

PUBLIC EDUCATION BUDGET AMENDMENTS

2014 GENERAL SESSION

STATE OF UTAH

LONG TITLE**General Description:**

This bill supplements or reduces appropriations previously provided for school districts, charter schools, and certain state education agencies for the fiscal year beginning July 1, 2014, and ending June 30, 2015, and modifies related budgetary provisions.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state education agencies;
- ▶ provides budget increases and decreases for programs that support school districts and charter schools;
- ▶ provides intent language;
- ▶ establishes the value of the weighted pupil unit for fiscal year 2014-15 at:
 - \$2,726 for the special education and career and technology add-on programs;
 - and
 - \$2,972 for all other programs; and
- ▶ repeals a provision that allows the use of Basic School Program money for special purpose optional programs.

Money Appropriated in this Bill:

This bill appropriates for fiscal year 2014-15:

- ▶ \$31,000,000 from the Uniform School Fund;
- ▶ \$80,916,200 from the Education Fund; and
- ▶ \$123,024,400 from various sources as detailed in this bill.

Other Special Clauses:

This bill takes effect on July 1, 2014.

Uncodified Material Affected:

REPEALS UNCODIFIED MATERIAL:

Uncodified Section 52, Laws of Utah 1992, Chapter 53

33 ENACTS UNCODIFIED MATERIAL

34

35 *Be it enacted by the Legislature of the state of Utah:*

36 Section 1. **Subsection 1(a). Operating and capital budgets -- FY 2015**
 37 **appropriations for state education agencies, school districts, and charter schools -- Value**
 38 **of the weighted pupil unit.**

39 (1) (a) The following sums of money are appropriated for the fiscal year beginning July
 40 1, 2014, and ending June 30, 2015.

41 (b) Under the terms and conditions of Title 63J, Budgeting, the Legislature appropriates
 42 the following sums of money from the funds or accounts indicated for the use and support of
 43 state education agencies, school districts, and charter schools.

44 (c) These sums of money are in addition to any amounts previously appropriated for
 45 fiscal year 2015.

46 (2) The value of each weighted pupil unit (WPU) for fiscal year 2014-15 is increased
 47 from the value of the WPU for fiscal year 2014-15 established in H.B. 1, Public Education
 48 Base Budget Amendments, and set at:

49 (a) \$2,726 for:

50 (i) Special Education - Add-on; and

51 (ii) Career and Technical Education District Add-on; and

52 (b) \$2,972 for all other Basic School programs.

53 BASIC SCHOOL PROGRAM

54 ITEM 1 To Basic School Program

55	From Uniform School Fund	\$9,000,000
56	From Uniform School Fund, One-time	\$22,000,000
57	From Education Fund	\$88,950,300
58	From Education Fund, One-time	(\$22,000,000)
59	From Local Revenue	\$2,617,700
60	From Revenue Transfers	(\$54,504,000)
61	From Beginning Nonlapsing Appropriation Balances	\$29,504,000
62	From Closing Nonlapsing Appropriation Balances	\$25,000,000

63 Schedule of Programs:

64	Kindergarten (1,197 WPU)	\$5,602,800
65	Grades 1 - 12 (9,292 WPU)	\$67,462,000
66	Necessarily Existent Small Schools	\$683,100
67	Professional Staff (418 WPU)	\$5,083,800
68	Administrative Costs (5 WPU)	\$124,400
69	Special Education - Add-on (2,287 WPU)	\$10,971,500
70	Special Education - Preschool (163 WPU)	\$1,184,500
71	Special Education - Self-contained (76 WPU)	\$1,263,100
72	Special Education - Extended School Year (6 WPU)	\$48,700
73	Special Education - State Programs (36 WPU)	\$316,600
74	Career and Technical Education - Add-on (416 WPU)	\$3,096,300
75	Class Size Reduction (651 WPU)	\$4,731,200
76	RELATED TO BASIC PROGRAMS	
77	ITEM 2 To Related to Basic Programs - Related to Basic School Programs	
78	From Education Fund	\$23,347,800
79	From Education Fund, One-time	\$9,000,000
80	From Interest and Dividends Account	\$8,870,700
81	From Revenue Transfers	(\$4,398,600)
82	From Beginning Nonlapsing Appropriation Balances	\$4,398,600
83	Schedule of Programs:	
84	To and From School - Pupil Transportation	\$2,929,400
85	Enhancement for At-Risk Students	\$992,100
86	Youth in Custody	\$810,300
87	Adult Education	\$398,000
88	Enhancement for Accelerated Students	\$176,000
89	Concurrent Enrollment	\$377,300
90	School LAND Trust Program	\$8,870,700
91	Charter School Local Replacement	\$13,531,600
92	Charter School Administration	\$965,100
93	Educator Salary Adjustments	\$2,868,000
94	Critical Languages and Dual Immersion	\$300,000

