance,          |             |
| 494 | acting on behalf of the State Board of Bonding Commissioners,         |             |
| 495 | shall reduce the appropriated transfer from Nonlapsing                |             |

496 Balances - Debt Service to the General Fund, One-time  
497 proportionally to the reduction in subsidy payment received,  
498 thus holding the Debt Service fund harmless.

499 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

500 DEPARTMENT OF HERITAGE AND ARTS

501 ITEM 45 To Department of Heritage and Arts - Administration

502 Under Section 63J-1-603 of the Utah Code, the Legislature  
503 intends that up to \$537,800 of any remaining amount of the  
504 \$2,960,600 ongoing General Fund appropriation provided by  
505 Item 1, Chapter 2, Laws of Utah 2013 for the Department of  
506 Heritage and Arts - Administration not lapse at the close of  
507 Fiscal Year 2014. These funds will be used for digitization  
508 projects and maintenance.

509 Under Section 63J-1-603 of the Utah Code, the Legislature  
510 intends that up to \$116,900 of any remaining amount of the  
511 \$2,960,600 ongoing General Fund appropriation provided by  
512 Item 1, Chapter 2, Laws of Utah 2013 for the Department of  
513 Heritage and Arts - Administration not lapse at the close of  
514 Fiscal Year 2014. These funds will be used for application  
515 development rate payments to DTS.

516 Under Section 63J-1-603 of the Utah Code, the Legislature  
517 intends that up to \$254,100 of the funds provided in Item 1,  
518 Chapter 2, Laws of Utah 2013, for the Department of Heritage  
519 and Arts - Multicultural Commission not lapse at the close of  
520 Fiscal Year 2014.

521 ITEM 46 To Department of Heritage and Arts - Historical Society

522 Under Section 63J-1-603 of the Utah Code, the Legislature  
523 intends that the \$102,400 in Dedicated Credits provided by  
524 Item 2, Chapter 2, Laws of Utah 2013 for the Department of  
525 Heritage and Arts - Historical Society not lapse at the close of  
526 Fiscal Year 2014.

|     |         |   |         |
|-----|---------|---|---------|
| 527 | ITEM 47 | To Department of Heritage and Arts - State History              |         |
| 528 |         | From General Fund, One-time                                     | 65,000  |
| 529 |         | Schedule of Programs:   |         |
| 530 |         | Library and Collections   | 65,000  |
| 531 | ITEM 48 | To Department of Heritage and Arts - Division of Arts and       |         |
| 532 |         | Museums   |         |
| 533 |         | From General Fund, One-time                                     | 100,000 |
| 534 |         | Schedule of Programs:   |         |
| 535 |         | Grants to Non-profits   | 100,000 |
| 536 | ITEM 49 | To Department of Heritage and Arts - State Library              |         |
| 537 |         | Under Section 63J-1-603 of the Utah Code, the Legislature       |         |
| 538 |         | intends that up to \$300,000 of the \$4,277,600 ongoing General |         |
| 539 |         | Fund provided by Item 6, Chapter 2, Laws of Utah 2013 for the   |         |
| 540 |         | Department of Heritage and Arts - State Library not lapse at    |         |
| 541 |         | the close of Fiscal Year 2014. The State Library shall use the  |         |
| 542 |         | funds for CLEF grants in FY 2015.                               |         |
| 543 | ITEM 50 | To Department of Heritage and Arts - Indian Affairs             |         |
| 544 |         | Under Section 63J-1-603 of the Utah Code, the Legislature       |         |
| 545 |         | intends that any remaining amount of the \$205,700 ongoing      |         |
| 546 |         | General Fund and \$25,000 Dedicated Credit appropriation        |         |
| 547 |         | provided by Item 7, Chapter 2, Laws of Utah 2013 for the        |         |
| 548 |         | Department of Heritage and Arts - Indian Affairs not lapse at   |         |
| 549 |         | the close of Fiscal Year 2014.                                  |         |
| 550 |         | GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT                       |         |
| 551 | ITEM 51 | To Governor's Office of Economic Development - Administration   |         |
| 552 |         | From Federal Funds  | 800,000 |
| 553 |         | Schedule of Programs:   |         |
| 554 |         | Administration  | 800,000 |
| 555 |         | Under Section 63J-1-603 of the Utah Code, the Legislature       |         |
| 556 |         | intends that appropriations provided for the Governor's Office  |         |
| 557 |         | of Economic Development Administration in Laws of Utah          |         |

558 2013, Chapter 2, Item 8 shall not lapse at the close of FY 2014.  
 559 The use of any nonlapsing funds is limited to system  
 560 management enhancements: \$200,000; business marketing  
 561 efforts: \$230,000; and health system reform: \$600,000.

562 Under Section 63J-1-603 of the Utah Code, the Legislature  
 563 intends that appropriations provided for the Governor's Office  
 564 of Economic Development Administration in Laws of Utah  
 565 2013, Chapter 173, Section 6 shall not lapse at the close of FY  
 566 2014. The use of any nonlapsing funds is limited to  
 567 implementation of SB 284, Educational Technology  
 568 Amendments, of the 2013 General Session: \$930,000.

569 ITEM 52 To Governor's Office of Economic Development - STEM Action  
 570 Center

571 From Dedicated Credits Revenue 1,500,000

572 Schedule of Programs:

573 STEM Action Center 1,500,000

574 Under Section 63J-1-603 of the Utah Code, the Legislature  
 575 intends that appropriations provided for the STEM Action  
 576 Center, in Laws of Utah 2013, Chapter 336, Section 9(4)(b)  
 577 and (5)(b) shall not lapse at the close of FY 2014.

578 ITEM 53 To Governor's Office of Economic Development - Office of  
 579 Tourism

580 Under Section 63J-1-603 of the Utah Code, the Legislature  
 581 intends that appropriations provided for the Governor's Office  
 582 of Economic Development Office of Tourism, in Laws of Utah  
 583 2013, Chapter 2, Item 9 shall not lapse at the close of FY 2014.  
 584 The use of any nonlapsing funds is limited to contractual  
 585 obligations and support: \$350,000

586 Under Section 63J-1-603 of the Utah Code, the Legislature  
 587 intends that appropriations provided for the Motion Picture  
 588 Incentive Fund, in Laws of Utah 2013, Chapter 28, Section

589 12(14) shall not lapse at the close of FY 2014. The use of any  
590 non-lapsing funds is limited to \$810,000.

591 Under Section 63J-1-603 of the Utah Code, the Legislature  
592 intends that appropriations provided for the Tourism Marketing  
593 Performance Fund in Laws of Utah 2013, Chapter 314, Item  
594 132 not lapse at the close of FY 2014. The use of any  
595 nonlapsing funds is limited to advertising and promotion:  
596 \$5,000,000.

