CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS

2014 GENERAL SESSION

STATE OF UTAH

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

Highlighted Provisions:

This bill:

- provides appropriations for the use and support of higher education and certain state agencies;
- provides appropriations for other purposes as described; and
- provides intent language.

Money Appropriated in this Bill:

This bill appropriates ($48,557,200) in operating and capital budgets for fiscal year 2014, including:

- ($99,825,900) from the General Fund;
- $50,001,000 from the Education Fund;
- $1,267,700 from various sources as detailed in this bill.

This bill appropriates $114,200 in expendable funds and accounts for fiscal year 2014, all of which is from the General Fund.

This bill appropriates $43,450,100 in business-like activities for fiscal year 2014.

This bill appropriates $1,150,001 in restricted fund and account transfers for fiscal year 2014, all of which is from the General Fund.

This bill appropriates $3,053,200 in transfers to unrestricted funds for fiscal year 2014.

Other Special Clauses:

This bill takes effect immediately.
Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2014 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2013 and ending June 30, 2014. These are additions to amounts previously appropriated for fiscal year 2014.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

GOVERNOR'S OFFICE

ITEM 1 To Governor's Office

From General Fund, One-time 350,000
From Federal Funds 307,300

Schedule of Programs:

Lt. Governor's Office 657,300

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office in Item 1, Chapter 3, Laws of Utah 2013 not lapse at the close of Fiscal Year 2014.

ITEM 2 To Governor's Office - Public Lands Litigation

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office-Public Land Litigation in Item 2, Chapter 405, Laws of Utah 2013 not lapse at the close of Fiscal Year 2014.

ITEM 3 To Governor's Office - Constitutional Defense Council

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office-Constitutional Defense Council in Item 27, Chapter 417, Laws of Utah 2012 not lapse at the close of Fiscal Year
ITEM 4  To Governor's Office - Character Education

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office-Character Education in Item 2, Chapter 3, Laws of Utah 2013 not lapse at the close of Fiscal Year 2014.

ITEM 5  To Governor's Office - Emergency Fund

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office-Emergency Fund in Item 3, Chapter 3, Laws of Utah 2013 not lapse at the close of Fiscal Year 2014.

ITEM 6  To Governor's Office - Governor's Office of Management and Budget

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office of Management and Budget in Item 4, Chapter 3, Laws of Utah 2013 not lapse at the close of Fiscal Year 2014.

ITEM 7  To Governor's Office - Commission on Criminal and Juvenile Justice

From Federal Funds 400,000

Schedule of Programs:

CCJJ Commission 400,000

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Commission on Criminal and Juvenile Justice Services in Item 7, of Chapter 3, Laws of Utah 2013 not lapse at the close of fiscal year 2014.

OFFICE OF THE STATE AUDITOR

ITEM 8  To Office of the State Auditor - State Auditor

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the State Auditor in Item 9, Chapter 3, Laws of Utah 2013 not lapse at the close of
Fiscal Year 2014.

It is the intent of the Legislature that the State Auditor continue to identify additional opportunities to use market-based billing practices to improve client preparedness and responsiveness, increase staff efficiency, enhance cost transparency, and expand billing uniformity.

STATE TREASURER

ITEM 9  To State Treasurer

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the State Treasurer in Item 10, Chapter 3, Laws of Utah 2013 not lapse at the close of fiscal year 2014.

ATTORNEY GENERAL

ITEM 10  To Attorney General

From General Fund, One-time (50,000)
From Federal Funds 165,400

Schedule of Programs:

Criminal Prosecution 115,400

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General in Item 11, of Chapter 3, Laws of Utah 2013 not lapse at the close of fiscal year 2014.

ITEM 11  To Attorney General - Contract Attorneys

From General Fund, One-time 774,000

Schedule of Programs:

Contract Attorneys 774,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General - Contract Attorneys in Item 12, Chapter 3, Laws of Utah 2013 not lapse at the close of fiscal year 2014.

ITEM 12  To Attorney General - Children's Justice Centers
Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General - Children's Justice Centers in Item 13, Chapter 3, Laws of Utah 2013 not lapse at the close of fiscal year 2014.

ITEM 13 To Attorney General - Prosecution Council

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Utah Prosecution Council in Item 14, Chapter 3, Laws of Utah 2013 not lapse at the close of fiscal year 2014.

UTAH DEPARTMENT OF CORRECTIONS

ITEM 14 To Utah Department of Corrections - Programs and Operations

From General Fund, One-time 2,766,300

From Federal Funds 101,100

Schedule of Programs:

Department Executive Director (733,700)

Institutional Operations Draper Facility 3,601,100

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided for Programs and Operations not lapse at the close of Fiscal Year 2014.

ITEM 15 To Utah Department of Corrections - Department Medical Services

From General Fund, One-time 500,000

Schedule of Programs:

Medical Services 500,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided for the Utah Department of Corrections Department Medical Services not lapse at the close of Fiscal Year 2014.

ITEM 16 To Utah Department of Corrections - Jail Contracting

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided for the Utah
department of Corrections Jail Contracting not lapse at the end of Fiscal Year 2014.

BOARD OF PARDONS AND PAROLE

ITEM 17  To Board of Pardons and Parole

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $200,000 provided for the Board of Pardons and Parole in Item 19 of Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds shall be limited to: Capital Equipment or Improvements; Computer Equipment, Software or Programming; Employee Training or Incentives; Special Projects or Studies; Offender Psychological Testing or Risk Assessments; Office Equipment or Office Supplies.

DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

ITEM 18  To Department of Human Services - Division of Juvenile Justice Services - Programs and Operations

From Federal Funds 75,000

Schedule of Programs:

Community Programs 75,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided by Item 20, Chapter 3, Laws of Utah 2013 for the Division of Juvenile Justice Services not lapse at the close of Fiscal Year 2014. The use of any non-lapsing funds is limited to expenditures for data processing and technology based expenditures, facility repairs and maintenance and improvements, other charges and pass through expenditures, and short-term projects and studies that promote efficiency and service improvement.