95 Teacher Supplies and Materials \$5,000,000

96 Beverley Taylor Sorenson Elementary Arts \$4,000,000

97 The Legislature intends that the appropriation for the Flexible Allocation - WPU
98 Distribution Program, as provided in H.B. 1, Public Education Base Budget Amendments, be
99 distributed to school districts and charter schools on the basis of the number of weighted pupil
100 units in a school district or charter school compared to the total number of weighted pupil units
101 and that the State Board of Education provide for the reporting of school district and charter
102 school expenditures of the program money.

103 The Legislature intends that enrollment in charter schools in the 2015-16 school year
104 may increase up to 8,450 students over the projected enrollment of 66,578 in the 2014-15
105 school year.

106 The Legislature intends that up to \$4,101,900 of the appropriation for the Charter
107 School Local Replacement program and up to \$247,100 of the appropriation for the Charter
108 School Administration program be used to fund program related costs for the estimated 2,471
109 students that may enroll in charter schools approved by the State Board of Education under the
110 provisions outlined in Section 53A-1a-501.9 during the 2014-15 school year. The Legislature
111 further intends that the enrollment in charter schools during the 2014-15 school year may
112 exceed the number authorized in the Laws of Utah 2013, Chapter 313, Section 5, Item 2, by
113 2,001 students for a total estimated enrollment of 66,578 students.

114 The Legislature intends that the appropriation for Teacher Supplies and Materials be
115 distributed as follows:

116 (1) As used in statement of intent, "classroom teacher" or "teacher" means permanent
117 teacher positions filled by one teacher or two or more job-sharing teachers:

118 (a) who are licensed personnel;

119 (b) who are paid on the teacher's salary schedule;

120 (c) who are hired for an entire contract period; and

121 (d) whose primary function is to provide instructional or a combination of instructional
122 and counseling services to students in public schools.

123 (2) (a) The State Board of Education shall distribute money appropriated for Teacher
124 Supplies and Materials to classroom teachers in school districts, the Utah Schools for the Deaf
125 and the Blind, and charter schools on the basis of the number of classroom teachers in each

126 school as compared to the total number of classroom teachers.

127 (b) Teachers shall receive up to the following amounts:

128 (i) a teacher on salary schedule steps one through three teaching in grades kindergarten
 129 through 6 or a preschool handicapped class - \$250;

130 (ii) a teacher on salary schedule steps one through three teaching in grades 7 through 12
 131 - \$200;

132 (iii) a teacher on salary schedule step four or higher teaching in grades kindergarten
 133 through 6 or a preschool handicapped class - \$175; and

134 (iv) a teacher on salary schedule step four or higher teaching in grades 7 through 12 -
 135 \$150.

136 (c) If the appropriation is not sufficient to provide to each teacher the full amount
 137 allowed under Subsection (2)(b), teachers on salary schedule steps one through three shall
 138 receive the full amount allowed with the remaining money apportioned to all other teachers.

139 (3) Teachers shall spend money appropriated for Teacher Supplies and Materials for
 140 school supplies, materials, or field trips under rules adopted by the State Board of Education.