597 ITEM 54 To Governor's Office of Economic Development - Business  
598 Development

599 From General Fund, One-time 60,000

600 Schedule of Programs:

601 Corporate Recruitment and Business Services 60,000

602 Under Section 63J-1-603 of the Utah Code, the Legislature  
603 intends that appropriations provided for the Governor's Office  
604 of Economic Development Business Development, Laws of  
605 Utah 2013, Chapter 2, Item 10 shall not lapse at the close of  
606 FY 2014. The use of any nonlapsing funds is limited to  
607 Business Cluster support: \$50,000; Business Resource Centers:  
608 \$300,000; Technology Commercialization and Innovation  
609 Program contracts: \$2,400,000; International Development  
610 contracts and support: \$200,000; Procurement and Technical  
611 Assistance Center contracts: \$150,000; Rural Development  
612 contracts and support: \$200,000; and Corporate Recruitment  
613 contracts and support: \$75,000.

614 ITEM 55 To Governor's Office of Economic Development - Pete Suazo  
615 Utah Athletics Commission

616 Under Section 63J-1-603 of the Utah Code, the Legislature  
617 intends that appropriations provided for the Pete Suazo Utah  
618 Athletic Commission in Laws of Utah 2013, Chapter 2, Item 11  
619 shall not lapse at the close of Fiscal Year 2014. The use of any

|     |   |          |
|-----|---|----------|
| 620 | nonlapsing funds is limited to the Pete Suazo Utah Athletic             |          |
| 621 | Program: \$154,200.   |          |
| 622 | UTAH STATE TAX COMMISSION   |          |
| 623 | ITEM 56 To Utah State Tax Commission - Tax Administration               |          |
| 624 | From Federal Funds  | 21,800   |
| 625 | Schedule of Programs:   |          |
| 626 | Auditing Division   | 21,800   |
| 627 | Under Section 63J-1-603 of the Utah Code, the Legislature               |          |
| 628 | intends that appropriations provided to the Utah State Tax              |          |
| 629 | Commission not lapse at the close of Fiscal Year 2014. The use          |          |
| 630 | of any nonlapsing funds is limited to the costs directly related        |          |
| 631 | to the modernization of tax and motor vehicle systems and               |          |
| 632 | processes.  |          |
| 633 | UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY                |          |
| 634 | ITEM 57 To Utah Science Technology and Research Governing Authority     |          |
| 635 | From General Fund, One-time   | (56,000) |
| 636 | From Federal Funds  | 80,000   |
| 637 | From Dedicated Credits Revenue  | 5,800    |
| 638 | Schedule of Programs:   |          |
| 639 | Administration  | (56,000) |
| 640 | Technology Outreach   | 85,800   |
| 641 | ITEM 58 To Utah Science Technology and Research Governing Authority -   |          |
| 642 | Utah Science Technology and Research Governing Authority Research Teams |          |
| 643 | From General Fund, One-time   | 56,000   |
| 644 | Schedule of Programs:   |          |
| 645 | Utah State University   | 56,000   |
| 646 | LABOR COMMISSION  |          |
| 647 | ITEM 59 To Labor Commission   |          |
| 648 | From General Fund, One-time   | 300,000  |
| 649 | From General Fund Restricted - Industrial Accident Restricted Account   | 100,000  |
| 650 | Schedule of Programs:   |          |

651 Industrial Accidents 400,000  
652 Under Section 63J-1-603 of the Utah Code, the Legislature  
653 intends that appropriations provided for the Labor Commission  
654 in Item 19, Chapter 2, Laws of Utah 2013, shall not lapse at the  
655 close of FY 2014. Such nonlapsing funds shall be used for  
656 computer projects.

657 DEPARTMENT OF COMMERCE

658 ITEM 60 To Department of Commerce - Commerce General Regulation

659 Under Section 63J-1-603 of the Utah Code, the Legislature  
660 intends that appropriations provided for the Office of  
661 Consumer Services in Item 20 of Chapter 2, Laws of Utah  
662 2013, lapse to the Offices' Professional and Technical Services  
663 Fund at the close of Fiscal Year 2014.

664 Under Section 63J-1-603 of the Utah Code, the Legislature  
665 intends that appropriations provided for the Department of  
666 Commerce, Division of Public Utilities in Item 20 of Chapter  
667 2, Laws of Utah 2013, lapse to the Divisions' Professional and  
668 Technical Services Fund at the close of Fiscal Year 2014.

669 ITEM 61 To Department of Commerce - Building Inspector Training

670 Under Section 63J-1-603 of the Utah Code, the Legislature  
671 intends that appropriations provided for the Building Codes  
672 Education Funds received by the Division of Occupational and  
673 Professional Licensing under the authority of Section  
674 15A-1-209-5 of the Utah Code Item 21 of Chapter 2, Laws of  
675 Utah 2013, shall not lapse at the close of Fiscal Year 2014.

676 ITEM 62 To Department of Commerce - Public Utilities Professional and  
677 Technical Services

678 Under Section 63J-1-603 of the Utah Code, the Legislature  
679 intends that appropriations provided for the Division of Public  
680 Utilities Technical Services Fund in Item 22 of Chapter 2,  
681 Laws of Utah 2013, shall not lapse at the close of Fiscal Year

682 2014.

683 ITEM 63 To Department of Commerce - Office of Consumer Services  
684 Professional and Technical Services

685 Under Section 63J-1-603 of the Utah Code, the Legislature  
686 intends that appropriations provided for the Professional and  
687 Technical Services Fund of the Office of Consumer Services in  
688 Item 23 of Chapter 2, Laws of Utah 2013, shall not lapse at the  
689 close of Fiscal Year 2014.

690 INSURANCE DEPARTMENT

691 ITEM 64 To Insurance Department - Insurance Department Administration

692 From Federal Funds 383,000

693 From Dedicated Credits Revenue 8,600

694 From General Fund Restricted - Technology Development 1,000

695 Schedule of Programs:

696 Administration 383,000

697 Insurance Fraud Program 8,600

698 Electronic Commerce Fee 1,000

699 PUBLIC SERVICE COMMISSION

700 ITEM 65 To Public Service Commission

701 Under Section 63J-1-603 of the Utah Code, the Legislature  
702 intends that appropriations provided for the Public Service  
703 Commission Administration in Item 31, Chapter 2, Laws of  
704 Utah 2013, shall not lapse at the close of FY 2014. The use of  
705 any nonlapsing funds is limited to maintenance, upgrades, and  
706 licensing for the Public Service Commission's document  
707 management system, computer equipment and software  
708 upgrades, employee training and incentives, and special  
709 projects/studies.

