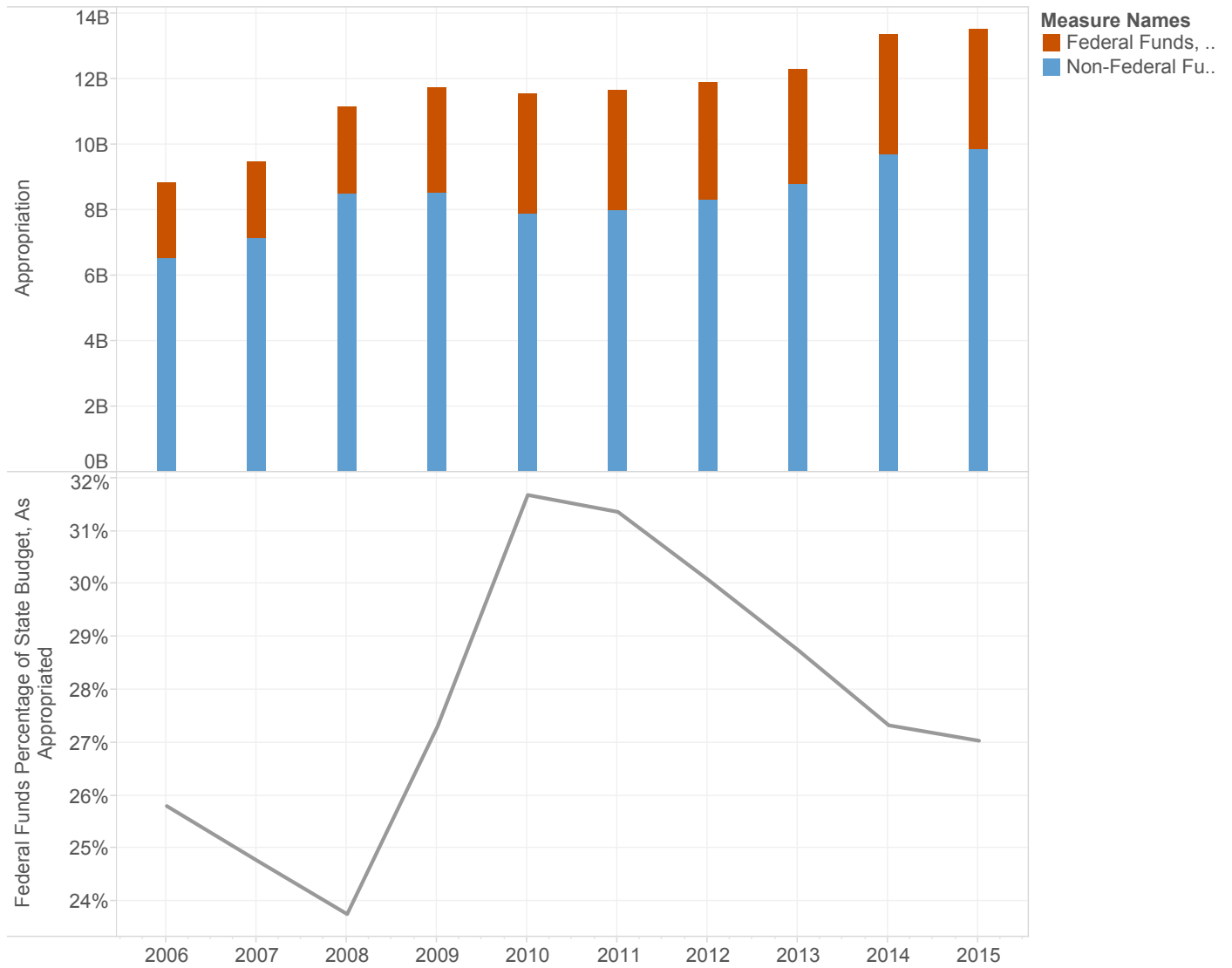


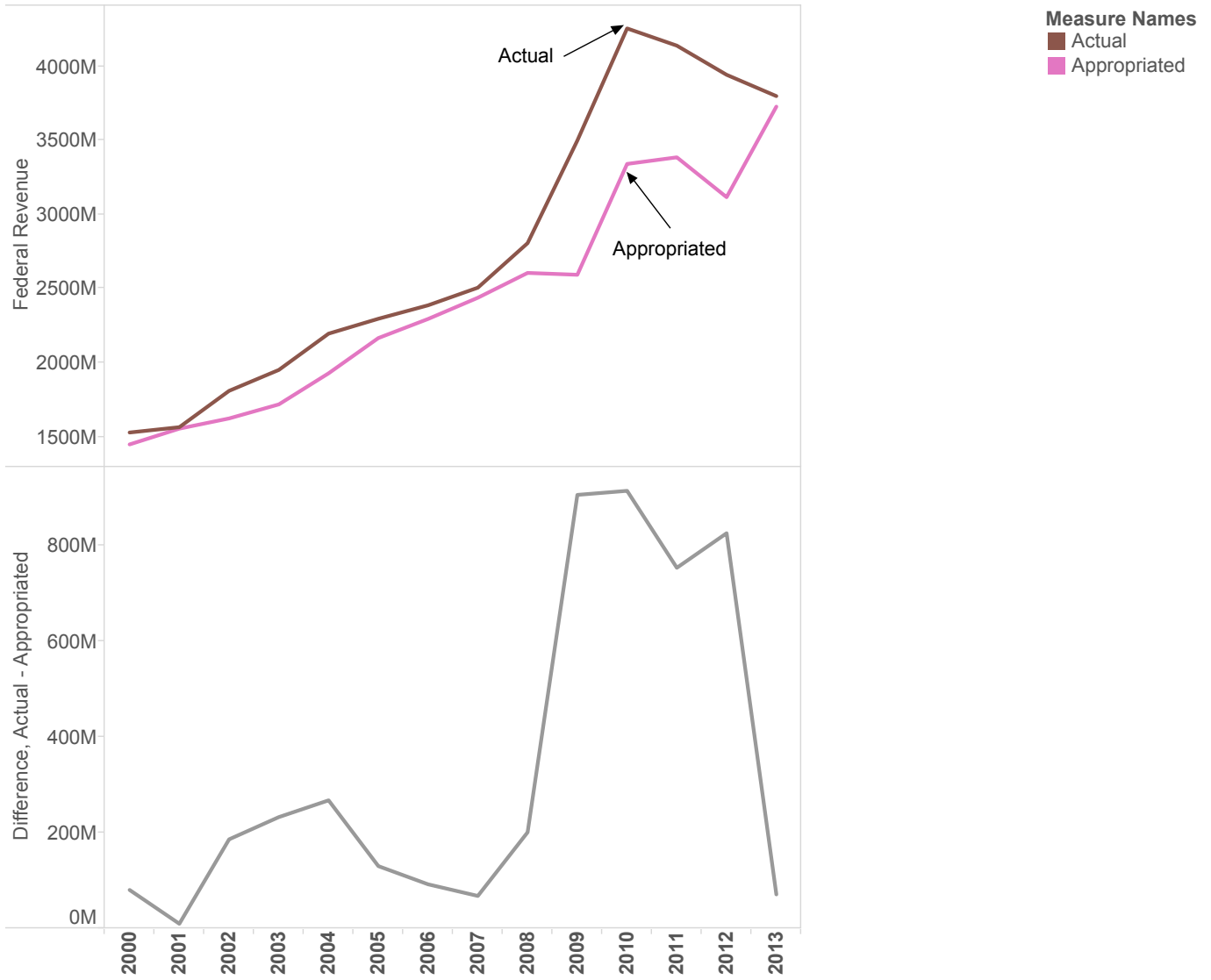
# Risk and Federal Funds

Federal Funds as a Percentage of the State Budget	Federal Funds Actual vs. Appropriated	Federal