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 19  To Judicial Council/State Court Administrator - Administration

From General Fund, One-time 300,000
Schedule of Programs:

Administrative Office 300,000

Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $2,800,000 provided for Administration in Item 21 of Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any unused funds is limited to Computer Equipment/Software, Employee Training/Incentives, Equipment/Supplies, Special Projects/Studies, Temporary Employees, Juvenile Community Service Programs, Senior Judge Assistance, Grant Match, and Law Library Fund Carry Forward.

ITEM 20 To Judicial Council/State Court Administrator - Grand Jury

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Grand Jury in Item 22 of Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014.

ITEM 21 To Judicial Council/State Court Administrator - Contracts and Leases

Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $250,000 provided for Contracts and Leases in Item 23 of Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any unused funds is limited to Alterations, Renovations, and Improvements.

ITEM 22 To Judicial Council/State Court Administrator - Jury and Witness Fees

From General Fund, One-time 861,700

Schedule of Programs:

Jury, Witness, and Interpreter 861,700

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Juror, Witness, and
Interpreter in Item 24 of Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014.

ITEM 23 To Judicial Council/State Court Administrator - Guardian ad Litem

From General Fund, One-time 150,000

Schedule of Programs:

Guardian ad Litem 150,000

Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $500,000 provided for Guardian ad Litem in Item 25 of Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any unused funds is limited to Computer Equipment/Software, Management System Programming, Employee Training/Incentives, Equipment/Supplies, and Time-limited Employees.

DEPARTMENT OF PUBLIC SAFETY

ITEM 24 To Department of Public Safety - Programs & Operations

From General Fund, One-time 628,000
From Federal Funds 195,000

Schedule of Programs:

CITS State Crime Labs 405,000
Highway Patrol - Field Operations 190,000
Information Management - Operations 228,000

Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $6,000,000 from the Statewide Unified E-911 Emergency Service Account, $4,500,000 from dedicated credits, and $9,000,000 from General Fund and General Fund restricted provided for Programs and Operations in Item 26 of Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any unused funds is limited to facility construction, capital equipment or improvements, computer
equipment/software/programming, law enforcement overtime, employee training, equipment and supplies, grant obligations, operations, and concealed firearms permit carryforward.

The Legislature intends that Public Safety is allowed to increase its fleet by 2 vehicles due to the expansion of State Bureau of Investigation Agents funded during the 2013 General Session and 2 vehicles for the Fire Marshal's office to tow training trailers and 1 for an additional deputy fire marshal. Funding for the vehicles will be provided from nonlapsing balances.

The legislature intends that Public Safety be allowed to increase its fleet by the number of additional law enforcement officers approved and funded by the legislature in the current session.

ITEM 25 To Department of Public Safety - Emergency Management

From Federal Funds

<table>
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<tr>
<th>Schedule of Programs:</th>
<th>950,000</th>
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<tbody>
<tr>
<td>Emergency Management</td>
<td>950,000</td>
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The Legislature intends that up to $500,000 of the appropriations provided for Emergency Management in Item 27 of Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any unused funds is limited to search and rescue reimbursement, computer equipment/software/programming, employee training, and equipment and supplies.

ITEM 26 To Department of Public Safety - Division of Homeland Security - Emergency and Disaster Management

The Legislature intends that appropriations provided for the Emergency and Disaster line item created in Emergency and Disaster Management Amendments (House Bill 139, 2010) not lapse at the close of fiscal year 2014.
ITEM 27 To Department of Public Safety - Peace Officers' Standards and Training

From General Fund, One-time 400,000

Schedule of Programs:

Basic Training 400,000

The Legislature intends that up to $500,000 of the appropriations provided for Peace Officers Standards and Training in Item 29 of Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any unused funds is limited to computer equipment/software/programming, employee training, and equipment and supplies.

ITEM 28 To Department of Public Safety - Driver License

From Federal Funds 539,000
From Department of Public Safety Restricted Account 1,500,000

Schedule of Programs:

Driver Services 2,039,000

The Legislature intends that up to $500,000 of the appropriations from the Uninsured Motorist Identification Restricted Account provided for Driver License in Item 30 of Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any unused funds is limited to the uninsured motorist database program.

ITEM 29 To Department of Public Safety - Highway Safety

The Legislature intends that up to $50,000 of the appropriations provided for Highway Safety in Item 31 of Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any unused funds is limited to computer equipment/software/programming, employee training, and equipment and supplies.
ITEM 30  To Transportation - Support Services

Under terms of Section 63J-1-603-(3)(a) Utah Code
Annotated the Legislature intends that appropriations provided
for Support Services in item 1 of Chapter 4 Laws of Utah 2013
not lapse at the close of Fiscal Year 2014. The use of any
non-lapsing funds is limited to the following: Computer
Software Development Projects $300,000 and Building
Improvements - $200,000.

It is the intent of the Legislature to effectuate the purposes
of Section 63B-18-401(3)(b)(x) for an energy corridor study
and environmental review for improvements in the Uintah
Basin, that the UDOT continue the direction and funding of the
Uintah Basin Transportation study which began in 2014 with
$3 million provided to the Department under Section 72-2-124.

ITEM 31  To Transportation - Engineering Services

From Transportation Fund 171,400
Schedule of Programs:

Materials Lab 79,400
Right-of-Way 92,000

Under terms of Section 63J-1-603-(3)(a) Utah Code
Annotated the Legislature intends that appropriations provided
for Engineering Services in item 2 of Chapter 4 Laws of Utah
2013 not lapse at the close of Fiscal Year 2014. The use of any
non-lapsing funds is limited to the following: Special Projects
and Studies - $300,000.

ITEM 32  To Transportation - Operations/Maintenance Management

Under terms of Section 63J-1-603-(3)(a) Utah Code
Annotated the Legislature intends that appropriations provided
for Operations/Maintenance in item 3 of Chapter 4 Laws of
Utah 2013 not lapse at the close of Fiscal Year 2014. The use
of any non-lapsing funds is limited to the following: Highway
ITEM 33  To Transportation - Region Management
From Transportation Fund (171,400)
Schedule of Programs:
Region 2 (171,400)
Under terms of Section 63J-1-603-(3)(a) Utah Code Annotated the Legislature intends that appropriations provided for Region Management in item 5 of Chapter 4 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any non-lapsing funds limited to the following: Region Management $200,000.