141 VOTED AND BOARD LEEWAY PROGRAMS

142 ITEM 3 To Voted and Board Leeway Programs - Voted and Board Local Levy Programs

143 From Education Fund (\$23,094,900)

144 From Local Revenue \$49,831,700

145 Schedule of Programs:

146 Voted Local Levy Program \$20,326,200

147 Board Local Levy Program \$6,410,600

148 STATE BOARD OF EDUCATION

149 ITEM 4 To State Board of Education - State Office of Education

150 From Education Fund \$659,000

151 From General Fund Restricted - Mineral Lease \$364,400

152 Schedule of Programs:

153 Board and Administration \$1,023,400

154 ITEM 5 To State Board of Education - Utah State Office of Education - Initiative Programs

155 From Education Fund \$3,000,000

156 From Education Fund, One-time \$300,000

157	From General Fund Restricted - Autism Awareness Account	\$5,000
158	Schedule of Programs:	
159	Upstart Early Childhood Education	\$3,000,000
160	Autism Awareness Restricted Account	\$5,000
161	IT Academy	\$300,000
162	ITEM 6 To State Board of Education - State Charter School Board	
163	From Education Fund	\$354,000
164	Schedule of Programs:	
165	State Charter School Board	\$354,000
166	ITEM 7 To State Board of Education - Educator Licensing Professional Practices	
167	From Professional Practices Restricted Subfund	\$327,600
168	Schedule of Programs:	
169	Educator Licensing	\$327,600
170	ITEM 8 To State Board of Education - State Office of Education - Child Nutrition	
171	From Dedicated Credit - Liquor Tax	\$2,011,000
172	Schedule of Programs:	
173	Child Nutrition	\$2,011,000
174	ITEM 9 To State Board of Education - Utah Schools for the Deaf and the Blind	
175	From Education Fund	\$400,000
176	Schedule of Programs:	
177	Instructional Services	\$400,000
178	Subsection 1(b). Expendable Funds and Accounts.	
179	The Legislature has reviewed the following expendable funds. Where applicable, the	
180	Legislature authorizes the State Division of Finance to transfer amounts among funds and	
181	accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be	
182	made without further legislative action according to a fund's or account's applicable	
183	authorizing statute.	
184	ITEM 10 To State Board of Education - Child Nutrition Program Commodities Fund	
185	From Dedicated Credits Revenue	\$4,800
186	From Beginning Nonlapsing Appropriation Balances	\$400
187	From Closing Nonlapsing Appropriation Balances	\$5,200

188	Schedule of Programs:	
189	Child Nutrition Program Commodities Fund	\$10,400
190	ITEM 11 To State Board of Education - Utah Community Center for the Deaf Fund	
191	From Dedicated Credits Revenue	\$10,500
192	From Interest Income	\$200
193	From Beginning Nonlapsing Appropriation Balances	\$30,500
194	From Closing Nonlapsing Appropriation Balances	(\$33,600)
195	Schedule of Programs:	
196	Utah Community Center for the Deaf Fund	\$7,600
197	ITEM 12 To State Board of Education - Charter School Revolving Account	
198	From Interest Income	\$137,800
199	From Repayments	\$49,000
200	From Beginning Nonlapsing Appropriation Balances	\$6,494,200
201	From Ending Fund Balance	(\$6,681,000)
202	ITEM 13 To State Board of Education - School Building Revolving Account	
203	From Repayments	\$127,200
204	From Beginning Nonlapsing Appropriation Balances	\$9,468,200
205	From Ending Fund Balance	(\$9,595,400)
206	ITEM 14 To State Board of Education - Education Tax Check-off Lease Refunding	
207	From Trust and Agency Funds	\$28,300
208	From Beginning Nonlapsing Appropriation Balances	\$31,200
209	From Closing Nonlapsing Appropriation Balances	(\$24,200)
210	Schedule of Programs:	
211	Education Tax Check-off Lease Refunding	\$35,300
212	ITEM 15 To State Board of Education - Schools for the Deaf and Blind Donation Fund	
213	From Dedicated Credits Revenue	\$56,300
214	From Interest Income	\$1,600
215	From Beginning Nonlapsing Appropriation Balances	\$351,800
216	From Closing Nonlapsing Appropriation Balances	(\$389,300)
217	Schedule of Programs:	
218	Schools for the Deaf and Blind Donation Fund	\$20,400

219 ITEM 16 To State Board of Education - Utah Public Education Foundation

220 From Trust and Agency Funds \$20,000

221 Schedule of Programs:

222 Utah Public Education Foundation \$20,000

223 Subsection 1(c). **Transfers to Unrestricted Funds.**

224 The Legislature authorizes the State Division of Finance to transfer the following

225 amounts to the unrestricted General, Education, or Uniform School Fund as indicated from the

226 restricted funds or accounts indicated. Expenditures and outlays from the General, Education,

227 or Uniform School Fund must be authorized elsewhere in an appropriations act.

228 TRANSFERS TO UNRESTRICTED FUNDS

229 ITEM 17 To Education Fund

230 From Nonlapping Balances - MSP - Basic Program \$54,504,000

231 From Nonlapping Balances - MSP - Related to Basic Program \$4,398,600

232 Schedule of Programs:

233 Education Fund, One-time \$58,902,600

234 The Legislature intends that the Division of Finance transfer \$54,504,000 or the

235 unreserved, unencumbered balance in the Basic School Program, whichever is less, from the

236 Basic School Program to the Education Fund one-time at the close of fiscal year 2015.

237 Section 2. **Repealer.**

238 This bill repeals:

239 **Laws of Utah 1992, Chapter 53, Uncodified Section 52, Special purpose optional**

240 **monies.**

241 Section 3. **Effective date.**

242 This bill takes effect on July 1, 2014.