710 ITEM 66 To Public Service Commission - Speech and Hearing Impaired

711 Under Section 63J-1-603 of the Utah Code, the Legislature  
712 intends that appropriations provided for the Public Service

713 Commission for Speech and Hearing Impaired programs in  
 714 Item 32, Chapter 2 Laws of Utah 2013 shall not lapse at the  
 715 close of Fiscal Year 2014. The use of any nonlapsing funds is  
 716 limited to providing telecommunication devices, equipment  
 717 and for the general administration costs of the program as  
 718 described in Title 54-8b-10.

719 SOCIAL SERVICES

720 DEPARTMENT OF HEALTH

721 ITEM 67 To Department of Health - Executive Director's Operations

722 The Legislature intends that the Department of Health  
 723 prepare proposed performance measures for all new state  
 724 funding or TANF federal funds for building blocks and give  
 725 this information to the Office of the Legislative Fiscal Analyst  
 726 by June 30, 2014. The Department of Health shall provide its  
 727 first report on its performance measures to the Office of the  
 728 Legislative Fiscal Analyst by October 31, 2014. The Office of  
 729 the Legislative Fiscal Analyst shall give this information to the  
 730 legislative staff of the Health and Human Services Interim  
 731 Committee. If the new money will go to a pass through entity,  
 732 the Department of Health shall work with each pass through  
 733 entity to provide the same performance measure information.

734 ITEM 68 To Department of Health - Family Health and Preparedness

735 From Federal Funds (5,000,000)

736 Schedule of Programs:

737 Director's Office (5,000,000)

738 ITEM 69 To Department of Health - Disease Control and Prevention

739 From Federal Funds 2,468,900

740 Schedule of Programs:

741 Laboratory Operations and Testing 2,468,900

742 ITEM 70 To Department of Health - Children's Health Insurance Program

743 From General Fund, One-time (4,000,000)

|     |   |              |
|-----|---|--------------|
| 744 | From Federal Funds  | (15,147,900) |
| 745 | Schedule of Programs:   |              |
| 746 | Children's Health Insurance Program                           | (19,147,900) |
| 747 | ITEM 71 To Department of Health - Medicaid Mandatory Services |              |
| 748 | From General Fund, One-time                                   | (23,578,200) |
| 749 | From Federal Funds  | (249,200)    |
| 750 | From General Fund Restricted - Medicaid Restricted Account    | 41,400       |
| 751 | Schedule of Programs:   |              |
| 752 | Inpatient Hospital  | (62,000,000) |
| 753 | Managed Health Care   | 122,480,000  |
| 754 | Nursing Home  | 1,000,000    |
| 755 | Outpatient Hospital   | (9,600,000)  |
| 756 | Physician Services  | (9,700,000)  |
| 757 | Crossover Services  | (900,000)    |
| 758 | Medical Supplies  | (1,500,000)  |
| 759 | State-run Primary Care Case Management                        | (515,000)    |
| 760 | Other Mandatory Services                                      | (63,051,000) |
| 761 | ITEM 72 To Department of Health - Medicaid Optional Services  |              |
| 762 | From General Fund, One-time                                   | (26,993,200) |
| 763 | From Federal Funds  | 227,600      |
| 764 | Schedule of Programs:   |              |
| 765 | Pharmacy  | (23,400,000) |
| 766 | Home and Community Based Waiver Services                      | (7,701,900)  |
| 767 | Capitated Mental Health Services                              | (4,500,000)  |
| 768 | Intermediate Care Facilities for Intellectually Disabled      | (4,500,000)  |
| 769 | Dental Services   | 4,800,000    |
| 770 | Clawback Payments   | 3,000,000    |
| 771 | Disproportionate Hospital Payments                            | (8,825,200)  |
| 772 | Vision Care   | (200,000)    |
| 773 | Other Optional Services                                       | 14,561,500   |
| 774 | DEPARTMENT OF WORKFORCE SERVICES                              |              |

775 ITEM 73 To Department of Workforce Services - Administration

776 The Legislature intends that the Department of Workforce  
 777 Services prepare proposed performance measures for all new  
 778 state funding or TANF federal funds for building blocks and  
 779 give this information to the Office of the Legislative Fiscal  
 780 Analyst by June 30, 2014. The Department of Workforce  
 781 Services shall provide its first report on its performance  
 782 measures to the Office of the Legislative Fiscal Analyst by  
 783 October 31, 2014. The Office of the Legislative Fiscal Analyst  
 784 shall give this information to the legislative staff of the Health  
 785 and Human Services Interim Committee. If the new money will  
 786 go to a pass through entity, the Department of Workforce  
 787 Services shall work with each pass through entity to provide  
 788 the same performance measure information.

789 ITEM 74 To Department of Workforce Services - Operations and Policy

|     |   |             |
|-----|---|-------------|
| 790 | From General Fund, One-time                                 | (3,791,900) |
| 791 | From Federal Funds  | 2,230,000   |
| 792 | From Federal Funds - American Recovery and Reinvestment Act | (3,000,000) |
| 793 | From Unemployment Compensation Fund                         | 3,000,000   |
| 794 | From Closing Nonlapsing Appropriation Balances              | (1,830,200) |
| 795 | Schedule of Programs:                                       |             |
| 796 | Facilities and Pass-Through                                 | 38,100      |
| 797 | Eligibility Services  | (3,430,200) |

798 Under Section 63J-1-603 of the Utah Code, the Legislature  
 799 intends that up to \$330,200 of savings above \$800,000 from  
 800 affordable care act mandatory changes not lapse at the close of  
 801 FY 2014. The use of any nonlapsing funds is limited to respite  
 802 care provided by the Department of Human Services in FY  
 803 2015.

804 Under Section 63J-1-603 of the Utah Code, the Legislature  
 805 intends that up to \$1,500,000 of savings above \$3,030,000

806 from savings from higher federal match rate for certain  
807 Medicaid eligibility systems maintenance and operations not  
808 lapse at the close of FY 2014. The use of any nonlapsing funds  
809 is limited to replacing the Medicaid Management Information  
810 System in the Department of Health in FY 2015.

