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Utah State Legislature

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AGENDA

Executive Appropriations Committee

DATE: Tuesday, December 9, 2014

TIME: 1:00 p.m.

PLACE: Room 445 State Capitol

COMMITTEE MEMBERS

Sen. Lyle W. Hillyard, Chair
Rep. Melvin R. Brown, Chair
Sen. Jerry W. Stevenson, Vice Chair
Rep. Brad R. Wilson, Vice Chair

Sen. Wayne L. Niederhauser, President
Sen. Ralph Okerlund
Sen. J. Stuart Adams
Sen. Peter C. Knudson
Sen. Gene Davis
Sen. Karen Mayne
Sen. Patricia W. Jones
Sen. Luz Robles

Rep. Rebecca D. Lockhart, Speaker
Rep. Brad L. Dee
Rep. Gregory H. Hughes
Rep. Don L. Ipson
Rep. Jennifer M. Seelig
Rep. Tim M. Cosgrove
Rep. Rebecca Chavez-Houck
Rep. Joel K. Briscoe

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AGENDA
Executive Appropriations Committee
Tuesday, December 9, 2014

1. 1:00 p.m. Call to Order/Approval of Minutes
2. 1:05 p.m. Federal/Non-federal Grants
3. 1:10 p.m. Fiscal Health Dashboard/Current Status of Obligations and Offsets
4. 1:25 p.m. Revenue Volatility/Long-term Revenue Trend Report
5. 1:40 p.m. Adoption of FY 2015 and 2016 Revenue Estimates
6. 1:45 p.m. Consideration for Treatment of Above Trend Revenue
7. 1:50 p.m. Set-aside Amounts for End of Session
8. 2:00 p.m. Allocation to Subcommittees
9. 2:05 p.m. Authorization for Drafting of Base Budget Bills
10. 2:10 p.m. FY 2015 and 2016 Appropriations Limit Estimates
11. 2:15 p.m. Executive and Judicial Compensation Commission Report
12. 2:30 p.m. Other Business/Adjourn