

Annual Jail Report

Executive Appropriations Committee – October 14, 2014



Final State Daily Incarceration Rate Calculation

Three year average cost per day to set the FY16 rate

- FY12 Cost Per Day: \$77.43
- FY13 Cost Per Day: \$79.30
- FY14 Cost Per Day: \$81.30

$\$77.43 + \$79.30 + \$81.30 / 3 = \79.34 is the average state daily rate



Final State Daily Incarceration Rate Calculation

Jail contracting rate for jails **NOT** providing treatment services is set at 73% of the average state daily rate.

UCA 64-13e-103(3)(a)(ii)

$$\$79.34 \times 73\% = \$57.92 \text{ per bed day}$$

Jail contracting rate for jails that **DO** provide treatment services is set at 79% of the average state daily rate.

UCA 64-13e-103(3)(a)(i)

$$\$79.34 \times 79\% = \$62.68 \text{ per bed day}$$



Contract Jail Population on September 10, 2014

County	Count	County	Count
Beaver	362	Kane	155
Box Elder	26	Millard	48
Cache	53	San Juan	72
Daggett	78	Sanpete	69
Davis	81	Sevier	58
Duchesne	97	Summit	27
Garfield	91	Uintah	48
Grand	4	Wasatch	35
Iron	9	Washington	140
Juab	4	Weber	133
		Total	1,590



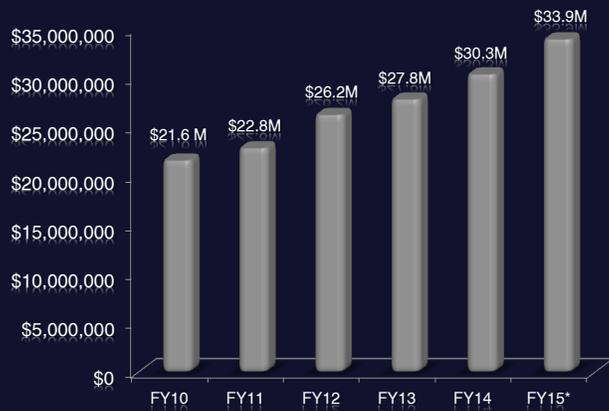
Average Contract Jail Population: FY10 to FY15



* FY15 is a partial year average from July 1, 2014 through September 10, 2014



Jail Contracting Budget: FY10 to FY15



* FY10 to FY13 represent actuals. FY15 is the amount budgeted.



Prison Population & Projections

Prison Population & Projection: July 2002 to July 2020



Programming Services

Department of Corrections Overview



Organization of Programming Services

Programming and treatment services within the department are provided by various divisions

Institutional Programming Division – Provides services to the department's inmate population

Adult Probation & Parole – Provides services to offenders on probation and parole in the community

Utah Correctional Industries – Provides employment opportunities for inmates within the prison system



Institutional Programming Division

Substance Abuse Treatment

Therapeutic Communities or TCs

"The core goal of therapeutic communities has always been to promote a more holistic lifestyle and to identify areas for change such as negative personal behaviors – social, psychological, and emotional – that can lead to substance use. Residents make these changes by learning from fellow residents, staff, and other figures of authority."

TCs address core substance abuse problems through individual and group therapy sessions

Offenders reside in specific prison housing units identified as communities. Aside from substance abuse treatment, these communities assist in addressing criminogenic factors such as anti-social behavior, criminal thinking, and peer relationships.



Institutional Programming Division

Substance Abuse Treatment

ExCell – Female Therapeutic Community at Draper Prison Site

- **Budget:** \$1,051,400
- **Treatment Beds:** 143
- **Staff:** 14 staff including licensed clinical therapists, caseworkers and correctional specialists

Outcome – 2012 quasi-experimental, non-equivalent group study examining returns to prison within 18 months of release

Female offenders **completing** the program: 30.4% returned to prison

Female offenders **never participating** in the program: 42.6% returned to prison



Institutional Programming Division

Substance Abuse Treatment

ConQuest – Male Therapeutic Community at Draper Prison Site

- **Budget:** \$1,583,800
- **Treatment Beds:** 400
- **Staff:** 19 staff including licensed clinical therapists, caseworkers, social workers and correctional specialists

Outcome – 2012 quasi-experimental, non-equivalent group study examining returns to prison within 18 months of release

Male offenders **completing** the program: 41.3% returned to prison

Male offenders **never participating** in the program: 56.7% returned to prison



Institutional Programming Division

Substance Abuse Treatment

Hope – Male Therapeutic Community at Gunnison Prison Site

- **Budget:** \$1,514,100
- **Treatment Beds:** 288
- **Staff:** 15 staff including licensed clinical therapists, caseworkers and correctional specialists

