

Appropriations Limit Calculation

Executive Appropriations Committee

December 09, 2014

	FY 2015	FY 2016
Appropriations Limit Estimate	3,340,544,000	3,440,740,600
Base Budget Non-Exempt Appropriations	2,675,706,000	2,391,052,200
Difference ("Cap Gap")	664,838,000	1,049,688,400

Note: The appropriations limit is finalized in February after final inflation and population numbers are published.