Funds, Forecast and Actual On-book Revenue	Federal Funds Revenue (On-book)	Risks
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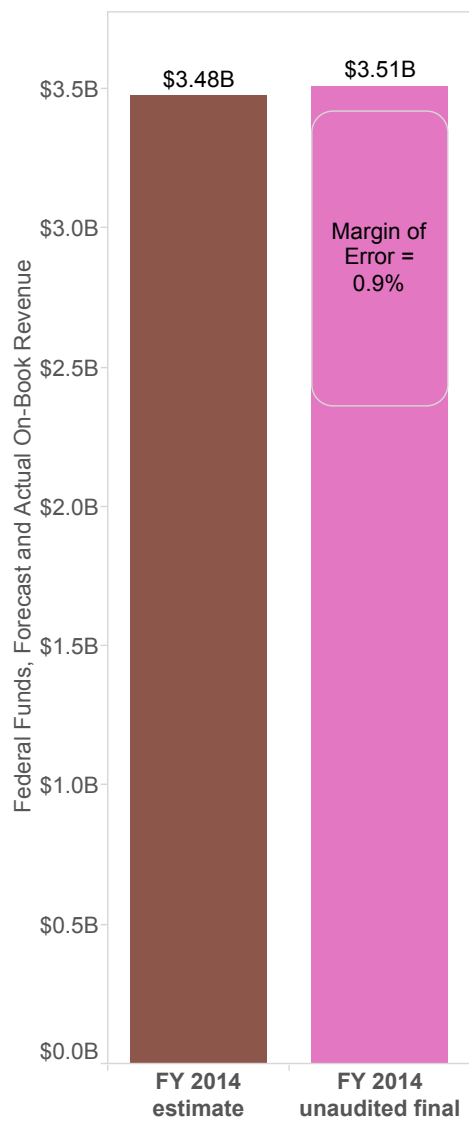
# Risk and Federal Funds

