

## PERFORMANCE MEASURE: AGENCY FORM

APPROPRIATION INCR TITLE: SB3 Automatic External Defibrillator Device

APPROPRIATION CODE: A LFG

APPROPRIATION AMOUNT: \$150,000 FY15

funding for:  New agency  New services or benefits  Serving a new or larger population

DUE TO THE FISCAL ANALYST: JUNE 30, 2014

### CONTACT INFORMATION

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### HOW WILL THE PUBLIC BENEFIT?

What is the purpose and the duties of the new program, agency, services, or population serv

JR4-2-404(4)(c)(I)

This bill appropriates \$150,000 one time from the General Fund. It will require some staff time to distribute the funds which can be done with existing resources. It authorizes: the director of the bureau to distribute funds deposited in the account to eligible entities.

What services are provided by the funding increase?

JR4-2-404(4)(c)(ii)

Eligible entities will be able to purchasing an Automatic External Defibrillator (AED); an AED carrying case; a wall-mounted AED cabinet; or an AED sign. Those eligible are a municipal law enforcement agency that routinely responds to incidents, or potential incidents, of sudden cardiac arrest; or a school that offers instruction to grades 10 through 12; and has a student and faculty population of more than 200 people.

What are the expected outcomes of the new or expanded program and how will the public ben

JR4-2-404(4)(c)(iii)

Increased access to AEDs allowing faster response to a patient who is in sudden cardiac arrest. The result will be a possible conversion from Ventricular Fibrillation to a functioning cardiac rhythm and thus lives saved from sudden cardiac arrest.

How will the bill be implemented and what resources are available to achieve the expected outcom

JR4-2-404(4)(c)(iv)

Through the deposit of funds from the Department of health to the account of eligible entities for the purchases authorized in the bill. The Bureau of Emergency medical Services and Preparedness already distributes grant funds to eligible entities from an existing grants program and this will be an enhancement of that grant program.

How will the proposed agency activities cause the expected outcomes and public benefit in 3?

There will be more AEDs located throughout the state and if a person goes into sudden cardiac arrest the AED will be closer in proximity to the patient and thus shocks from the AED will be hooked up immediately and if appropriately shocks delivered.

## B. PERFORMANCE MEASURES:

What measures will managers and policymakers use to know if the new or expanded program is providing the expected outcomes and public benefits? Provide one, two, and three year goals or targets, actual results and measures if available to serve as a baseline, and outcomes.

**Goal (public benefit):** This will identify recipients and provide them with applications for the funding.

**Measure Title:** Identify Recipients of Funding

**Description:** EMS must Identify which individuals, and organizations who can qualify of this funding

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark: % completion		100%	100%	100%	100%
Baseline: % completion		0.00%	0.00%	0.00%	0.00%

**How will program managers collect this performance information and ensure its reliability?**

Adding to the existing EMS grants program reporting system with a new category for the AED program.

**Goal (public benefit):** Distribute funding to qualified recipients.

**Measure Title:** Process applications and award contracts

**Description:** Process applications and award contracts so the AEDs can be purchased.

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark: % completion		100%	100%	100%	100%
Baseline: % completion		0.00%	0.00%	0.00%	0.00%

**How will program managers collect this performance information and ensure its reliability?**

This will be accomplished by utilizing the current EMS Grant contracting process and reporting measures.

**Goal (public benefit):** Record the locations of the new AEDs and make certain the first responders know the locations.

**Measure Title:** Record Locations

**Description:** Use the current AED Registry the Department has and add the newly added AEDs to ensure the first responders know where they are so they can access them if they respond to a sudden cardiac arrest in the area.

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:		100%	100%	100%	100%
Baseline: % completion		0.00%	0.00%	0.00%	0.00%

**How will program managers collect this performance information and ensure its reliability?**

The current EMS grants program will use its current tracking, monitoring, and audit programs to ensure compliance.