Utah State Office of Rehabilitation

2016 Funding Request Itemization (General)

**Priority 1.**

**DRS, Independent Living**

(275,000 ongoing)

- Personnel/Service Provision: $263,000
- Travel: $12,000

**Priority 2.**

**DRS/DSBVI Vocational Rehabilitation**

(160,500 ongoing)

- Personnel: $57,000
- Travel: $1,500
- Direct Client Services: $102,000

**Priority 3.**

**Independent Living- Assistive Technology**

(400,000 one-time, 100,000 ongoing)

- Direct Client Services: $500,000

**Priority 4.**

**Division of Services for Deaf/Hard of Hearing**

(118,000 ongoing)

- Personnel: $67,950
- Travel: $1,550
- Direct Client Services: $48,500