ITEM 34  To Transportation - Equipment Management
Under terms of Section 63J-1-603-(3)(a) Utah Code Annotated the Legislature intends that appropriations provided for Equipment Management in item 6 of Chapter 4 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any non-lapsing funds limited to the following: Equipment Purchases $200,000.

DEPARTMENT OF ADMINISTRATIVE SERVICES
ITEM 35  To Department of Administrative Services - Executive Director
Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Executive Director in Item 13 of Chapter 4 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds is limited to the following: up to $95,000 for customer service and Department optimization projects, shared services, IT security auditing and prevention, internal auditing, website maintenance, and marketing; up to $60,000 for Child Welfare Parental Defense expenses.

ITEM 36  To Department of Administrative Services - Inspector General of Medicaid Services
Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Inspector General for Medicaid Services in Item 5 Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds is limited to the following: up to $587,000 to monitor compliance with State and Federal Regulations and implement measures to identify, prevent and reduce fraud, waste and abuse and monitor the quality and reliability of Utah Medicaid providers' service delivery and accuracy of billing.

ITEM 37  To Department of Administrative Services - DFCM Administration

From Revenue Transfers  (28,600)
From Capital Projects Fund  32,100
From Pass-through  (3,500)

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for DFCM Administration in Item 15 of Chapter 4 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds is limited to the following: up to $500,000 for information technology projects, customer service, optimization efficiency projects, time limited FTE and Governor's Mansion maintenance; up to $500,000 for Energy Program operations.

The Legislature intends that the Division of Facilities and Construction Management report monthly to the Natural Resources, Agriculture, and Environment Interim Committee and the Government Operations Interim Committee progress related to the development of the master plan for the State Fairpark and the surrounding area. The Legislature further intends that the Master Plan be completed by June 30th, 2014.

ITEM 38  To Department of Administrative Services - State Archives

From Dedicated Credits Revenue  126,000
Schedule of Programs:

Preservation Services 126,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for State Archives in Item 16 of Chapter 4 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds is limited to the following: up to $50,000 for regional repository program support, electronic archives preservation and management.

ITEM 39 To Department of Administrative Services - Finance Administration

From Dedicated Credits Revenue 500,000

Schedule of Programs:

Financial Information Systems 500,000

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Finance Administration in Item 17 of Chapter 4 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds is limited to the following: up to $2,600,000 for maintenance and operation of statewide systems and websites, studies, training, and information technology support and hardware.

The Legislature intends that the Division of Finance research the funds in Fund 8020, Finance Suspense Fund and determine which funds, if any, are unencumbered and which funds are legally obligated. The Legislature furthermore intends that upon this determination, the Division of Finance transfer the funds accordingly to lawful recipient entities.

ITEM 40 To Department of Administrative Services - Post Conviction Indigent Defense

From General Fund, One-time 100,000

Schedule of Programs:
Post Conviction Indigent Defense Fund 100,000

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Post Conviction Indigent Defense in Item 20 of Chapter 4 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds is limited to the following: up to $150,000 for Legal costs for death row inmates.

ITEM 41 To Department of Administrative Services - Judicial Conduct Commission

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Judicial Conduct Commission in Item 21 of Chapter 4 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds is limited to the following: up to $80,000 for professional services for Investigations.

DEPARTMENT OF TECHNOLOGY SERVICES

ITEM 42 To Department of Technology Services - Chief Information Officer

From Federal Funds 566,700

Schedule of Programs:

Chief Information Officer 566,700

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Department of Technology Services - Chief Information Officer, in Item 23, Chapter 4, Laws of Utah 2013, shall not lapse at the close of FY 2014. The use of any nonlapsing funds is limited to the following: up to $30,000 for data processing costs associated with optimization initiatives.

ITEM 43 To Department of Technology Services - Integrated Technology Division

From Federal Funds (620,800)

- 15 -
Schedule of Programs:

Automated Geographic Reference Center (620,800)

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for the Department of Technology Services - Integrated Technology Division, in Item 24, Chapter 4, Laws of Utah 2013, shall not lapse at the close of FY 2014. The use of any nonlapsing funds is limited to the following: up to $500,000 for Geographic Reference Center projects and $75,000 for Global Positioning System Reference Network upgrades and maintenance.

STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

ITEM 44 To State Board of Bonding Commissioners - Debt Service - Debt Service

From General Fund, One-time (1,140,800)
From Education Fund, One-time 64,300
From Transportation Investment Fund of 2005 10,452,600
From Federal Funds (1,224,000)
From Dedicated Credits Revenue (228,600)
From County of First Class State Hwy Fund 24,300
From Revenue Transfers 1,098,200
From Revenue Transfers - Other Funds (1,051,400)
From Beginning Nonlapsing Appropriation Balances 5,750,100
From Closing Nonlapsing Appropriation Balances (6,600,800)

Schedule of Programs:

Debt Service 7,143,900

The Legislature intends that in the event that sequestration or other federal action reduces the anticipated Build America Bond subsidy payments that are deposited into the Debt Service line item as federal funds, the Division of Finance, acting on behalf of the State Board of Bonding Commissioners, shall reduce the appropriated transfer from Nonlapsing
Balances - Debt Service to the General Fund, One-time
proportionally to the reduction in subsidy payment received,
thus holding the Debt Service fund harmless.

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

DEPARTMENT OF HERITAGE AND ARTS

ITEM 45 To Department of Heritage and Arts - Administration

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $537,800 of any remaining amount of the $2,960,600 ongoing General Fund appropriation provided by Item 1, Chapter 2, Laws of Utah 2013 for the Department of Heritage and Arts - Administration not lapse at the close of Fiscal Year 2014. These funds will be used for digitization projects and maintenance.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $116,900 of any remaining amount of the $2,960,600 ongoing General Fund appropriation provided by Item 1, Chapter 2, Laws of Utah 2013 for the Department of Heritage and Arts - Administration not lapse at the close of Fiscal Year 2014. These funds will be used for application development rate payments to DTS.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $254,100 of the funds provided in Item 1, Chapter 2, Laws of Utah 2013, for the Department of Heritage and Arts - Multicultural Commission not lapse at the close of Fiscal Year 2014.

