

DEPARTMENT OF WORKFORCE SERVICES

Unemployment Insurance Special Administration Fund (UISAF) 2016 Fiscal Year Projection

Project Categories by Funded Projects	Projected Budget	Outcome Measurements (ROI)
Business Support Programs:		
World Trade Center Rural Partnership Program	\$100,000	Bus. Serv./New Bus. Exporting
UCAIR Small Business Assist Program	\$500,000	Bus. Serv./Emissions Reduced (Emmissions Reduced Tracked by DEQ)
Underemployment Program	\$1,000,000	Bus. Served/Jobs Created
Category Totals	\$1,600,000	
Educational/Training Partnerships:		
ACE Veteran Credentialing Program	\$750,000	Placement, Wages (Wages Tracked using Wage Data)
Transitional Job Program	\$100,000	Placement, Wages (Wages Tracked using Wage Data)
Refugee Program - USU	\$250,000	Cert/Deg Programs Created that Serve Refugees
K-12 Workforce Grant Program	\$1,250,000	New K-12 Workforce Alignment Programs
UCAP	\$2,200,000	Cert/Deg Programs Created or Expanded that Meet Industry Need
Utah NFB - Project STRIVE	\$100,000	Participants
Category Totals	\$4,650,000	
Admin	\$250,000	N/A
Collection Costs	\$1,000,000	N/A
Grand Totals	\$7,500,000	
UISAF - 2016 Total Available Budget		
Newly Appropriated Funds	\$5,000,000	
2014-2015 Carry In	\$2,500,000	
Total	\$7,500,000	
12/11/2014		