811 ITEM 75 To Department of Workforce Services - Unemployment Insurance  
812 From Federal Funds - American Recovery and Reinvestment Act (500,000)  
813 From Unemployment Compensation Fund 500,000

814 DEPARTMENT OF HUMAN SERVICES

815 ITEM 76 To Department of Human Services - Executive Director  
816 Operations

817 From General Fund, One-time 38,000

818 Schedule of Programs:

819 Fiscal Operations 38,000

820 The Legislature intends that the Department of Human  
821 Services prepare proposed performance measures for all new  
822 state funding or TANF federal funds for building blocks and  
823 give this information to the Office of the Legislative Fiscal  
824 Analyst by June 30, 2014. The Department of Human Services  
825 shall provide its first report on its performance measures to the  
826 Office of the Legislative Fiscal Analyst by October 31, 2014.  
827 The Office of the Legislative Fiscal Analyst shall give this  
828 information to the legislative staff of the Health and Human  
829 Services Interim Committee. If the new money will go to a  
830 pass through entity, the Department of Human Services shall  
831 work with each pass through entity to provide the same  
832 performance measure information.

833 ITEM 77 To Department of Human Services - Division of Substance Abuse  
834 and Mental Health

835 From General Fund, One-time (30,000)  
836 Schedule of Programs:

|     |  |              |
|-----|--|--------------|
| 837 | State Hospital   | (30,000)     |
| 838 | ITEM 78 To Department of Human Services - Division of Child and Family |              |
| 839 | Services   |              |
| 840 | From General Fund, One-time  | (3,200,000)  |
| 841 | Schedule of Programs:  |              |
| 842 | Service Delivery   | (1,500,000)  |
| 843 | Out-of-Home Care   | (1,700,000)  |
| 844 | STATE BOARD OF EDUCATION   |              |
| 845 | ITEM 79 To State Board of Education - State Office of Rehabilitation   |              |
| 846 | The Legislature intends that the Utah State Office of                  |              |
| 847 | Rehabilitation prepare proposed performance measures for all           |              |
| 848 | new state funding or TANF federal funds for building blocks            |              |
| 849 | and give this information to the Office of the Legislative Fiscal      |              |
| 850 | Analyst by June 30, 2014. The Utah State Office of                     |              |
| 851 | Rehabilitation shall provide its first report on its performance       |              |
| 852 | measures to the Office of the Legislative Fiscal Analyst by            |              |
| 853 | October 31, 2014. The Office of the Legislative Fiscal Analyst         |              |
| 854 | shall give this information to the legislative staff of the Health     |              |
| 855 | and Human Services Interim Committee. If the new money will            |              |
| 856 | go to a pass through entity, the Utah State Office of                  |              |
| 857 | Rehabilitation shall work with each pass through entity to             |              |
| 858 | provide the same performance measure information.                      |              |
| 859 | HIGHER EDUCATION   |              |
| 860 | UNIVERSITY OF UTAH   |              |
| 861 | ITEM 80 To University of Utah - Education and General                  |              |
| 862 | From General Fund, One-time  | (50,000,000) |
| 863 | From Education Fund, One-time  | 50,000,000   |
| 864 | UTAH STATE UNIVERSITY  |              |
| 865 | ITEM 81 To Utah State University - Education and General               |              |
| 866 | From Education Fund, One-time  | (63,300)     |
| 867 | Schedule of Programs:  |              |

|     |   |             |
|-----|---|-------------|
| 868 | Education and General   | (63,300)    |
| 869 | NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY             |             |
| 870 | DEPARTMENT OF NATURAL RESOURCES                                       |             |
| 871 | ITEM 82 To Department of Natural Resources - Administration           |             |
| 872 | From General Fund, One-time   | 1,400,000   |
| 873 | Schedule of Programs:   |             |
| 874 | Executive Director  | 1,400,000   |
| 875 | Under the terms of 63J-1-603 of the Utah Code, the                    |             |
| 876 | Legislature intends that appropriations provided for DNR              |             |
| 877 | Administration in Item 1, Chapter 8, Laws of Utah 2013, shall         |             |
| 878 | not lapse at the close of FY 2014. Expenditures of these funds        |             |
| 879 | are limited to: Capital Projects \$25,000; Operating Budget           |             |
| 880 | Items \$200,000.  |             |
| 881 | ITEM 83 To Department of Natural Resources - Species Protection       |             |
| 882 | From General Fund Restricted - Species Protection                     | 210,000     |
| 883 | Schedule of Programs:   |             |
| 884 | Species Protection  | 210,000     |
| 885 | Under the terms of 63J-1-603 of the Utah Code, the                    |             |
| 886 | Legislature intends that appropriations provided for the Species      |             |
| 887 | Protection program in Item 2, Chapter 8, Laws of Utah 2013,           |             |
| 888 | shall not lapse at the close of FY 2014. Expenditures of these        |             |
| 889 | funds are limited to projects started in 2014: \$200,000.             |             |
| 890 | ITEM 84 To Department of Natural Resources - Watershed                |             |
| 891 | Under the terms of 63J-1-603 of the Utah Code, the                    |             |
| 892 | Legislature intends that appropriations provided for the              |             |
| 893 | Watershed program in Item 4, Chapter 8, Laws of Utah 2013,            |             |
| 894 | shall not lapse at the close of FY 2014. Expenditures of these        |             |
| 895 | funds are limited to projects started in 2014: \$700,000.             |             |
| 896 | ITEM 85 To Department of Natural Resources - Forestry, Fire and State |             |
| 897 | Lands   |             |
| 898 | From General Fund, One-time   | (1,400,000) |

|     |  |           |
|-----|--|-----------|
| 899 | From General Fund Restricted - Sovereign Land Management         | 2,000,000 |
| 900 | Schedule of Programs:  |           |
| 901 | Project Management   | 600,000   |
| 902 | Under the terms of 63J-1-603 of the Utah Code, the               |           |
| 903 | Legislature intends that appropriations provided for the         |           |
| 904 | Division of Forestry, Fire, and State Lands in Item 5, Chapter   |           |
| 905 | 8, Laws of Utah 2013, shall not lapse at the close of FY 2014.   |           |
| 906 | Expenditures of these funds are limited to: Sovereign Lands      |           |
| 907 | Projects and Fire Training \$200,000; Bear River Migratory       |           |
| 908 | Bird Refuge Dispute \$100,000; Little Willow Water Line          |           |
| 909 | \$32,000; Navigational Hazards Removal \$20,000; Lands           |           |
| 910 | Maintenance \$50,000; Information Database \$110,000; Jordan     |           |
| 911 | River Assessment \$35,000; Bear River Baseline \$45,000.         |           |
| 912 | ITEM 86 To Department of Natural Resources - Oil, Gas and Mining |           |
| 913 | From General Fund Restricted - Oil & Gas Conservation Account    | 50,000    |
| 914 | Schedule of Programs:  |           |
| 915 | Oil and Gas Program  | 50,000    |
| 916 | Under the terms of 63J-1-603 of the Utah Code, the               |           |
| 917 | Legislature intends that appropriations provided for the         |           |
| 918 | Division of Oil, Gas, and Mining in Item 6, Chapter 8, Laws of   |           |
| 919 | Utah 2013, shall not lapse at the close of FY 2014.              |           |
| 920 | Expenditures of these funds are limited to: Mining Special       |           |
| 921 | Projects/Studies \$250,000; Computer Equipment/Software          |           |
| 922 | \$50,000; Employee Training/Incentives \$50,000;                 |           |
| 923 | Equipment/Supplies \$50,000.                                     |           |
| 924 | ITEM 87 To Department of Natural Resources - Wildlife Resources  |           |
| 925 | From General Fund, One-time                                      | 245,000   |
| 926 | Schedule of Programs:  |           |
| 927 | Aquatic Section  | 245,000   |
| 928 | Under the terms of 63J-1-603 of the Utah Code, the               |           |
| 929 | Legislature intends that appropriations provided for the         |           |