ITEM 46 To Department of Heritage and Arts - Historical Society

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the $102,400 in Dedicated Credits provided by Item 2, Chapter 2, Laws of Utah 2013 for the Department of Heritage and Arts - Historical Society not lapse at the close of Fiscal Year 2014.
ITEM 47 To Department of Heritage and Arts - State History
From General Fund, One-time 65,000
Schedule of Programs:
Library and Collections 65,000

ITEM 48 To Department of Heritage and Arts - Division of Arts and Museums
From General Fund, One-time 100,000
Schedule of Programs:
Grants to Non-profits 100,000

ITEM 49 To Department of Heritage and Arts - State Library
Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $300,000 of the $4,277,600 ongoing General Fund provided by Item 6, Chapter 2, Laws of Utah 2013 for the Department of Heritage and Arts - State Library not lapse at the close of Fiscal Year 2014. The State Library shall use the funds for CLEF grants in FY 2015.

ITEM 50 To Department of Heritage and Arts - Indian Affairs
Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining amount of the $205,700 ongoing General Fund and $25,000 Dedicated Credit appropriation provided by Item 7, Chapter 2, Laws of Utah 2013 for the Department of Heritage and Arts - Indian Affairs not lapse at the close of Fiscal Year 2014.

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 51 To Governor's Office of Economic Development - Administration
From Federal Funds 800,000
Schedule of Programs:
Administration 800,000
Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office of Economic Development Administration in Laws of Utah
2013, Chapter 2, Item 8 shall not lapse at the close of FY 2014.

The use of any nonlapsing funds is limited to system management enhancements: $200,000; business marketing efforts: $230,000; and health system reform: $600,000.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office of Economic Development Administration in Laws of Utah 2013, Chapter 173, Section 6 shall not lapse at the close of FY 2014. The use of any nonlapsing funds is limited to implementation of SB 284, Educational Technology Amendments, of the 2013 General Session: $930,000.

**ITEM 52** To Governor's Office of Economic Development - STEM Action Center

From Dedicated Credits Revenue 1,500,000

Schedule of Programs:

STEM Action Center 1,500,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the STEM Action Center, in Laws of Utah 2013, Chapter 336, Section 9(4)(b) and (5)(b) shall not lapse at the close of FY 2014.

**ITEM 53** To Governor's Office of Economic Development - Office of Tourism

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office of Economic Development Office of Tourism, in Laws of Utah 2013, Chapter 2, Item 9 shall not lapse at the close of FY 2014. The use of any nonlapsing funds is limited to contractual obligations and support: $350,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Motion Picture Incentive Fund, in Laws of Utah 2013, Chapter 28, Section
12(14) shall not lapse at the close of FY 2014. The use of any non-lapsing funds is limited to $810,000.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Tourism Marketing Performance Fund in Laws of Utah 2013, Chapter 314, Item 132 not lapse at the close of FY 2014. The use of any nonlapsing funds is limited to advertising and promotion: $5,000,000.

ITEM 54 To Governor's Office of Economic Development - Business Development

From General Fund, One-time 60,000

Schedule of Programs:

Corporate Recruitment and Business Services 60,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office of Economic Development Business Development, Laws of Utah 2013, Chapter 2, Item 10 shall not lapse at the close of FY 2014. The use of any nonlapsing funds is limited to Business Cluster support: $50,000; Business Resource Centers: $300,000; Technology Commercialization and Innovation Program contracts: $2,400,000; International Development contracts and support: $200,000; Procurement and Technical Assistance Center contracts: $150,000; Rural Development contracts and support: $200,000; and Corporate Recruitment contracts and support: $75,000.

ITEM 55 To Governor's Office of Economic Development - Pete Suazo Utah Athletics Commission

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Pete Suazo Utah Athletic Commission in Laws of Utah 2013, Chapter 2, Item 11 shall not lapse at the close of Fiscal Year 2014. The use of any
nonlapsing funds is limited to the Pete Suazo Utah Athletic
Program: $154,200.

**UTAH STATE TAX COMMISSION**

**ITEM 56** To Utah State Tax Commission - Tax Administration

- From Federal Funds: 21,800

**Schedule of Programs:**
- Auditing Division: 21,800

Under Section 63J-1-603 of the Utah Code, the Legislature
intends that appropriations provided to the Utah State Tax
Commission not lapse at the close of Fiscal Year 2014. The use
of any nonlapsing funds is limited to the costs directly related
to the modernization of tax and motor vehicle systems and
processes.

**UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY**

**ITEM 57** To Utah Science Technology and Research Governing Authority

- From General Fund, One-time: (56,000)
- From Federal Funds: 80,000
- From Dedicated Credits Revenue: 5,800

**Schedule of Programs:**
- Administration: (56,000)
- Technology Outreach: 85,800

**ITEM 58** To Utah Science Technology and Research Governing Authority -
Utah Science Technology and Research Governing Authority Research Teams

- From General Fund, One-time: 56,000

**Schedule of Programs:**
- Utah State University: 56,000

**LABOR COMMISSION**

**ITEM 59** To Labor Commission

- From General Fund, One-time: 300,000
- From General Fund Restricted - Industrial Accident Restricted Account: 100,000

**Schedule of Programs:**
Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Labor Commission in Item 19, Chapter 2, Laws of Utah 2013, shall not lapse at the close of FY 2014. Such nonlapsing funds shall be used for computer projects.

**DEPARTMENT OF COMMERCE**

**ITEM 60** To Department of Commerce - Commerce General Regulation

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of Consumer Services in Item 20 of Chapter 2, Laws of Utah 2013, lapse to the Offices' Professional and Technical Services Fund at the close of Fiscal Year 2014.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Department of Commerce, Division of Public Utilities in Item 20 of Chapter 2, Laws of Utah 2013, lapse to the Divisions' Professional and Technical Services Fund at the close of Fiscal Year 2014.