Federal Funds as a Percentage of the State Budget	Federal Funds Actual vs. Appropriated	Federal Funds, Forecast and Actual On-book Revenue	Federal Funds Revenue (On-book)	Risks
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# Risk and Federal Funds

Federal Funds as a Percentage of the State Budget	Federal Funds Actual vs. Appropriated	Federal Funds, Forecast and Actual On-book Revenue	Federal Funds Revenue (On-book)	Risks
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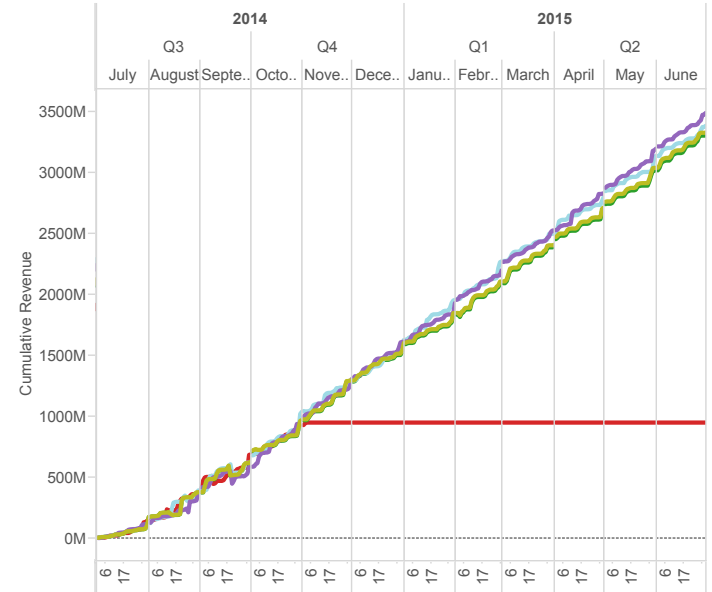
# Risk and Federal Funds

Federal Funds as a Percentage of the State Budget	Federal Funds Actual vs. Appropriated	Federal Funds, Forecast and Actual On-book Revenue	Federal Funds Revenue (On-book)	Risks
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## Federal Funds Table

Year ..	Quarter..	Month of FY ..	Day..	FY 2013	FY 2014	FY 2015
2014	Q3	July	11	24,537,817	28,116,284	21,489,873
		August	11	175,728,940	208,079,135	236,100,074
		September	11	555,238,358	551,910,288	469,688,986
	Q4	October	11	786,473,643	758,806,838	750,595,682
		November	11	1,102,055,846	1,041,473,598	947,973,714
December		11	1,379,158,708	1,396,953,368	947,973,714	
2015	Q1	January	11	1,726,709,402	1,662,267,715	947,973,714
		February	11	2,048,931,356	1,958,303,975	947,973,714
		March	11	2,354,667,492	2,239,031,067	947,973,714
	Q2	April	11	2,647,707,634	2,522,357,777	947,973,714
		May	11	2,913,016,151	2,804,523,025	947,973,714
		June	11	3,222,997,991	3,150,790,374	947,973,714