930 Wildlife Resources line item in Item 7, Chapter 8, Laws of  
 931 Utah 2013, shall not lapse at the close of FY 2014.  
 932 Expenditures of these funds are limited to projects funded from  
 933 the Mule Deer Protection Restricted Account \$300,000; and  
 934 projects funded from the Predator Control Restricted Account  
 935 \$300,000.

936 The Legislature intends that up to \$180,000 be spent on  
 937 livestock damage. \$90,000 will be from the General Fund and  
 938 up to \$90,000 will be from the General Fund Restricted -  
 939 Wildlife Resources account.

940 The Legislature intends that up to \$700,000 of Wildlife  
 941 Resources budget may be used for big game depredation  
 942 expenses. The Legislature also intends that half of these funds  
 943 be from the General Fund Restricted - Wildlife Resources  
 944 account and half from the General Fund. The Legislature  
 945 further intends that this appropriation shall not lapse at the  
 946 close of FY 2014.

947 The Legislature intends that the \$245,000 appropriation for  
 948 quagga mussel containment not lapse at the close of FY 2014.

949 ITEM 88 To Department of Natural Resources - Wildlife Resources Capital  
 950 Budget

951 Under the terms of 63J-1-603 of the Utah Code, the  
 952 Legislature intends that appropriations provided for the  
 953 Wildlife Resources Capital line item in Item 12, Chapter 8,  
 954 Laws of Utah 2013, shall not lapse at the close of FY 2014.  
 955 Expenditures of these funds are limited to Operations and  
 956 Maintenance of the Hatchery Systems in the state: \$649,400.

957 ITEM 89 To Department of Natural Resources - Parks and Recreation  
 958 From General Fund, One-time (50,000)

959 Schedule of Programs:  
 960 Park Management Contracts (50,000)

|     |         |  |         |
|-----|---------|--|---------|
| 961 | ITEM 90 | To Department of Natural Resources - Utah Geological Survey    |         |
| 962 |         | From General Fund Restricted - Mineral Lease                   | 58,500  |
| 963 |         | Schedule of Programs:  |         |
| 964 |         | Energy and Minerals  | 58,500  |
| 965 |         | Under the terms of 63J-1-603 of the Utah Code, the             |         |
| 966 |         | Legislature intends that appropriations provided for the Utah  |         |
| 967 |         | Geological Survey in Item 15, Chapter 8, Laws of Utah 2013,    |         |
| 968 |         | shall not lapse at the close of FY 2014. Expenditures of these |         |
| 969 |         | funds are limited to: Mineral Lease Projects \$1,500,000;      |         |
| 970 |         | Computer Equipment/Software \$60,000; Equipment/Supplies       |         |
| 971 |         | \$40,000; Employee Training/Incentives \$30,000.               |         |
| 972 | ITEM 91 | To Department of Natural Resources - Water Resources           |         |
| 973 |         | From General Fund, One-time                                    | 400,000 |
| 974 |         | Schedule of Programs:  |         |
| 975 |         | Administration   | 400,000 |
| 976 |         | Under the terms of 63J-1-603 of the Utah Code, the             |         |
| 977 |         | Legislature intends that appropriations provided for the       |         |
| 978 |         | Division of Water Resources in Item 16, Chapter 8, Laws of     |         |
| 979 |         | Utah 2013, shall not lapse at the close of FY 2014.            |         |
| 980 |         | Expenditures of these funds are limited to: Computer           |         |
| 981 |         | Equipment/Software \$30,000; Equipment/Supplies \$20,000;      |         |
| 982 |         | Special Projects/Studies \$100,000; Water Conservation         |         |
| 983 |         | Materials/Education \$25,000; Current Expenses \$25,000.       |         |
| 984 | ITEM 92 | To Department of Natural Resources - Water Rights              |         |
| 985 |         | Under the terms of 63J-1-603 of the Utah Code, the             |         |
| 986 |         | Legislature intends that appropriations provided for the       |         |
| 987 |         | Division of Water Rights in Item 17, Chapter 8, Laws of Utah   |         |
| 988 |         | 2013, shall not lapse at the close of FY 2014. Expenditures of |         |
| 989 |         | these funds are limited to: Equipment/Supplies \$60,000;       |         |
| 990 |         | Professional/Technical \$190,000, Special Projects/Studies     |         |
| 991 |         | \$200,000, Computer Equipment/Software \$60,000, Employee      |         |

|      |   |        |
|------|---|--------|
| 992  | Training/Incentives \$30,000, Current Expenses \$60,000               |        |
| 993  | DEPARTMENT OF ENVIRONMENTAL QUALITY                                   |        |
| 994  | ITEM 93 To Department of Environmental Quality - Executive Director's |        |
| 995  | Office  |        |
| 996  | From Closing Nonlapsing Appropriation Balances                        | 30,000 |
| 997  | Schedule of Programs:   |        |
| 998  | Executive Director's Office   | 30,000 |
| 999  | Under the terms of 63J-1-603 of the Utah Code, the                    |        |
| 1000 | Legislature intends that appropriations provided for Executive        |        |
| 1001 | Directors Office in Item 18, Chapter 8, Laws of Utah 2013,            |        |
| 1002 | shall not lapse at the close of FY 2014. Expenditures of these        |        |
| 1003 | funds are limited to high level nuclear waste opposition              |        |
| 1004 | \$127,400; capital improvements/maintenance and equipment             |        |
| 1005 | \$350,000; administrative law judge \$150,000.                        |        |
| 1006 | Under the terms of 63J-1-603 of the Utah Code,                        |        |
| 1007 | notwithstanding Item 109, Chapter 422, Laws of Utah 2012,             |        |
| 1008 | the Legislature intends that the Department of Environmental          |        |
| 1009 | Quality may spend \$39,000 from FY 2013 nonlapsing balances           |        |
| 1010 | for the purpose of an audit of software licenses during FY            |        |
| 1011 | 2014.   |        |
| 1012 | ITEM 94 To Department of Environmental Quality - Air Quality          |        |
| 1013 | Under the terms of 63J-1-603 of the Utah Code, the                    |        |
| 1014 | Legislature intends that appropriations provided for Division of      |        |
| 1015 | Air Quality in Item 19, Chapter 8, Laws of Utah 2013, shall not       |        |
| 1016 | lapse at the close of FY 2014. Expenditures of these funds are        |        |
| 1017 | limited to reducing future operating permit fees \$100,000.           |        |
| 1018 | ITEM 95 To Department of Environmental Quality - Radiation Control    |        |
| 1019 | From Dedicated Credits Revenue  | 14,400 |
| 1020 | From Nonlapsing Balances - DEQ Executive Director's Office            | 30,000 |
| 1021 | Schedule of Programs:   |        |
| 1022 | Radiation Control   | 44,400 |