Outcome – 2012 quasi-experimental, non-equivalent group study examining returns to prison within 18 months of release

Male offenders **completing** the program: 39.7% returned to prison

Male offenders **never participating** in the program: 54.3% returned to prison



Institutional Programming Division

Substance Abuse Treatment

Beaver County Residential Treatment (Jail Contract)

- **Budget:** Based on jail programming funding in the jail contracting line-item; budgeted and operated by Beaver County
- **Treatment Beds:** 122

Outcome – From quasi-experimental, non-equivalent group study examining returns to prison within 18 months of release

Male offenders **completing** the program: 57.4% returned to prison

Male offenders **never participating** in the program: 56.8% returned to prison

The department is working with Beaver County to improve the outcomes of their treatment program. Although there are treatment services in a few additional contracted county jails, the programs have not been in operation long enough to get a sufficient sample size for proper outcome evaluation.



Institutional Programming Division

Substance Abuse Treatment

Other County Jail Treatment Services

- Kane County FOCUS Program 66 beds
- Garfield County Dare to Soar Program 24 beds
- Weber County Excell 2 50 beds
- Millard County R-Hope 16 beds
- Davis County JSAT 2 to 4 beds (males or females)



Institutional Programming Division

Sex Offender Treatment

Relapse Prevention Model

The Relapse Prevention Model for sex offender treatment has been demonstrated nationally as a best practice. The model is cognitive-based, and works with individual offenders in understanding their own relapse cycle and triggers. This focus makes offenders aware of their own relapse triggers and provides tools and strategies for engaging and stopping a relapse as they recognize their triggering events.

The department has a sex offender treatment committee that evaluates all contract sex offender treatment providers to ensure they are delivering services consistent with the model we follow.

Sex offender treatment services provided at contract county jails are also monitored for consistency with the department's treatment approach.



Institutional Programming Division

Sex Offender Treatment

Prison-based services

Prison Sex Offender Treatment Budget: \$1,124,400

Treatment Beds

- Female beds in Timpanogos: 8
- Male beds in Olympus: 8
- Male beds in Special Services Dorm and Oquirrh 5: 296

Jail-based services

San Juan County has provided sex offender treatment beds for a number of years: 64 beds

Sanpete County has also recently started providing this treatment: 32 beds

The department has not received additional funding for sex offender treatment services since 1996. Today, sex offenders comprise over 32% of the state's prison population. One-time funding has been used to temporarily bolster sex offender treatment services.



Institutional Programming Division

Post-secondary Education

Applied Technical Colleges (ATCs)

Over the past several years, the department has partnered with the state's Applied Technical Colleges for inmate post-secondary education

This allows more inmates to access these educational opportunities

Partnering with the ATCs, inmates work towards certifications in industries where jobs are in demand and livable wages can be earned

Budget available for post-secondary education: \$1,165,600



Institutional Programming Division

Post-secondary Education

Applied Technical Colleges & the Draper Prison Site

Post-secondary education provided by the Davis Applied Technology College

A maximum of twenty inmates per class

Certifications include:

- Automotive
- Culinary Arts – males and females
- Industrial Maintenance
- Machine Technology
- Business Technology – males and females
- Welding



Institutional Programming Division

Post-secondary Education

Applied Technical Colleges in Other Locations

Post-secondary education at Gunnison is provided by Snow College

Certifications include:

- Building Construction
- Culinary Arts

Post-secondary education at the Uintah County Jail is provided by the Uintah Basin ATC

Certification include:

- Building Construction



Institutional Programming Division

Post-secondary Education

Initial Outcomes Associated with Applied Technical Colleges

The department's transition to post-secondary education services through the ATCs has been recent enough to disallow strong outcome evaluation

However, using a similar research method as was applied to substance abuse therapeutic communities – limited only to a 12 month prison release window, we found the following:

- Offenders who participated in ATC services: 30.9% returned to prison
- Offenders who did not participate in ATC services: 38.9% returned to prison



Institutional Programming Division

High School Education

The department partners with the Canyons School District at the Draper prison site and the South Sanpete School District at the Gunnison site to provide high school education to inmates who have not completed this schooling

Because the department typically has offenders for longer periods of time, our focus is on obtaining a high school diploma rather than a GED

Academic literature indicates the high school diploma offers a better value in terms of obtaining employment and receiving higher earning

High School Graduation Numbers

Draper Prison Site

- May 2014: 586 high school graduates
- June 2014: 429 high school graduates

Gunnison Prison Site

- May 2014: 667 high school graduates
- June 2014: 721 high school graduates



End

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