

# DEPARTMENT OF WORKFORCE SERVICES

## Unemployment Insurance Special Administration Fund (UISAF) 2014-2015 Fiscal Year Budget

Project Categories by Funded Projects	Projected Budget	Outcome	Target Cost Per Outcome	Target Date for	Outcome Measurement
<b>Job Creation Programs:</b>					
Small Business Bridge Program	\$1,000,000	333	\$3,000	6/30/2015	New Jobs Created
GOED Rural Outreach	\$75,000	25	\$3,000	6/30/2015	Rural County Priority Projects Completed
DWS/DEQ/UCAIR Partnership	\$850,000	85	\$10,000	6/30/2015	Businesses Served/Emmissions Reduced
World Trade Center Utah Partnership	\$200,000	200	\$1,000	6/30/2015	Businesses Served
LSI	\$250,000	125	\$2,000	6/30/2015	Businesses Served/Jobs Created
<b>Category Totals</b>	<b>\$2,375,000</b>				
<b>Educational Partnerships/Training:</b>					
ACE Veteran Credentialing Program	\$500,000	333	\$1,500	6/30/2015	Placement
Refugee Programs	\$273,683	91	\$3,000	6/30/2015	Cert/Deg Programs Created that Serve Refugees
STEM Grant Program	\$1,250,000	18	\$69,444	6/30/2015	New K-12 STEM Based Programs
UCAP	\$2,042,712	272	\$7,500	6/30/2015	Cert/Deg Programs Created or Expanded that Meet Industry Need
Utah NFB - Project STRIVE	\$106,910	71	\$1,500	6/30/2015	Cert./Degree Graduate
University of Uah Employer Survey	\$23,368	1000	\$23	6/30/2015	Businesses Served
Sponsorships	\$1,700	500	\$3	6/30/2015	Businesses Contacted
<b>Category Totals</b>	<b>\$4,198,373</b>				
<b>Budgeted But No Contract in Place</b>	<b>\$237,195</b>				
<b>Administration</b>	<b>\$207,200</b>				
<b>Grand Totals</b>	<b>\$ 7,017,768</b>				
<b>UISAF - 2015 Total Available Budget</b>					
Estimated 2014-2015 Newly Collected Funds	\$ 4,800,000	*			
Prior Year Carry Forward Funds	\$ 2,217,768	**			
<b>Total Available</b>	<b>\$ 7,017,768</b>				
<b>12/9/2014</b>					

**Footnotes:**

\*The appropriation authority granted during the last legislative session for newly collected UISAF monies was \$8,500,000. However, DWS is estimating that only \$4,800,000 will be

\*\*The appropriation authority granted during the last legislative session for Carry-In USIAF monies was \$3,900,000. However, only \$2,217,768 was left to carry-in at the end of the 2014 fiscal year.