1023 Under the terms of 63J-1-603 of the Utah Code, the  
1024 Legislature intends that appropriations provided for Division of  
1025 Radiation Control in Item 21, Chapter 8, Laws of Utah 2013,  
1026 shall not lapse at the close of FY 2014. Expenditures of these  
1027 funds are limited to radioactive monitoring/testing equipment  
1028 \$30,000.

1029 ITEM 96 To Department of Environmental Quality - Water Quality

1030 Under the terms of 63J-1-603 of the Utah Code, the  
1031 Legislature intends that appropriations provided for Division of  
1032 Water Quality in Item 22, Chapter 8, Laws of Utah 2013, shall  
1033 not lapse at the close of FY 2014. Expenditures of these funds  
1034 are limited to water pollution control equipment \$70,000;  
1035 special studies \$30,000.

1036 ITEM 97 To Department of Environmental Quality - Drinking Water

1037 Under the terms of 63J-1-603 of the Utah Code, the  
1038 Legislature intends that appropriations provided for Division of  
1039 Drinking Water in Item 23, Chapter 8, Laws of Utah 2013,  
1040 shall not lapse at the close of FY 2014. Expenditures of these  
1041 funds are limited to equipment \$4,000; special studies and  
1042 database development \$25,000.

1043 PUBLIC LANDS POLICY COORDINATION OFFICE

1044 ITEM 98 To Public Lands Policy Coordination Office

1045 Under the terms of 63J-1-603 of the Utah Code, the  
1046 Legislature intends that appropriations provided for the Public  
1047 Lands Policy Coordination Office in Item 25, Chapter 8, Laws  
1048 of Utah 2013, shall not lapse at the close of FY 2014.  
1049 Expenditures of these funds are limited to litigation expenses  
1050 \$600,000.

1051 The Legislature intends that the Public Lands Policy  
1052 Coordination Office provide to the Natural Resources,  
1053 Agriculture, and Environment Interim Committee by May 30,

1054 2014 an itemized schedule and costs for the economic analysis  
1055 from H.B. 142, 2013 General Session.

1056 The Legislature intends that the Public Lands Policy  
1057 Coordination Office use up to \$20,000 to secure the  
1058 compilation of Utah-specific data from the Nevadas Public  
1059 Land Management Task Force Report and report to the Natural  
1060 Resources, Agriculture, and Environment Interim Committee  
1061 by June 30, 2014.

1062 GOVERNOR'S OFFICE

1063 ITEM 99 To Governor's Office - Office of Energy Development

1064 Under the terms of 63J-1-603 of the Utah Code, the  
1065 Legislature intends that appropriations provided for the Office  
1066 of Energy Development in Item 26, Chapter 8, Laws of Utah  
1067 2013, shall not lapse at the close of FY 2014. Expenditures of  
1068 these funds are limited to energy efficiency programs and  
1069 studies targeting agriculture and transportation, not to exceed  
1070 \$752,800; programs aimed at accomplishing the Governor's  
1071 10-year strategic energy plan, not to exceed \$200,000.

1072 DEPARTMENT OF AGRICULTURE AND FOOD

1073 ITEM 100 To Department of Agriculture and Food - Administration

1074 From General Fund, One-time (23,200)

1075 From General Fund Restricted - Horse Racing 3,000

1076 From General Fund Restricted - Livestock Brand 20,200

1077 Under the terms of 63J-1-603 of the Utah Code, the  
1078 Legislature intends that appropriations provided for the  
1079 General Administration line item in Item 27, Chapter 8, Laws  
1080 of Utah 2013, shall not lapse at the close of FY 2014.

1081 Expenditures of these funds are limited to: Computer  
1082 Equipment/Software \$35,000; Employee Training/Incentives  
1083 \$100,000; Equipment/Supplies \$75,000; Special  
1084 Projects/Studies \$200,000.

|      |          |   |        |
|------|----------|---|--------|
| 1085 | ITEM 101 | To Department of Agriculture and Food - Animal Health           |        |
| 1086 |          | Under the terms of 63J-1-603 of the Utah Code, the              |        |
| 1087 |          | Legislature intends that appropriations provided for the Animal |        |
| 1088 |          | Health line item in Item 27, Chapter 8, Laws of Utah 2013,      |        |
| 1089 |          | shall not lapse at the close of FY 2014. Expenditures of these  |        |
| 1090 |          | funds are limited to: Special Projects/Studies \$100,000.       |        |
| 1091 | ITEM 102 | To Department of Agriculture and Food - Plant Industry          |        |
| 1092 |          | From Dedicated Credits Revenue                                  | 21,000 |
| 1093 |          | Schedule of Programs:   |        |
| 1094 |          | Plant Industry  | 21,000 |
| 1095 |          | Under the terms of 63J-1-603 of the Utah Code, the              |        |
| 1096 |          | Legislature intends that appropriations provided for the Plant  |        |
| 1097 |          | Industry line item in Item 27, Chapter 8, Laws of Utah 2013,    |        |
| 1098 |          | shall not lapse at the close of FY 2014. Expenditures of these  |        |
| 1099 |          | funds are limited to: Capital Equipment or Improvements         |        |
| 1100 |          | \$100,000; Computer Equipment/Software \$50,000; Employee       |        |
| 1101 |          | Training/Incentives \$90,000; Equipment/Supplies \$100,000;     |        |
| 1102 |          | Vehicles \$75,000; Special Projects/Studies \$785,000.          |        |
| 1103 | ITEM 103 | To Department of Agriculture and Food - Regulatory Services     |        |
| 1104 |          | From Dedicated Credits Revenue                                  | 52,500 |
| 1105 |          | Schedule of Programs:   |        |
| 1106 |          | Regulatory Services   | 52,500 |
| 1107 | ITEM 104 | To Department of Agriculture and Food - Marketing and           |        |
| 1108 |          | Development   |        |
| 1109 |          | From General Fund, One-time                                     | 85,400 |
| 1110 |          | Schedule of Programs:   |        |
| 1111 |          | Marketing and Development                                       | 85,400 |
| 1112 |          | The Legislature intends the \$85,400 one-time appropriation     |        |
| 1113 |          | from the General Fund for the Utahs Own appropriation not       |        |
| 1114 |          | lapse at the close of FY 2014.                                  |        |
| 1115 | ITEM 105 | To Department of Agriculture and Food - Predatory Animal        |        |