**ITEM 61** To Department of Commerce - Building Inspector Training

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Building Codes Education Funds received by the Division of Occupational and Professional Licensing under the authority of Section 15A-1-209-5 of the Utah Code Item 21 of Chapter 2, Laws of Utah 2013, shall not lapse at the close of Fiscal Year 2014.

**ITEM 62** To Department of Commerce - Public Utilities Professional and Technical Services

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Public Utilities Technical Services Fund in Item 22 of Chapter 2, Laws of Utah 2013, shall not lapse at the close of Fiscal Year 2014.
ITEM 63  To Department of Commerce - Office of Consumer Services
Professional and Technical Services
Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Professional and Technical Services Fund of the Office of Consumer Services in Item 23 of Chapter 2, Laws of Utah 2013, shall not lapse at the close of Fiscal Year 2014.

INSURANCE DEPARTMENT
ITEM 64  To Insurance Department - Insurance Department Administration
From Federal Funds 383,000
From Dedicated Credits Revenue 8,600
From General Fund Restricted - Technology Development 1,000
Schedule of Programs:
Administration 383,000
Insurance Fraud Program 8,600
Electronic Commerce Fee 1,000

PUBLIC SERVICE COMMISSION
ITEM 65  To Public Service Commission
Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Service Commission Administration in Item 31, Chapter 2, Laws of Utah 2013, shall not lapse at the close of FY 2014. The use of any nonlapsing funds is limited to maintenance, upgrades, and licensing for the Public Service Commission's document management system, computer equipment and software upgrades, employee training and incentives, and special projects/studies.

ITEM 66  To Public Service Commission - Speech and Hearing Impaired
Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Service Commission - Speech and Hearing Impaired...
Commission for Speech and Hearing Impaired programs in Item 32, Chapter 2 Laws of Utah 2013 shall not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds is limited to providing telecommunication devices, equipment and for the general administration costs of the program as described in Title 54-8b-10.

SOCIAL SERVICES

DEPARTMENT OF HEALTH

ITEM 67 To Department of Health - Executive Director's Operations

The Legislature intends that the Department of Health prepare proposed performance measures for all new state funding or TANF federal funds for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 30, 2014. The Department of Health shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2014. The Office of the Legislative Fiscal Analyst shall give this information to the legislative staff of the Health and Human Services Interim Committee. If the new money will go to a pass through entity, the Department of Health shall work with each pass through entity to provide the same performance measure information.

ITEM 68 To Department of Health - Family Health and Preparedness

From Federal Funds

Schedule of Programs:

Director's Office

ITEM 69 To Department of Health - Disease Control and Prevention

From Federal Funds

Schedule of Programs:

Laboratory Operations and Testing

ITEM 70 To Department of Health - Children's Health Insurance Program

From General Fund, One-time
ITEM 71  To Department of Health - Medicaid Mandatory Services

From General Fund, One-time (23,578,200)
From Federal Funds (249,200)
From General Fund Restricted - Medicaid Restricted Account 41,400

Schedule of Programs:

Inpatient Hospital (62,000,000)
Managed Health Care 122,480,000
Nursing Home 1,000,000
Outpatient Hospital (9,600,000)
Physician Services (9,700,000)
Crossover Services (900,000)
Medical Supplies (1,500,000)
State-run Primary Care Case Management (515,000)
Other Mandatory Services (63,051,000)

ITEM 72  To Department of Health - Medicaid Optional Services

From General Fund, One-time (26,993,200)
From Federal Funds 227,600

Schedule of Programs:

Pharmacy (23,400,000)
Home and Community Based Waiver Services (7,701,900)
Capitated Mental Health Services (4,500,000)
Intermediate Care Facilities for Intellectually Disabled (4,500,000)
Dental Services 4,800,000
Clawback Payments 3,000,000
Disproportionate Hospital Payments (8,825,200)
Vision Care (200,000)
Other Optional Services 14,561,500

- 25 -
ITEM 73  To Department of Workforce Services - Administration

The Legislature intends that the Department of Workforce Services prepare proposed performance measures for all new state funding or TANF federal funds for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 30, 2014. The Department of Workforce Services shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2014. The Office of the Legislative Fiscal Analyst shall give this information to the legislative staff of the Health and Human Services Interim Committee. If the new money will go to a pass through entity, the Department of Workforce Services shall work with each pass through entity to provide the same performance measure information.

ITEM 74  To Department of Workforce Services - Operations and Policy

From General Fund, One-time (3,791,900)
From Federal Funds 2,230,000
From Federal Funds - American Recovery and Reinvestment Act (3,000,000)
From Unemployment Compensation Fund 3,000,000
From Closing Nonlapsing Appropriation Balances (1,830,200)

Schedule of Programs:
Facilities and Pass-Through 38,100
Eligibility Services (3,430,200)

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $330,200 of savings above $800,000 from affordable care act mandatory changes not lapse at the close of FY 2014. The use of any nonlapsing funds is limited to respite care provided by the Department of Human Services in FY 2015.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $1,500,000 of savings above $3,030,000
from savings from higher federal match rate for certain Medicaid eligibility systems maintenance and operations not lapse at the close of FY 2014. The use of any nonlapsing funds is limited to replacing the Medicaid Management Information System in the Department of Health in FY 2015.

ITEM 75 To Department of Workforce Services - Unemployment Insurance

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<td>From Unemployment Compensation Fund</td>
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DEPARTMENT OF HUMAN SERVICES

ITEM 76 To Department of Human Services - Executive Director

Operations

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Schedule of Programs:

Fiscal Operations 38,000

The Legislature intends that the Department of Human Services prepare proposed performance measures for all new state funding or TANF federal funds for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 30, 2014. The Department of Human Services shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2014.

The Office of the Legislative Fiscal Analyst shall give this information to the legislative staff of the Health and Human Services Interim Committee. If the new money will go to a pass through entity, the Department of Human Services shall work with each pass through entity to provide the same performance measure information.

