

Subcommittee Allocations - December 2014

Executive Appropriations Committee

December 9, 2014

(General and Education Funds Only)

Committee Name	FY 16 Base Ongoing	FY 16 Base One-time
Business, Economic Development, and Labor	\$ 111,264,000	
Executive Appropriations	\$ 35,594,000	
Executive Offices and Criminal Justice	\$ 576,158,400	
Higher Education	\$ 854,561,400	
Infrastructure and General Government	\$ 153,889,200	
Natural Resources, Agriculture, and Environmental Quality	\$ 63,467,100	
Public Education	\$ 2,703,061,500	
Retirement and Independent Entities	\$ 21,635,600	
Social Services	\$ 842,038,400	\$ (36,165,900)
Total	\$ 5,361,669,600	\$ (36,165,900)