1116 Control

1117 From General Fund, One-time (8,700)

1118 From General Fund Restricted - Agriculture and Wildlife Damage Prevention 8,700

1119 Under the terms of 63J-1-603 of the Utah Code, the

1120 Legislature intends that appropriations provided for Predatory

1121 Animal Control in Item 29, Chapter 8, Laws of Utah 2013,

1122 shall not lapse at the close of FY 2014. Expenditures of these

1123 funds are limited to: Equipment/Supplies \$50,000; Special

1124 Projects/Studies \$150,000.

1125 ITEM 106 To Department of Agriculture and Food - Resource Conservation

1126 From General Fund, One-time (3,500)

1127 From Utah Rural Rehabilitation Loan State Fund 3,500

1128 Under the terms of 63J-1-603 of the Utah Code, the

1129 Legislature intends that appropriations provided for Resource

1130 Conservation in Item 30, Chapter 8, Laws of Utah 2013, shall

1131 not lapse at the close of FY 2014. Expenditures of these funds

1132 are limited to: Capital Equipment or Improvements \$30,000;

1133 Computer Equipment/Software \$25,000; Employee

1134 Training/Incentives \$20,000; Equipment/Supplies \$20,000;

1135 Vehicles \$25,000; Special Projects/Studies \$15,000.

1136 ITEM 107 To Department of Agriculture and Food - Invasive Species

1137 Mitigation

1138 Under the terms of 63J-1-603 of the Utah Code, the

1139 Legislature intends that appropriations provided for Invasive

1140 Species Mitigation in Item 31, Chapter 8, Laws of Utah 2013,

1141 shall not lapse at the close of FY 2014. Expenditures of these

1142 funds are limited to invasive species mitigation projects

1143 \$1,000,000.

1144 ITEM 108 To Department of Agriculture and Food - Rangeland Improvement

1145 Under the terms of 63J-1-603 of the Utah Code, the

1146 Legislature intends that appropriations provided for Rangeland

1147 Improvement in Item 32, Chapter 8, Laws of Utah 2013, shall  
 1148 not lapse at the close of FY 2014. Expenditures of these funds  
 1149 are limited to rangeland improvement projects \$1,346,000.

1150 ITEM 109 To Department of Agriculture and Food - Utah State Fair  
 1151 Corporation

1152 The Legislature intends that the State Fair Corporation  
 1153 provide monthly reports on their budgets to the chairs of the  
 1154 Natural Resources, Agriculture, and Environmental Quality  
 1155 Appropriations Subcommittee in FY 2014 and FY 2015.

1156 SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

1157 ITEM 110 To School and Institutional Trust Lands Administration  
 1158 From Land Grant Management Fund, One-time

100,000

1159 Schedule of Programs:

1160 Director 100,000

1161 RETIREMENT AND INDEPENDENT ENTITIES

1162 CAREER SERVICE REVIEW OFFICE

1163 ITEM 111 To Career Service Review Office

1164 Under terms of Section 63J-1-603-(3)(a) Utah Code  
 1165 Annotated the Legislature intends that appropriations provided  
 1166 for Career Service Review Office in Item 1 of Chapter 9 Laws  
 1167 of Utah 2013 not lapse at the close of fiscal year 2014. The use  
 1168 of any non-lapsing funds is limited to the following: Grievance  
 1169 Resolution - \$30,000.

1170 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

1171 ITEM 112 To Department of Human Resource Management - Human  
 1172 Resource Management

1173 From General Fund, One-time 250,000

1174 Schedule of Programs:

1175 Information Technology 250,000

1176 Under terms of Section 63J-1-603-(3)(a) Utah Code  
 1177 Annotated the Legislature intends that appropriations provided

1178 for Human Resource Management in item 2 of Chapter 9 Laws  
 1179 of Utah 2013 not lapse at the close of Fiscal Year 2014. The  
 1180 use of any non-lapsing funds is limited to the following:  
 1181 Information Technology and Consulting Services - \$300,000;  
 1182 and DHRM Statewide Management of Liability Training  
 1183 Program - \$50,000.

1184 EXECUTIVE APPROPRIATIONS

1185 UTAH NATIONAL GUARD

1186 ITEM 113 To Utah National Guard

1187 Under terms of Section 63J-1-603(3)(a) Utah Code  
 1188 Annotated the Legislature intends that appropriations provided  
 1189 for the Utah National Guard in item 1 of Chapter 5 Laws of  
 1190 Utah 2013 not lapse at the close of Fiscal Year 2014. The use  
 1191 of any nonlapsing funds is limited to the following: National  
 1192 Guard Tuition Assistance \$25,000 and Armory Maintenance  
 1193 \$100,000.

1194 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

1195 ITEM 114 To Department of Veterans' and Military Affairs - Veterans' and  
 1196 Military Affairs

1197 Under terms of Section 63J-1-603(3)(a) Utah Code  
 1198 Annotated the Legislature intends that appropriations provided  
 1199 for the Department of Veterans' and Military Affairs in item 2  
 1200 of Chapter 5 Laws of Utah 2013 not lapse at the close of Fiscal  
 1201 Year 2014. The use of any nonlapsing funds is limited to the  
 1202 following: Cemetery and Memorial Park \$30,000 and Outreach  
 1203 Services \$70,000.

1204 CAPITOL PRESERVATION BOARD

1205 ITEM 115 To Capitol Preservation Board

|      |                             |         |
|------|-----------------------------|---------|
| 1206 | From General Fund, One-time | 402,400 |
| 1207 | Schedule of Programs:       |         |
| 1208 | Capitol Preservation Board  | 402,400 |

1209 Under terms of Section 63J-1-603(3)(a) Utah Code  
 1210 Annotated the Legislature intends that appropriations provided  
 1211 for the Capitol Preservation Board in item 3 of Chapter 5 Laws  
 1212 of Utah 2013 not lapse at the close of Fiscal Year 2014.