ITEM 77 To Department of Human Services - Division of Substance Abuse and Mental Health

<table>
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Schedule of Programs:
ITEM 78 To Department of Human Services - Division of Child and Family Services

From General Fund, One-time (3,200,000)

Schedule of Programs:
Service Delivery (1,500,000)
Out-of-Home Care (1,700,000)

STATE BOARD OF EDUCATION

ITEM 79 To State Board of Education - State Office of Rehabilitation

The Legislature intends that the Utah State Office of Rehabilitation prepare proposed performance measures for all new state funding or TANF federal funds for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 30, 2014. The Utah State Office of Rehabilitation shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2014. The Office of the Legislative Fiscal Analyst shall give this information to the legislative staff of the Health and Human Services Interim Committee. If the new money will go to a pass through entity, the Utah State Office of Rehabilitation shall work with each pass through entity to provide the same performance measure information.

HIGHER EDUCATION

UNIVERSITY OF UTAH

ITEM 80 To University of Utah - Education and General

From General Fund, One-time (50,000,000)
From Education Fund, One-time 50,000,000

UTAH STATE UNIVERSITY

ITEM 81 To Utah State University - Education and General

From Education Fund, One-time (63,300)

Schedule of Programs:
ITEM 82 To Department of Natural Resources - Administration

From General Fund, One-time

Schedule of Programs:

Executive Director

Under the terms of 63J-1-603 of the Utah Code, the
Legislature intends that appropriations provided for DNR
Administration in Item 1, Chapter 8, Laws of Utah 2013, shall
not lapse at the close of FY 2014. Expenditures of these funds
are limited to: Capital Projects $25,000; Operating Budget
Items $200,000.

ITEM 83 To Department of Natural Resources - Species Protection

From General Fund Restricted - Species Protection

Schedule of Programs:

Species Protection

Under the terms of 63J-1-603 of the Utah Code, the
Legislature intends that appropriations provided for the Species
Protection program in Item 2, Chapter 8, Laws of Utah 2013,
shall not lapse at the close of FY 2014. Expenditures of these
funds are limited to projects started in 2014: $200,000.

ITEM 84 To Department of Natural Resources - Watershed

Under the terms of 63J-1-603 of the Utah Code, the
Legislature intends that appropriations provided for the
Watershed program in Item 4, Chapter 8, Laws of Utah 2013,
shall not lapse at the close of FY 2014. Expenditures of these
funds are limited to projects started in 2014: $700,000.

ITEM 85 To Department of Natural Resources - Forestry, Fire and State Lands

From General Fund, One-time
From General Fund Restricted - Sovereign Land Management 2,000,000

Schedule of Programs:

Project Management 600,000

Under the terms of 63J-1-603 of the Utah Code, the
Legislature intends that appropriations provided for the
Division of Forestry, Fire, and State Lands in Item 5, Chapter
8, Laws of Utah 2013, shall not lapse at the close of FY 2014.

Expenditures of these funds are limited to: Sovereign Lands
Projects and Fire Training $200,000; Bear River Migratory
Bird Refuge Dispute $100,000; Little Willow Water Line
$32,000; Navigational Hazards Removal $20,000; Lands
Maintenance $50,000; Information Database $110,000; Jordan
River Assessment $35,000; Bear River Baseline $45,000.

ITEM 86 To Department of Natural Resources - Oil, Gas and Mining
From General Fund Restricted - Oil & Gas Conservation Account 50,000
Schedule of Programs:

Oil and Gas Program 50,000

Under the terms of 63J-1-603 of the Utah Code, the
Legislature intends that appropriations provided for the
Division of Oil, Gas, and Mining in Item 6, Chapter 8, Laws of
Utah 2013, shall not lapse at the close of FY 2014.

Expenditures of these funds are limited to: Mining Special
Projects/Studies $250,000; Computer Equipment/Software
$50,000; Employee Training/Incentives $50,000;
Equipment/Supplies $50,000.

ITEM 87 To Department of Natural Resources - Wildlife Resources
From General Fund, One-time 245,000
Schedule of Programs:

Aquatic Section 245,000

Under the terms of 63J-1-603 of the Utah Code, the
Legislature intends that appropriations provided for the
Wildlife Resources line item in Item 7, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to projects funded from the Mule Deer Protection Restricted Account $300,000; and projects funded from the Predator Control Restricted Account $300,000.

The Legislature intends that up to $180,000 be spent on livestock damage. $90,000 will be from the General Fund and up to $90,000 will be from the General Fund Restricted - Wildlife Resources account.

The Legislature intends that up to $700,000 of Wildlife Resources budget may be used for big game depredation expenses. The Legislature also intends that half of these funds be from the General Fund Restricted - Wildlife Resources account and half from the General Fund. The Legislature further intends that this appropriation shall not lapse at the close of FY 2014.

The Legislature intends that the $245,000 appropriation for quagga mussel containment not lapse at the close of FY 2014.

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Wildlife Resources Capital line item in Item 12, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to Operations and Maintenance of the Hatchery Systems in the state: $649,400.

To Department of Natural Resources - Parks and Recreation

From General Fund, One-time

Schedule of Programs:

Park Management Contracts (50,000)
ITEM 90  To Department of Natural Resources - Utah Geological Survey

From General Fund Restricted - Mineral Lease

Schedule of Programs:

Energy and Minerals

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Utah Geological Survey in Item 15, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to: Mineral Lease Projects $1,500,000; Computer Equipment/Software $60,000; Equipment/Supplies $40,000; Employee Training/Incentives $30,000.

ITEM 91  To Department of Natural Resources - Water Resources

From General Fund, One-time

Schedule of Programs:

Administration

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Water Resources in Item 16, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to: Computer Equipment/Software $30,000; Equipment/Supplies $20,000; Special Projects/Studies $100,000; Water Conservation Materials/Education $25,000; Current Expenses $25,000.

ITEM 92  To Department of Natural Resources - Water Rights

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Water Rights in Item 17, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to: Equipment/Supplies $60,000; Professional/Technical $190,000, Special Projects/Studies $200,000, Computer Equipment/Software $60,000, Employee Training/Incentives $30,000.
DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 93  To Department of Environmental Quality - Executive Director's Office

From Closing Nonlapsing Appropriation Balances 30,000

Schedule of Programs:

Executive Director's Office 30,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Executive Directors Office in Item 18, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to high level nuclear waste opposition $127,400; capital improvements/maintenance and equipment $350,000; administrative law judge $150,000.