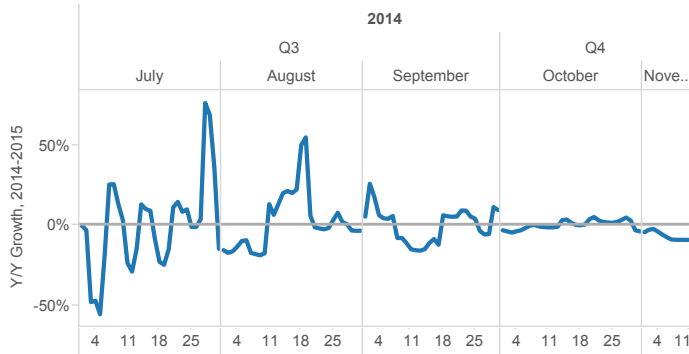
## Cumulative Federal Revenue



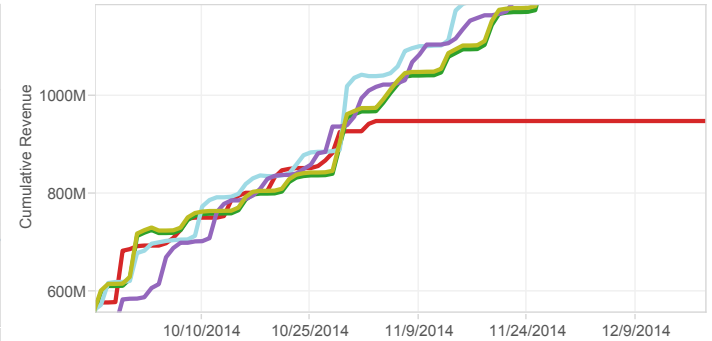
### Measure Names

■ FY 2015 Target 
 ■ FY 2012 
 ■ FY 2013 
 ■ FY 2014 
 ■ FY 2015

## Federal Revenue, Y/Y % Change



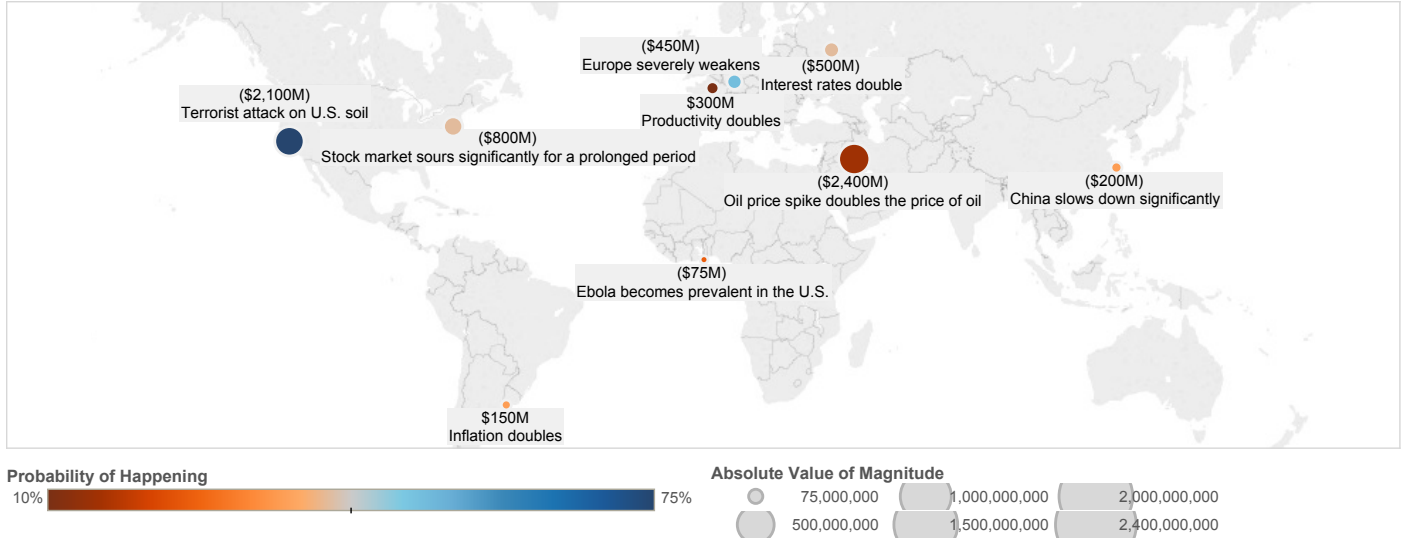
## Zoomed Cumulative Federal Revenue



# Risk and Federal Funds

Federal Funds as a Percentage of the State Budget	Federal Funds Actual vs. Appropriated	Federal Funds, Forecast and Actual On-book Revenue	Federal Funds Revenue (On-book)	Risks
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Map of Risks



Risk Matrix