1213 LEGISLATURE

1214 ITEM 116 To Legislature - Senate

1215 From General Fund, One-time 90,000

1216 Schedule of Programs:

1217 Administration 90,000

1218 ITEM 117 To Legislature - House of Representatives

1219 From General Fund, One-time 1,630,000

1220 Schedule of Programs:

1221 Administration 1,630,000

1222 ITEM 118 To Legislature - Office of the Legislative Fiscal Analyst

1223 From General Fund, One-time 500,000

1224 Schedule of Programs:

1225 Administration and Research 500,000

1226 ITEM 119 To Legislature - Office of Legislative Research and General  
 1227 Counsel

1228 From General Fund, One-time 892,000

1229 Schedule of Programs:

1230 Administration 892,000

1231 ITEM 120 To Legislature - Legislative Services

1232 From General Fund, One-time 1,155,800

1233 Schedule of Programs:

1234 Legislative Services 1,155,800

1235 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
 1236 following expendable funds. Where applicable, the Legislature authorizes the State Division of  
 1237 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from  
 1238 the recipient funds or accounts may be made without further legislative action according to a fund or  
 1239 account's applicable authorizing statute.

1240 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1241 GOVERNOR'S OFFICE

1242 ITEM 121 To Governor's Office - Crime Victim Reparations Fund

1243 From General Fund, One-time 114,200

1244 Schedule of Programs:

1245 Crime Victim Reparations Fund 114,200

1246 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

1247 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

1248 ITEM 122 To Governor's Office of Economic Development - Industrial

1249 Assistance Fund

1250 Under Section 63J-1-603 of the Utah Code, the Legislature

1251 intends that appropriations provided for the Industrial

1252 Assistance Fund (Fund 1054) in Laws of Utah 2013, Chapter

1253 314, Item 121 be nonlapsing.

1254 PUBLIC SERVICE COMMISSION

1255 ITEM 123 To Public Service Commission - Universal Telecommunications

1256 Support Fund

1257 Under Section 63J-1-603 of the Utah Code, the Legislature

1258 intends that appropriations provided for the Public Service

1259 Commission Universal Telecommunications Service Support

1260 Fund in Item 33, Chapter 2, Laws of Utah 2013, shall not lapse

1261 at the close of Fiscal Year 2014. The use of any nonlapsing

1262 funds is to be used as described in Title 54-8b-15 Universal

1263 Public Telecommunications Service Support Fund.

1264 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following

1265 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included

1266 Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital

1267 acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from

1268 rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of

1269 Finance to transfer amounts among funds and accounts as indicated.

1270 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1271 UTAH DEPARTMENT OF CORRECTIONS  
 1272 ITEM 124 To Utah Department of Corrections - Utah Correctional Industries  
 1273 From Federal Funds 2,000,000  
 1274 Schedule of Programs:  
 1275 Utah Correctional Industries 2,000,000  
 1276 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1277 intends that the appropriations provided for the Utah  
 1278 Correctional Industries not lapse at the close of Fiscal Year  
 1279 2014.

1280 INFRASTRUCTURE AND GENERAL GOVERNMENT

1281 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

1282 ITEM 125 To Department of Administrative Services - Division of  
 1283 Purchasing and General Services

1284 The Legislature intends that the Purchasing & General  
 1285 Services internal service fund Central Mailing Program may  
 1286 add up to three vehicles.

1287 ITEM 126 To Department of Administrative Services - Division of Fleet  
 1288 Operations

1289 Authorized Capital Outlay 3,490,600

1290 The Legislature intends that appropriations for Fleet  
 1291 Operations not lapse capital outlay authority granted within  
 1292 Fiscal Year 2014 for vehicles not delivered by the end of Fiscal  
 1293 Year 2014 in which vehicle purchase orders were issued  
 1294 obligating capital outlay funds.

1295 ITEM 127 To Department of Administrative Services - Division of Facilities  
 1296 Construction and Management - Facilities Management

1297 The Legislature intends that the DFCM internal service  
 1298 fund may add up to three FTEs and up to two vehicles beyond  
 1299 the authorized level if new facilities come on line or  
 1300 maintenance agreements are requested. Any added FTEs or  
 1301 vehicles will be reviewed and may be approved by the

1302 Legislature in the next legislative session.

1303 The Legislature intends that the DFCM internal service  
1304 fund may collect the following rates from these respective  
1305 agencies in FY'2014: Wasatch Courts \$14,605, Chase Home  
1306 \$17,428, ICAP \$12,469, Vernal DNR \$59,481, Clearfield  
1307 Warehouse C6 Archives \$138,210, and Clearfield Warehouse  
1308 C7 \$65,150.

1309 DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

1310 ITEM 128 To Department of Technology Services - Agency Services

1311 From Dedicated Credits - Intragovernmental Revenue 41,450,100

1312 Schedule of Programs:

1313 ISF - Agency Services Division 41,450,100

1314 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes  
1315 the State Division of Finance to transfer the following amounts among the following funds or  
1316 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized  
1317 elsewhere in an appropriations act.

1318 INFRASTRUCTURE AND GENERAL GOVERNMENT

1319 FUND AND ACCOUNT TRANSFERS

1320 ITEM 129 To Fund and Account Transfers - General Fund Budget Reserve  
1321 Account

1322 From General Fund, One-time 1,000,001

1323 Schedule of Programs:

1324 General Fund Budget Reserve Account 1,000,001

1325 SOCIAL SERVICES

1326 FUND AND ACCOUNT TRANSFERS

1327 ITEM 130 To Fund and Account Transfers - Automatic External Defibrillator  
1328 Account

1329 From General Fund, One-time 150,000

1330 Schedule of Programs:

1331 GFR - Automatic External Defibrillator Account 150,000

1332 Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State

1333 Division of Finance to transfer the following amounts to the unrestricted General, Education, or  
1334 Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and  
1335 outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an  
1336 appropriations act.

1337 INFRASTRUCTURE AND GENERAL GOVERNMENT

1338 TRANSFERS TO UNRESTRICTED FUNDS

1339 ITEM 131 To General Fund

|      |  |             |
|------|--|-------------|
| 1340 | From Debt Service  | 1,051,400   |
| 1341 | From Purchasing and General Services Internal Service Fund | 100,000     |
| 1342 | From Capital Project Fund - Contingency Reserve            | 3,000,000   |
| 1343 | From Nonlapsing Balances - Debt Service                    | (1,098,200) |

1344 Schedule of Programs:

|      |                        |           |
|------|------------------------|-----------|
| 1345 | General Fund, One-time | 3,053,200 |
|------|------------------------|-----------|

1346 Section 2. **Effective Date.**

1347 If approved by two-thirds of all the members elected to each house, this bill takes effect upon  
1348 approval by the Governor, or the day following the constitutional time limit of Utah Constitution  
1349 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.