Under the terms of 63J-1-603 of the Utah Code, notwithstanding Item 109, Chapter 422, Laws of Utah 2012, the Legislature intends that the Department of Environmental Quality may spend $39,000 from FY 2013 nonlapsing balances for the purpose of an audit of software licenses during FY 2014.

ITEM 94  To Department of Environmental Quality - Air Quality

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Division of Air Quality in Item 19, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to reducing future operating permit fees $100,000.

ITEM 95  To Department of Environmental Quality - Radiation Control

From Dedicated Credits Revenue 14,400

From Nonlapsing Balances - DEQ Executive Director's Office 30,000

Schedule of Programs:

Radiation Control 44,400
Under the terms of 63J-1-603 of the Utah Code, the
Legislature intends that appropriations provided for Division of
Radiation Control in Item 21, Chapter 8, Laws of Utah 2013,
shall not lapse at the close of FY 2014. Expenditures of these
funds are limited to radioactive monitoring/testing equipment
$30,000.

ITEM 96 To Department of Environmental Quality - Water Quality
Under the terms of 63J-1-603 of the Utah Code, the
Legislature intends that appropriations provided for Division of
Water Quality in Item 22, Chapter 8, Laws of Utah 2013, shall
not lapse at the close of FY 2014. Expenditures of these funds
are limited to water pollution control equipment $70,000;
special studies $30,000.

ITEM 97 To Department of Environmental Quality - Drinking Water
Under the terms of 63J-1-603 of the Utah Code, the
Legislature intends that appropriations provided for Division of
Drinking Water in Item 23, Chapter 8, Laws of Utah 2013,
shall not lapse at the close of FY 2014. Expenditures of these
funds are limited to equipment $4,000; special studies and
database development $25,000.

PUBLIC LANDS POLICY COORDINATION OFFICE

ITEM 98 To Public Lands Policy Coordination Office
Under the terms of 63J-1-603 of the Utah Code, the
Legislature intends that appropriations provided for the Public
Lands Policy Coordination Office in Item 25, Chapter 8, Laws
of Utah 2013, shall not lapse at the close of FY 2014.
Expenditures of these funds are limited to litigation expenses
$600,000.

The Legislature intends that the Public Lands Policy
Coordination Office provide to the Natural Resources,
Agriculture, and Environment Interim Committee by May 30,
2014 an itemized schedule and costs for the economic analysis from H.B. 142, 2013 General Session.
The Legislature intends that the Public Lands Policy Coordination Office use up to $20,000 to secure the compilation of Utah-specific data from the Nevada Public Land Management Task Force Report and report to the Natural Resources, Agriculture, and Environment Interim Committee by June 30, 2014.

GOVERNOR'S OFFICE

ITEM 99 To Governor's Office - Office of Energy Development

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of Energy Development in Item 26, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to energy efficiency programs and studies targeting agriculture and transportation, not to exceed $752,800; programs aimed at accomplishing the Governor's 10-year strategic energy plan, not to exceed $200,000.

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 100 To Department of Agriculture and Food - Administration

From General Fund, One-time (23,200)
From General Fund Restricted - Horse Racing 3,000
From General Fund Restricted - Livestock Brand 20,200

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the General Administration line item in Item 27, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to: Computer Equipment/Software $35,000; Employee Training/Incentives $100,000; Equipment/Supplies $75,000; Special Projects/Studies $200,000.
ITEM 101 To Department of Agriculture and Food - Animal Health

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Animal Health line item in Item 27, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to: Special Projects/Studies $100,000.

ITEM 102 To Department of Agriculture and Food - Plant Industry

From Dedicated Credits Revenue 21,000

Schedule of Programs:

Plant Industry 21,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Plant Industry line item in Item 27, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to: Capital Equipment or Improvements $100,000; Computer Equipment/Software $50,000; Employee Training/Incentives $90,000; Equipment/Supplies $100,000; Vehicles $75,000; Special Projects/Studies $785,000.

ITEM 103 To Department of Agriculture and Food - Regulatory Services

From Dedicated Credits Revenue 52,500

Schedule of Programs:

Regulatory Services 52,500

ITEM 104 To Department of Agriculture and Food - Marketing and Development

From General Fund, One-time 85,400

Schedule of Programs:

Marketing and Development 85,400

The Legislature intends the $85,400 one-time appropriation from the General Fund for the Utahs Own appropriation not lapse at the close of FY 2014.

ITEM 105 To Department of Agriculture and Food - Predatory Animal
Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Predatory Animal Control in Item 29, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to: Equipment/Supplies $50,000; Special Projects/Studies $150,000.

ITEM 106 To Department of Agriculture and Food - Resource Conservation

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Resource Conservation in Item 30, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to: Capital Equipment or Improvements $30,000; Computer Equipment/Software $25,000; Employee Training/Incentives $20,000; Equipment/Supplies $20,000; Vehicles $25,000; Special Projects/Studies $15,000.

ITEM 107 To Department of Agriculture and Food - Invasive Species Mitigation

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Invasive Species Mitigation in Item 31, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to invasive species mitigation projects $1,000,000.

ITEM 108 To Department of Agriculture and Food - Rangeland Improvement

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Rangeland Improvement
Improvement in Item 32, Chapter 8, Laws of Utah 2013, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to rangeland improvement projects $1,346,000.

ITEM 109 To Department of Agriculture and Food - Utah State Fair Corporation

The Legislature intends that the State Fair Corporation provide monthly reports on their budgets to the chairs of the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee in FY 2014 and FY 2015.

SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

ITEM 110 To School and Institutional Trust Lands Administration

From Land Grant Management Fund, One-time 100,000

Schedule of Programs:

Director 100,000

RETIREMENT AND INDEPENDENT ENTITIES

CAREER SERVICE REVIEW OFFICE

ITEM 111 To Career Service Review Office

Under terms of Section 63J-1-603-(3)(a) Utah Code Annotated the Legislature intends that appropriations provided for Career Service Review Office in Item 1 of Chapter 9 Laws of Utah 2013 not lapse at the close of fiscal year 2014. The use of any non-lapsing funds is limited to the following: Grievance Resolution - $30,000.

DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

ITEM 112 To Department of Human Resource Management - Human Resource Management

From General Fund, One-time 250,000

Schedule of Programs:

Information Technology 250,000

Under terms of Section 63J-1-603-(3)(a) Utah Code Annotated the Legislature intends that appropriations provided
for Human Resource Management in item 2 of Chapter 9 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any non-lapsing funds is limited to the following:

Information Technology and Consulting Services - $300,000; and DHRM Statewide Management of Liability Training Program - $50,000.

EXECUTIVE APPROPRIATIONS

UTAH NATIONAL GUARD

ITEM 113 To Utah National Guard

Under terms of Section 63J-1-603(3)(a) Utah Code Annotated the Legislature intends that appropriations provided for the Utah National Guard in item 1 of Chapter 5 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds is limited to the following: National Guard Tuition Assistance $25,000 and Armory Maintenance $100,000.

DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

ITEM 114 To Department of Veterans' and Military Affairs - Veterans' and Military Affairs

Under terms of Section 63J-1-603(3)(a) Utah Code Annotated the Legislature intends that appropriations provided for the Department of Veterans' and Military Affairs in item 2 of Chapter 5 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds is limited to the following: Cemetery and Memorial Park $30,000 and Outreach Services $70,000.

CAPITOL PRESERVATION BOARD

ITEM 115 To Capitol Preservation Board

From General Fund, One-time Schedule of Programs:

Capitol Preservation Board 402,400
Under terms of Section 63J-1-603(3)(a) Utah Code Annotated the Legislature intends that appropriations provided for the Capitol Preservation Board in item 3 of Chapter 5 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014.

LEGISLATURE

ITEM 116 To Legislature - Senate

  From General Fund, One-time 90,000
  Schedule of Programs:
    Administration 90,000

ITEM 117 To Legislature - House of Representatives

  From General Fund, One-time 1,630,000
  Schedule of Programs:
    Administration 1,630,000

ITEM 118 To Legislature - Office of the Legislative Fiscal Analyst

  From General Fund, One-time 500,000
  Schedule of Programs:
    Administration and Research 500,000

ITEM 119 To Legislature - Office of Legislative Research and General Counsel

  From General Fund, One-time 892,000
  Schedule of Programs:
    Administration 892,000

ITEM 120 To Legislature - Legislative Services

  From General Fund, One-time 1,155,800
  Schedule of Programs:
    Legislative Services 1,155,800

Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.
EXECUTIVE OFFICES AND CRIMINAL JUSTICE

GOVERNOR'S OFFICE

ITEM 121 To Governor's Office - Crime Victim Reparations Fund

From General Fund, One-time

Schedule of Programs:

Crime Victim Reparations Fund

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 122 To Governor's Office of Economic Development - Industrial Assistance Fund

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Industrial Assistance Fund (Fund 1054) in Laws of Utah 2013, Chapter 314, Item 121 be nonlapsing.

PUBLIC SERVICE COMMISSION

ITEM 123 To Public Service Commission - Universal Telecommunications Support Fund

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Service Commission Universal Telecommunications Service Support Fund in Item 33, Chapter 2, Laws of Utah 2013, shall not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds is to be used as described in Title 54-8b-15 Universal Public Telecommunications Service Support Fund.

Subsection 1(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE
ITEM 124  To Utah Department of Corrections - Utah Correctional Industries

From Federal Funds 2,000,000

Schedule of Programs:

Utah Correctional Industries 2,000,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided for the Utah Correctional Industries not lapse at the close of Fiscal Year 2014.

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

ITEM 125  To Department of Administrative Services - Division of Purchasing and General Services

The Legislature intends that the Purchasing & General Services internal service fund Central Mailing Program may add up to three vehicles.

ITEM 126  To Department of Administrative Services - Division of Fleet Operations

Authorized Capital Outlay 3,490,600

The Legislature intends that appropriations for Fleet Operations not lapse capital outlay authority granted within Fiscal Year 2014 for vehicles not delivered by the end of Fiscal Year 2014 in which vehicle purchase orders were issued obligating capital outlay funds.

ITEM 127  To Department of Administrative Services - Division of Facilities Construction and Management - Facilities Management

The Legislature intends that the DFCM internal service fund may add up to three FTEs and up to two vehicles beyond the authorized level if new facilities come on line or maintenance agreements are requested. Any added FTEs or vehicles will be reviewed and may be approved by the
Legislature in the next legislative session.

The Legislature intends that the DFCM internal service fund may collect the following rates from these respective agencies in FY'2014: Wasatch Courts $14,605, Chase Home $17,428, ICAP $12,469, Vernal DNR $59,481, Clearfield Warehouse C6 Archives $138,210, and Clearfield Warehouse C7 $65,150.

DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

ITEM 128 To Department of Technology Services - Agency Services

From Dedicated Credits - Intragovernmental Revenue 41,450,100

Schedule of Programs:

ISF - Agency Services Division 41,450,100

Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts among the following funds or accounts as indicated. Expenditures and outlays from the recipient funds must be authorized elsewhere in an appropriations act.

INFRASTRUCTURE AND GENERAL GOVERNMENT

FUND AND ACCOUNT TRANSFERS

ITEM 129 To Fund and Account Transfers - General Fund Budget Reserve Account

From General Fund, One-time 1,000,001

Schedule of Programs:

General Fund Budget Reserve Account 1,000,001

SOCIAL SERVICES

FUND AND ACCOUNT TRANSFERS

ITEM 130 To Fund and Account Transfers - Automatic External Defibrillator Account

From General Fund, One-time 150,000

Schedule of Programs:

GFR - Automatic External Defibrillator Account 150,000

Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State
Division of Finance to transfer the following amounts to the unrestricted General, Education, or Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an appropriations act.

**INFRASTRUCTURE AND GENERAL GOVERNMENT**

**TRANSFERS TO UNRESTRICTED FUNDS**

**ITEM 131** To General Fund

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Schedule of Programs:

- General Fund, One-time: 3,053,200

**Section 2. Effective Date.**

If approved by two-thirds of all the members elected to each house, this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.